

**DEPARTMENT OF LABOR AND EMPLOYMENT**  
**STATUS OF IMPLEMENTATION**  
 FY 2022

| Office: REGION 02                                                                                                             |                                                                                                           |                                     |         |      |                                      |                   |      |
|-------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------|---------|------|--------------------------------------|-------------------|------|
| OUTCOME/ PAP                                                                                                                  | Performance Indicators                                                                                    | Physical Report as of December 2022 |         |      | Financial Report as of December 2022 |                   |      |
|                                                                                                                               |                                                                                                           | Target                              | Actual  | %    | Target                               | Actual            | %    |
| <b>OO1: Employability of workers and competitiveness of MSMEs enhanced</b>                                                    | Placement rate of qualified jobseekers                                                                    | 80%                                 | 95%     | 95%  |                                      |                   |      |
|                                                                                                                               | Placement rate of youth assisted under JobStart Philippines                                               | 60%                                 | 61%     | 61%  |                                      |                   |      |
|                                                                                                                               | Percentage increase of SPES beneficiaries graduated from Senior High School, Tech-Voc and College Courses | 0-1%                                | 24%     | 24%  |                                      |                   |      |
| <b>EMPLOYMENT FACILITATION PROGRAM</b>                                                                                        |                                                                                                           |                                     |         |      |                                      |                   |      |
| Youth Employability                                                                                                           |                                                                                                           |                                     |         |      |                                      |                   |      |
| SPES                                                                                                                          | Number of youth-beneficiaries assisted                                                                    | 4,320                               | 8,164   | 189% | ₱30,093,000.00                       | ₱29,558,520.78    | 98%  |
| JOBSTART                                                                                                                      | Number of youth-beneficiaries assisted                                                                    | 90                                  | 100     | 111% | ₱3,236,203.72                        | ₱2,187,640.07     | 68%  |
| Job Search Assistance                                                                                                         |                                                                                                           |                                     |         |      |                                      |                   |      |
| Public Employment Service (PES)                                                                                               | Number of qualified jobseekers referred for placement                                                     | 30,000                              | 67,251  | 224% | ₱11,518,597.00                       | ₱10,151,638.44    | 88%  |
| Labor Market Information                                                                                                      | No. of individuals reached                                                                                | 100,000                             | 255,860 | 256% | ₱37,812.50                           | ₱37,116.00        | 98%  |
| Number of LGUs trained/re-oriented on NSRP                                                                                    | Number of LGUs trained/re-oriented on NSRP                                                                | 5                                   | 12      | 240% | ₱908,120.00                          | ₱719,978.53       | 79%  |
| <b>OO2: Protection of workers' rights and maintenance of industrial peace ensured</b>                                         | Compliance rate of establishments inspected (GLS)                                                         | 70%                                 | 76%     | 76%  |                                      |                   |      |
|                                                                                                                               | Settlement rate (SEnA)                                                                                    | 70%                                 | 91%     | 91%  |                                      |                   |      |
|                                                                                                                               | Enforcement rates of decisions/orders on: Certification election                                          | 90%                                 | 0%      | 0%   |                                      |                   |      |
|                                                                                                                               | Enforcement rates of decisions/orders on: labor standards cases                                           | 50%                                 | 62%     | 62%  |                                      |                   |      |
| <b>EMPLOYMENT PRESERVATION AND REGULATION PROGRAM</b>                                                                         |                                                                                                           |                                     |         |      |                                      |                   |      |
| LLCS                                                                                                                          | Number of establishments covered                                                                          | 3,600                               | 3,672   | 102% | ₱2,999,200.00                        | ₱2,660,431.25     | 89%  |
| LLCS                                                                                                                          | Disposed within 30 days(Disposition Rate)                                                                 | 100%                                | 100%    | 100% |                                      |                   |      |
| SEnA                                                                                                                          | RFAs disposed within 30 days(Disposition Rate)                                                            | 100%                                | 100%    | 100% |                                      |                   |      |
| <i>Number of beneficiaries / workers served</i>                                                                               |                                                                                                           |                                     |         |      |                                      |                   |      |
| <b>LEES: number of workers, employers and students reached by enhanced labor and employment education assistance/services</b> |                                                                                                           | 16,215                              | 18,689  | 115% |                                      |                   |      |
| <b>WODP: union members /officers trained</b>                                                                                  |                                                                                                           | 100                                 | 121     | 121% | ₱1,148,800.00                        | ₱1,138,889.33     | 99%  |
| <b>WODP: individuals provided with scholarship grants</b>                                                                     |                                                                                                           | 17                                  | 17      | 100% |                                      |                   |      |
| <i>individuals provided with scholarship grants (NEW)</i>                                                                     |                                                                                                           | 2                                   | 4       | 200% |                                      |                   |      |
| <i>individuals provided with scholarship grants (ONGOING)</i>                                                                 |                                                                                                           | 15                                  | 13      | 87%  |                                      |                   |      |
| <b>OO3: Social protection for vulnerable workers strengthened</b>                                                             | Number of beneficiaries provided with livelihood assistance                                               |                                     |         |      |                                      |                   |      |
| <b>DILEEP-Kabuhayan</b>                                                                                                       |                                                                                                           |                                     |         |      |                                      |                   |      |
| Number of beneficiaries / workers served                                                                                      |                                                                                                           | 351                                 | 2,336   | 666% | ₱28,666,787.82                       | ₱27,700,505.38    | 97%  |
| <b>TUPAD(Current Regular and Current SPF)</b>                                                                                 |                                                                                                           |                                     |         |      |                                      |                   |      |
| Number of beneficiaries / workers served                                                                                      |                                                                                                           | variable                            | 230,302 | 100% | ₱1,150,297,426.27                    | ₱1,053,290,458.88 | 100% |
| <b>GIP</b>                                                                                                                    |                                                                                                           |                                     |         |      |                                      |                   |      |
| Number of beneficiaries / workers served                                                                                      |                                                                                                           | variable                            | 10,821  | 100% | ₱322,666,958.58                      | ₱242,536,136.87   | 100% |

|                                |               |       |       |      |               |               |      |
|--------------------------------|---------------|-------|-------|------|---------------|---------------|------|
| <b>FWP</b>                     | variable      | 18472 | 100%  |      |               |               |      |
| <b>SAP (Maternity)</b>         | Demand driven | 169   | 100%  |      | ₱648,000.00   | 100%          |      |
| <b>SAP (Death)</b>             | Demand driven | 47    | 100%  |      | ₱290,000.00   | 100%          |      |
| <b>CLPEP</b>                   |               |       |       |      | ₱3,623,664.00 | ₱2,977,528.04 | 100% |
| <i>Profiled child laborers</i> |               | 4,307 | 4,902 | 114% |               |               |      |
| <i>Referred for services</i>   |               | 100%  | 100%  | 100% |               |               |      |

Prepared by:

**ROCALYN B. JALORINA**  
Planning Officer III

Approved by:

**JOEL M. GONZALES, CESE**  
Regional Director