



DOLE R02 Performance Scorecard

January to December 2018

SPES- No. of youth assisted (Current+Continuing)

Field Office	Physical			
	Target	Actual Placement	% of accomplishments	Signal
CAGAYAN*	4,601	5412	117.63	
ISABELA	4,236	4431	104.60	
N. VIZCAYA*	1,416	1733	122.39	
QUIRINO*	1,416	1602	113.14	
BATANES	350	311	88.75	
RO TOTAL	12,019	13,489	112.23	

*- with 2017 continuing funds

Target:

10,590 (Current)

1,429 (Continuing)

PES – No. of applicants referred and placed

Field Office	Accomplishments					Signal
	Referred for job placement			Placed (81% of actual referred)		
	Target	No. of Referred for placement	% of Accomplishments	No. of Placed	Placement Rate (%)	
CAGAYAN	6,793	6,842	100.72	6,397	93.50	
ISABELA	9,058	14,051	155.12	11,364	80.88	
N. VIZCAYA	2,945	6,938	235.58	6,112	88.09	
QUIRINO	2,717	4,176	153.70	3,910	93.63	
BATANES	1,132	1,402	123.85	1,315	93.79	
RO TOTAL	22,645	33,409	147.53	29,080	87.04	

LMI- no. of individuals and institutions reached

Field Office	Individuals Reached				Institutions Reached			
	Target	Actual	% of accomplishments	Signal	Target	Actual	% of accomplishments	Signal
CAGAYAN	23,333	32,956	141.24		230	433	188.26	
ISABELA	32,667	32,740	102.23		320	674	210.63	
N. VIZCAYA	18,670	30,769	164.80		183	523	285.79	
QUIRINO	14,000	15,223	108.74		137	129	94.16	
BATANES	4,665	1,580	33.87		45	45	100.00	
RO TOTAL	93,335	109,884	117.73		915	1,804	197.16	

DILP – No. of beneficiaries provided with livelihood assistance and Fund Utilization (Current)

FOs	Physical				Financial			
	Whole Year Target	Actual	% of Accomplishments	Signal	Allocation	Utilized	Utilization Rate	Signal
Cagayan	393	510	129.00		7,860,000	7,870,793	100.14	
Isabela	524	603	115.00		10,480,000	7,831,496	75.00	
N. Vizcaya	131	445	340.00		2,620,000	5,040,410	193.00	
Quirino	131	161	123.00		2,620,000	2,619,600	99.00	
Batanes	131	121	93.00		2,620,000	2,541,000	96.00	
RO Total	1310	1,840	141.00		26,200,000	25,903,299	98.87	
- Sin Tax	63	76	121.00		1,260,000	1,260,000	100.00	

TUPAD/GIP (CMF) – No. of beneficiaries provided with emergency employment assistance

FOs	Regular	SFP	Total	GIP
Cagayan	605	3,556	4,161	470
Isabela	18	6,994	7,012	635
N. Vizcaya	85	799	884	27
Quirino	316	772	1,088	37
Batanes	0	374	374	137
RO Total	1,024	12,495	13,519	1,306

Single Entry Approach (SEnA) – 77% Settlement Rate; 100% Disposition Rate

FOs	RFAs Handled	Settled	Settlement Rate	Signal	Disposed	Disposition Rate	Signal
Cagayan	20	11	55.00		20	100.00	
Isabela	235	202	85.95		233	99.15	
N. Vizcaya	129	117	90.69		129	100.00	
Quirino	9	8	88.89		9	100.00	
TSSD/Med- Arb	27	21	77.78		27	100.00	
RO Total	420	359	85.48%		418	99.52	

LEES – LHP, CLES, LEGS- No. of workers, employers and students covered

FOs	Target	Actual	% of Accomplishments
CAGAYAN	7,725	8,465	109.58
ISABELA	8,975	5,923	65.99
N. VIZCAYA	4,110	7,549	183.67
QUIRINO	1,135	735	64.75
BATANES	140	163	116.43
RO TOTAL	22,085	22,835	103.40

WODP Training and Scholarship

	Target	Actual	% of Accomplishment
WODP Scholarship			
-On-going	10	10	100.00
-New	2	3	150.00
WODP Training Conducted	1	1	100.00
- Members/Officers covered	100	60	60.00
- Unions covered	26	19	73.08

Career Guidance Advocacies

Field Office	No. of advocacy activities conducted	No. of students covered
CAGAYAN	29	5940
ISABELA	25	5821
N. VIZCAYA	33	7469
QUIRINO	24	1991
BATANES	0	0
RO TOTAL	111	21,221

National Skills Registry Program (NSRP) – No. of LGUs trained/re-oriented

Field Office	No. of LGUs covered			No. of establishments covered		
	Target	Actual	% of accomp.	Target	Actual	% of accomp.
CAGAYAN	3	3	100.00	42	13	30.00
ISABELA	3	4	133.33	60	5	8.00
N. VIZCAYA	2	1	50.00	10	2	20.00
QUIRINO	1	2	200.00	10	0	-
BATANES	1	0	.	3	0	-
RO TOTAL	10	10	100.00	125	20	16.00

Family Welfare Program

Field Office	No. of establishments provided assistance in setting-up FWP				No. of establishments continually provided assistance to sustain or enhance FWP			
	Target	Actual	% of accomp.	No. of workers covered	Target	Actual	% of accomp.	No. of workers covered
CAGAYAN	1	3	300.00	1,103	1	3	300.00	2,488
ISABELA	1				1			
N. VIZCAYA	1				1			
QUIRINO	1	1		78	1			
BATANES								
RO TOTAL	4	4	100%	1,181	4	3	75.00	2,488

JobStart Program

	Signed Participation Agreement	Undergone LST	Finished LST	Found Job After LST	Undergone Technical Training	Undergone Internship	PWD Beneficiaries	GIP	Attrition	Total Placement
Tuguegarao	177	118	105	73	0	0	0	8	24	86
Santiago	249	211	203	101	19	11	4	4	73	103
RO TOTAL	426	329	308	174	19	11	4	12	97	189

K-12

Displaced teaching and non-teaching personnel assisted	
Registered (PEIS)	22
Applications evaluated/approved	22
Beneficiaries provided Financial Support	22
Beneficiaries completed financial support	5
Beneficiaries commenced full employment	2