


DEPARTMENT OF LABOR AND EMPLOYMENT
STATUS OF IMPLEMENTATION
 FY 2023

Office: REGION 02								
OUTCOME/ PAP	Performance Indicators	Physical Report as of March 2023			Financial Report as of March 2023			
		Target	Actual	%	Target	Actual	%	
OO1: Employability of workers and competitiveness of MSMEs enhanced	Placement rate of qualified jobseekers	81%	95%	95%				
	Placement rate of youth assisted under JobStart Philippines	60%	NT	NT				
	Percentage increase of SPES beneficiaries graduated from Senior High School, Tech-Voc and College Courses	0-1%	0-1%	0-1%				
EMPLOYMENT FACILITATION PROGRAM								
Youth Employability								
	SPE\$	Number of youth-beneficiaries assisted	5,611	NT	NT	₱31,173,000.00	₱892,904.54	3%
	JOBSTART	Number of youth-beneficiaries assisted (LST enrollees)	100	NT	NT	₱154,148.49	₱30,437.28	20%
Job Search Assistance								
	Public Employment Service (PES)	Number of qualified jobseekers referred for placement	30,000	21,275	71%	₱945,000.00	₱113,108.89	12%
	Labor Market Information	No. of individuals reached	95,000	46,934	49%			
OO2: Protection of workers' rights and maintenance of industrial peace ensured	Compliance rate of establishments inspected (GLS)		70%	51%	51%			
	Settlement rate (SEnA)		70%	85%	85%			
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM								
	LLCS	Number of establishments inspected (Labor Inspection)	501	116	23%	₱4,100,000.00	₱668,948.73	16%
	LLCS	Number of micro establishments subjected to Technical Advisory Visit (TAV)	4,200	NT	NT			
<i>Number of beneficiaries / workers served</i>								
<i>LEES: number of workers, employers and students reached by enhanced labor and employment education assistance/services</i>			17,775	2961	17%			
<i>WODF: union members /officers trained</i>			100	121	121%	₱1,228,800.00	₱263,310.75	21%
<i>WODF: individuals provided with scholarship grants</i>			17	17	100%			
<i>individuals provided with scholarship grants (NEW)</i>			3	1	33%			
<i>individuals provided with scholarship grants (ONGOING)</i>			14	16	114%			
OO3: Social protection for vulnerable workers strengthened	Number of beneficiaries provided with livelihood assistance							
DILEEP-Kabuhayan								
Number of beneficiaries / workers served			2,735	1,277	47%	₱91,245,661.86	₱31,396,019.24	34%
TUPAD(Current Regular and Current SPF)			variable	45,555	100%	₱56,881,730.87	₱173,617,610.75	34%
GIP			variable	2,817	100%	₱7,916,844.88	₱1,335,422.00	2%
FWP			variable	219	100%			
SAP (Maternity)			Demand driven	43	100%			
SAP (Death)			Demand driven	24	100%			
CLPEP								
<i>Monitored child laborers</i>			4,902	1,486	30%	₱306,306.00	₱0.00	0%

Prepared by:


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Approved by:


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