
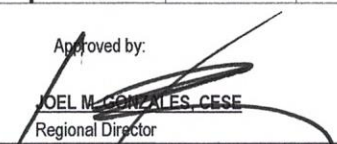


DEPARTMENT OF LABOR AND EMPLOYMENT
STATUS OF IMPLEMENTATION
FY 2022

Office: REGION 02							
OUTCOME/ PAP	Performance Indicators	Physical Report as of September 2022			Financial Report as of September 2022		
		Target	Actual	%	Target	Actual	%
OO1: Employability of workers and competitiveness of MSMEs enhanced	Placement rate of qualified jobseekers	80%	95%	95%			
	Placement rate of youth assisted under JobStart Philippines	60%	0%	0%			
	Percentage increase of SPES beneficiaries graduated from Senior High School, Tech-Voc and College Courses	1060	0	0%			
EMPLOYMENT FACILITATION PROGRAM							
Youth Employability							
	SPES	Number of youth-beneficiaries assisted	4,320	7,261	168%	₱34,100,730.00	₱29,205,129.00 86%
	JOBSTART	Number of youth-beneficiaries assisted	90	100	111%		
Job Search Assistance							
	Public Employment Service (PES)	Number of qualified jobseekers referred for placement	30,000	47,399	158%		
	Labor Market Information	No. of individuals reached	100,000	198,487	198%		
	Number of LGUs trained/re-oriented on NSRP	Number of LGUs trained/re-oriented on NSRP	5	11	220%		
OO2: Protection of workers' rights and maintenance of industrial peace ensured	Compliance rate of establishments inspected (GLS)		70%	64%	64%		
	Settlement rate (SEnA)		70%	90%	90%		
	Enforcement rates of decisions/orders on: Certification election		90%	0%	0%		
	Enforcement rates of decisions/orders on: labor standards cases		50%	63%	63%		
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							
	LLCS	Number of establishments covered	3,600	2,489	69%		
	LLCS	Disposed within 30 days(Disposition Rate)	100%	36%	36%		
	SEnA	RFAs disposed within 30 days(Disposition Rate)	100%	96%	96%		
<i>Number of beneficiaries / workers served</i>							
LEES: number of workers, employers and students reached by enhanced labor and employment education assistance/services			16,215	17,049	159%		
WODP: union members /officers trained			100	121	1%	₱62,100.00	₱147,000.00 237%
WODP: individuals provided with scholarship grants			17	17	100%		
<i>individuals provided with scholarship grants (NEW)</i>			2	2	100%		
<i>individuals provided with scholarship grants (ONGOING)</i>			15	15	100%		

OUTCOME/ PAP	Performance Indicators	Physical Report as of September 2022			Financial Report as of September 2022		
		Target	Actual	%	Target	Actual	%
OO3: Social protection for vulnerable workers strengthened	Number of beneficiaries provided with livelihood assistance						
DILEEP-Kabuhayan		351	983	280%	₱10,530,000.00	₱21,519,527.00	204%
Number of beneficiaries / workers served							
TUPAD(Current Regular and Current SPF)		Variable	171,780	100%		₱729,961,388.00	100%
GIP		Variable	5,499	100%		₱82,819,262.00	100%
FWP		Variable	937	100%			
SAP (Maternity)		#REF!	129	100%		₱648,000.00	100%
SAP (Death)		#REF!	29	100%		₱290,000.00	100%
CLPEP							
	<i>Profiled child laborers</i>	4,307	4,869	113%			
	<i>Referred for services</i>	100%	100%	100%			
Prepared by:			Approved by:				
 ROCILYN B. JALORINA Planning Officer III			 JOEL M. GONZALES, CESE Regional Director				