

INDICATORS	ACTUAL PERFORMANCE												CUMULATIVE	
	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP	OCT	NOV	DEC		
LABOR STANDARDS (L/S) CASES														
1.1 CASES CARRIED OVER FROM THE LAST PERIOD	0	13	9	68	114	132	125	95	76	82	38	19	0	0
1.2 TOTAL CASES MERIT FILED	13	3	64	61	63	31	23	12	20	3	4	0	0	297
1.2.1 Routine Inspection	1	1	61	57	59	10	17	5	12	1	1	0	0	222
1.2.2 Complaint Inspection	14	2	3	4	4	19	9	7	7	2	3	0	0	74
1.2.3 Occupational Safety and Health Investigation	0	0	0	0	0	2	0	0	1	0	0	0	0	3
1.3 TOTAL CASES HANDLED	13	16	73	129	177	163	148	107	96	85	42	19	0	297
1.4 TOTAL CASES DISPOSED	0	7	5	15	45	38	53	31	14	47	23	23	19	297
1.4.1 Arbitration Settlement/Compromise Agreement	0	0	3	8	21	16	47	18	9	22	8	7	0	159
1.4.1.1 Amount of monetary awards (Php)	-	-	-	-	-	56,130.00	0	0	0	0	5,609.50	0	0	133,953.25
1.4.1.2 Workers benefited	0	0	0	0	0	60	0	0	0	0	2	3	0	65
1.4.2 Compliance Order Issued/Decided on the Merits	0	7	7	7	24	22	22	13	5	25	15	12	0	138
1.4.2.1 Decided in Favor of Labor-Issued	0	7	7	7	24	22	22	13	5	25	15	12	0	154
1.4.2.2 Decided in Favor of Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4.2.3 Amount of monetary awards (Php)	-	-	-	-	-	39,041.00	180,425.85	99,393.65	0	0	0	0	0	4,537,210.51
1.4.4 Workers benefited	0	0	0	7	42	8	54	8	0	16	56	10	0	201
1.4.3 Cases referred	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4.3.1 NLRC	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4.3.2 Voluntary Arbitration	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4.3.3 Others	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.5 Disposed during the period within the prescribed period (70 days from the lapse/cessation of benefits from disposed cases	0	7	5	15	45	38	53	31	14	45	22	22	1	301
1.6 Benefits from disposed cases	0	0	0	4	2	0	0	0	0	2	0	1	0	10
1.6.1 Total amount of monetary benefits (Php)	-	-	-	81,037.80	245,052.25	85,171.00	2,031,633.70	99,393.65	0	204,584.77	1,244,300.42	907,659.02	0	4,898,642.61
1.6.2 Total number of workers benefited	-	-	-	7	132	68	54	8	0	16	58	13	0	224
1.7 TOTAL CASES PENDING	13	9	68	114	132	125	95	76	82	38	19	0	0	0
1.8 Aging of pending cases	13	9	68	114	132	125	95	76	82	38	19	0	0	0
1.8.1 Number of cases 70 days or less	13	9	64	110	128	123	93	74	80	37	19	19	0	95
1.8.2 Number of cases beyond 70 days	0	0	4	4	4	2	2	2	2	1	0	0	0	74
1.9 WAIT OF EXECUTION														2
1.9.1 Issued	0	0	1	1	1	23	139	0	0	0	0	0	0	166
1.9.2.1 Amount realized (Php)	0	0	0	0	0	2	0	0	1	0	0	0	0	4
1.9.2.2 Workers benefited	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.9.2.3 Amount realized (Php)	0	0	0	0	0	464,818.24	0	0	261,650.38	0	0	0	0	310,059,162
1.9.2.4 Workers benefited	0	0	0	0	0	0	0	0	26	0	0	0	0	26
PREPARED BY: <i>[Signature]</i>	0%	44%	7%	12%	25%	33%	36%	29%	15%	55%	55%	100%	100%	100%
APPROVED BY: <i>[Signature]</i>														

KATHLEEN TAQUINCO
Administrative Assistant III
Date: 12/8/21

GRACE A. POMAR
TSSD, Chief
Date: 12/31/21

ROBERTO ANZULES
Regional Director
Date: 12/31/21