

DOLE - OFFICE OF THE SECRETARY
Regional Office No. 2
FY 2023 NEP
(In thousand pesos)

| ITEM OF EXPENDITURES | I. General Administration and Support | | III. Operations | | | | | III. Operations | | | | | | |
|--|---------------------------------------|-------------------------|--|--|-----------------------|------------------------------------|-----------|---|---|-----------|-----------------------|---|-----------------|--------|
| | General Management and Supervision | Sub-Total | OO #1: Employability of Workers and Competitiveness of MSMEs | | | | | OO #2: Protection of Workers Rights and Maintenance of Industrial Peace | | | | | | |
| | | | EMPLOYMENT FACILITATION PROGRAM | | | | | EMPLOYMENT PRESERVATION AND REGULATION PROGRAM | | | | | | |
| | | | Youth Employability | | Job Search Assistance | | | Sub-Total | Workers Organizations Development and Empowerment | | Labor Laws Compliance | | Case Management | |
| SPES | Sub-total | Public Employment (PES) | Sub-total | Workers Organizations Development Program (WODP) | Sub-total | Labor Laws Copliance System (LLCS) | Sub-total | | Conciliation-Mediation | Sub-total | | | | |
| PERSONAL SERVICES | | | | | | | | | | | | | | |
| SALARIES AND WAGES - REGULAR | 26,265 | 26,265 | - | - | - | - | - | - | - | 10,002 | 10,002 | - | - | 10,002 |
| Basic Salary - Civilian | 26,265 | 26,265 | - | - | - | - | - | - | - | 10,002 | 10,002 | - | - | 10,002 |
| OTHER COMPENSATION | 6,998 | 6,998 | - | - | - | - | - | - | - | 2,426 | 2,426 | - | - | 2,426 |
| Personnel Economic Relief Allowance - Civilian | 1,176 | 1,176 | - | - | - | - | - | - | - | 456 | 456 | - | - | 456 |
| Representation Allowance (RA) | 330 | 330 | - | - | - | - | - | - | - | - | - | - | - | - |
| Transportation Allowance (TA) | 330 | 330 | - | - | - | - | - | - | - | - | - | - | - | - |
| Clothing/Uniform Allowance - Civilian | 294 | 294 | - | - | - | - | - | - | - | 114 | 114 | - | - | 114 |
| Bonus - Civilian | 2,189 | 2,189 | - | - | - | - | - | - | - | 833 | 833 | - | - | 833 |
| Cash Gift - Civilian | 245 | 245 | - | - | - | - | - | - | - | 95 | 95 | - | - | 95 |
| Mid-Year Bonus - Civilian | 2,189 | 2,189 | - | - | - | - | - | - | - | 833 | 833 | - | - | 833 |
| Productivity Enhancement Incentive - Civilian | 245 | 245 | - | - | - | - | - | - | - | 95 | 95 | - | - | 95 |
| PERSONNEL BENEFIT CONTRIBUTIONS | 674 | 674 | - | - | - | - | - | - | - | 271 | 271 | - | - | 271 |
| Pag-I.B.I.G - Civilian | 59 | 59 | - | - | - | - | - | - | - | 23 | 23 | - | - | 23 |
| Phil-Health - Civilian | 556 | 556 | - | - | - | - | - | - | - | 225 | 225 | - | - | 225 |
| Employees Compensation & Insurance Premiums - Civilian | 59 | 59 | - | - | - | - | - | - | - | 23 | 23 | - | - | 23 |
| OTHER PERSONNEL BENEFITS | 66 | 66 | - | - | - | - | - | - | - | 25 | 25 | - | - | 25 |
| Lump-sum for Step Increments-Length of Service | 66 | 66 | - | - | - | - | - | - | - | 25 | 25 | - | - | 25 |
| Sub-total | 34,003 | 34,003 | - | - | - | - | - | - | - | 12,724 | 12,724 | - | - | 12,724 |
| Retirement and Life Insurance Premiums | 3,152 | 3,152 | - | - | - | - | - | - | - | 1,200 | 1,200 | - | - | 1,200 |
| Total, Personnel Services | 37,155 | 37,155 | - | - | - | - | - | - | - | 13,924 | 13,924 | - | - | 13,924 |

| ITEM OF EXPENDITURES | I. General Administration and Support | | III. Operations | | | | | III. Operations | | | | | | | |
|---|---------------------------------------|-----------|--|-----------|-------------------------|-----------|--|---|---|------------------------------------|-----------------------|------------------------|-----------------|-------|-----------|
| | General Management and Supervision | Sub-Total | OO #1: Employability of Workers and Competitiveness of MSMEs | | | | | OO #2: Protection of Workers Rights and Maintenance of Industrial Peace | | | | | | | |
| | | | EMPLOYMENT FACILITATION PROGRAM | | | | | EMPLOYMENT PRESERVATION AND REGULATION PROGRAM | | | | | | | |
| | | | Youth Employability | | Job Search Assistance | | | Sub-Total | Workers Organizations Development and Empowerment | | Labor Laws Compliance | | Case Management | | Sub-Total |
| | | | SPES | Sub-total | Public Employment (PES) | Sub-total | Workers Organizations Development Program (WODP) | | Sub-total | Labor Laws Copliance System (LLCS) | Sub-total | Conciliation-Mediation | Sub-total | | |
| MAINTENANCE AND OTHER OPERATING EXPENSES | | - | | - | | - | | - | | - | | - | | - | |
| TRAVELING EXPENSES | 246 | 246 | 128 | 128 | 170 | 170 | 298 | 60 | 60 | 1,368 | 1,368 | 100 | 100 | 1,528 | |
| Traveling Expenses - Local | 246 | 246 | 128 | 128 | 170 | 170 | 298 | 60 | 60 | 1,368 | 1,368 | 100 | 100 | 1,528 | |
| TRAINING AND SCHOLARSHIP EXPENSES | 192 | 192 | 401 | 401 | 48 | 48 | 449 | - | - | 160 | 160 | 15 | 15 | 175 | |
| Training Expenses | 192 | 192 | 401 | 401 | 48 | 48 | 449 | - | - | 160 | 160 | 15 | 15 | 175 | |
| SUPPLIES AND MATERIALS EXPENSES | 209 | 209 | 195 | 195 | 85 | 85 | 280 | 65 | 65 | 300 | 300 | 70 | 70 | 435 | |
| Office Supplies Expenses | 50 | 50 | 50 | 50 | 25 | 25 | 75 | 25 | 25 | 100 | 100 | 35 | 35 | 160 | |
| Accountable Forms Expenses | | - | 50 | 50 | | | 50 | | - | | - | | - | - | |
| Fuel, Oil and Lubricants Expenses | 100 | 100 | 95 | 95 | 50 | 50 | 145 | 25 | 25 | 150 | 150 | 35 | 35 | 210 | |
| Other Supplies and Materials Expenses | 59 | 59 | | | 10 | 10 | 10 | 15 | 15 | 50 | 50 | | | 65 | |
| UTILITY EXPENSES | 897 | 897 | - | - | - | - | - | 276 | 276 | 15 | 15 | - | - | 291 | |
| Water Expenses | 200 | 200 | | | | | | 100 | 100 | | | | | 100 | |
| Electricity Expenses | 697 | 697 | | | | | | 176 | 176 | 15 | 15 | | | 191 | |
| COMMUNICATION EXPENSES | 131 | 131 | 31 | 31 | 50 | 50 | 81 | 42 | 42 | 450 | 450 | 43 | 43 | 535 | |
| Postage and Courier Services | 30 | 30 | | | 15 | 15 | 15 | 10 | 10 | 20 | 20 | 10 | 10 | 40 | |
| Mobile | 30 | 30 | 15 | 15 | 10 | 10 | 25 | 10 | 10 | 15 | 15 | 10 | 10 | 35 | |
| Landline | 30 | 30 | 15 | 15 | 10 | 10 | 25 | 10 | 10 | 15 | 15 | 10 | 10 | 35 | |
| Internet Subscription Expenses | 30 | 30 | 1 | 1 | 10 | 10 | 11 | 10 | 10 | 400 | 400 | 13 | 13 | 423 | |
| Cable Satellite, Telegraph and Radio Expenses | 11 | 11 | | | 5 | 5 | 5 | 2 | 2 | | | | | 2 | |
| EXTRAORDINARY AND MISCELLANEOUS EXPENSES | 136 | 136 | - | - | - | - | - | - | - | - | - | - | - | - | |
| PROFESSIONAL SERVICES | 150 | 150 | 1,016 | 1,016 | 180 | 180 | 1,196 | 29 | 29 | 100 | 100 | 80 | 80 | 209 | |
| Other Professional Services | 150 | 150 | 1,016 | 1,016 | 180 | 180 | 1,196 | 29 | 29 | 100 | 100 | 80 | 80 | 209 | |
| GENERAL SERVICES | 469 | 469 | - | - | 25 | 25 | 25 | - | - | 20 | 20 | - | - | 20 | |
| Janitorial Services | 169 | 169 | | | | | | | | | | | | | |
| Security Services | 250 | 250 | | | | | | | | 20 | 20 | | | 20 | |
| Other General Services | 50 | 50 | | | 25 | 25 | 25 | | | | | | | | |

| ITEM OF EXPENDITURES | I. General Administration and Support | | III. Operations | | | | | III. Operations | | | | | | |
|--|---------------------------------------|-----------|--|-----------|-------------------------|-----------|-----------|---|-----------|------------------------------------|-----------|------------------------|-----------|-----------|
| | General Management and Supervision | Sub-Total | OO #1: Employability of Workers and Competitiveness of MSMEs | | | | | OO #2: Protection of Workers Rights and Maintenance of Industrial Peace | | | | | | |
| | | | EMPLOYMENT FACILITATION PROGRAM | | | | | EMPLOYMENT PRESERVATION AND REGULATION PROGRAM | | | | | | |
| | | | Youth Employability | | Job Search Assistance | | Sub-Total | Workers Organizations Development and Empowerment | | Labor Laws Compliance | | Case Management | | Sub-Total |
| | | | SPES | Sub-total | Public Employment (PES) | Sub-total | | Workers Organizations Development Program (WODP) | Sub-total | Labor Laws Copliance System (LLCS) | Sub-total | Conciliation-Mediation | Sub-total | |
| REPAIR AND MAINTENANCE | 44 | 44 | 11 | 11 | - | - | 11 | - | - | 20 | 20 | - | - | 20 |
| Repair and Maintenance - Transportation Equipment | 44 | 44 | 6 | 6 | - | - | 6 | - | - | 20 | 20 | - | - | 20 |
| Motor Vehicles | 44 | 44 | 6 | 6 | - | - | 6 | - | - | 20 | 20 | - | - | 20 |
| Repair and Maintenance - Semi-Expendable Machinery and Equipment | - | - | 5 | 5 | - | - | 5 | - | - | - | - | - | - | - |
| Office Equipment | - | - | 5 | 5 | - | - | 5 | - | - | - | - | - | - | - |
| FINANCIAL ASSISTANCE/SUBSIDY | - | - | 29,080 | 29,080 | - | - | 29,080 | 507 | 507 | - | - | - | - | 507 |
| Subsidies - Others | - | - | 29,080 | 29,080 | - | - | 29,080 | 507 | 507 | - | - | - | - | 507 |
| TAXES, INSURANCE PREMIUMS AND OTHER FEES | 230 | 230 | - | - | - | - | - | - | - | - | - | - | - | - |
| Taxes, Duties and Licences | 25 | 25 | - | - | - | - | - | - | - | - | - | - | - | - |
| Fidelity Bond Premiums | 130 | 130 | - | - | - | - | - | - | - | - | - | - | - | - |
| Insurance Expenses | 75 | 75 | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER MAINTENANCE AND OPERATING EXPENSES | 1,149 | 1,149 | 311 | 311 | 37 | 37 | 348 | 150 | 150 | 167 | 167 | 21 | 21 | 338 |
| Advertising Expenses | - | - | - | - | - | - | - | - | - | 2 | 2 | 5 | 5 | 7 |
| Printing and Publication Expenses | 35 | 35 | 38 | 38 | 20 | 20 | 58 | - | - | 50 | 50 | 5 | 5 | 55 |
| Representation Expenses | 100 | 100 | 273 | 273 | 15 | 15 | 288 | 50 | 50 | 10 | 10 | 11 | 11 | 71 |
| Rent/Lease Expenses | 999 | 999 | - | - | - | - | - | 100 | 100 | 100 | 100 | - | - | 200 |
| Rents - Building and Structures | 999 | 999 | - | - | - | - | - | 100 | 100 | 100 | 100 | - | - | 200 |
| Other Subscription Expenses | 15 | 15 | - | - | 2 | 2 | 2 | - | - | 5 | 5 | - | - | 5 |
| Other Maintenance & Operating Expenses | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL, MOOE | 3,853 | 3,853 | 31,173 | 31,173 | 595 | 595 | 31,768 | 1,129 | 1,129 | 2,600 | 2,600 | 329 | 329 | 4,058 |
| CAPITAL OUTLAY | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL, CAPITAL OUTLAY | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL OBLIGATIONS | 41,008 | 41,008 | 31,173 | 31,173 | 595 | 595 | 31,768 | 1,129 | 1,129 | 16,524 | 16,524 | 329 | 329 | 17,982 |

| ITEM OF EXPENDITURES | I. General Administration and Support | | III. Operations | | | | | III. Operations | | | | | | |
|--|---------------------------------------|-------------------------|--|--|-----------------------|------------------------------------|---------------|---|------------------------|-----------------------|---------------|-----------------|------------|---------------|
| | General Management and Supervision | Sub-Total | OO #1: Employability of Workers and Competitiveness of MSMEs | | | | | OO #2: Protection of Workers Rights and Maintenance of Industrial Peace | | | | | | |
| | | | EMPLOYMENT FACILITATION PROGRAM | | | | | EMPLOYMENT PRESERVATION AND REGULATION PROGRAM | | | | | | |
| | | | Youth Employability | | Job Search Assistance | | Sub-Total | Workers Organizations Development and Empowerment | | Labor Laws Compliance | | Case Management | | Sub-Total |
| SPES | Sub-total | Public Employment (PES) | Sub-total | Workers Organizations Development Program (WODP) | Sub-total | Labor Laws Copliance System (LLCS) | | Sub-total | Conciliation-Mediation | Sub-total | | | | |
| Retirement and Life Insurance Premiums | 3,152 | 3,152 | - | - | - | - | - | - | - | 1,200 | 1,200 | - | - | 1,200 |
| TOTAL APPROPRIATIONS | 37,856 | 37,856 | 31,173 | 31,173 | 595 | 595 | 31,768 | 1,129 | 1,129 | 15,324 | 15,324 | 329 | 329 | 16,782 |

DOLE - OFFICE OF THE SECRETARY
Regional Office No. 2
FY 2023 NEP
(In thousand pesos)

| ITEM OF EXPENDITURES | | | | | | III. Operations | | | | Grand Total |
|--|---|---------|-----------|---|-------|---|-----------|-----------|----------------------|-------------|
| | D #3: Social Protection for Vulnerable Workers Strengthened | | | | | Social Protection for Vulnerable Workers Strengthened | | | | |
| | WORKERS PROTECTION AND WELFARE PROGRAM | | | | | WORKERS PROTECTION AND WELFARE PROGRAM | | | | |
| | Livelihood and Emergency Employment | | | | | Welfare Services | | Sub-Total | Sub-Total Operations | |
| | DOLE Integrated & Emergency Employment Program (DILEEP) | | AMP | | Total | Family Welfare Program and Kasambahay Program | Sub-total | | | |
| DILP | Sub-total | Sin Tax | Sub-total | | | | | | | |
| PERSONAL SERVICES | | | | | | | | | | |
| SALARIES AND WAGES - REGULAR | - | - | - | - | - | 4,522 | 4,522 | 4,522 | 14,524 | 40,789 |
| Basic Salary - Civilian | | | | | | 4,522 | 4,522 | 4,522 | 14,524 | 40,789 |
| OTHER COMPENSATION | - | - | - | - | - | 1,154 | 1,154 | 1,154 | 3,580 | 10,578 |
| Personnel Economic Relief Allowance - Civilian | | | | | | 168 | 168 | 168 | 624 | 1,800 |
| Representation Allowance (RA) | | | | | | 60 | 60 | 60 | 60 | 390 |
| Transportation Allowance (TA) | | | | | | 60 | 60 | 60 | 60 | 390 |
| Clothing/Uniform Allowance - Civilian | | | | | | 42 | 42 | 42 | 156 | 450 |
| Bonus - Civilian | | | | | | 377 | 377 | 377 | 1,210 | 3,399 |
| Cash Gift - Civilian | | | | | | 35 | 35 | 35 | 130 | 375 |
| Mid-Year Bonus - Civilian | | | | | | 377 | 377 | 377 | 1,210 | 3,399 |
| Productivity Enhancement Incentive - Civilian | | | | | | 35 | 35 | 35 | 130 | 375 |
| PERSONNEL BENEFIT CONTRIBUTIONS | - | - | - | - | - | 115 | 115 | 115 | 386 | 1,060 |
| Pag-I.B.I.G - Civilian | | | | | | 8 | 8 | 8 | 31 | 90 |
| Phil-Health - Civilian | | | | | | 99 | 99 | 99 | 324 | 880 |
| Employees Compensation & Insurance Premiums - Civilian | | | | | | 8 | 8 | 8 | 31 | 90 |
| OTHER PERSONNEL BENEFITS | - | - | - | - | - | 11 | 11 | 11 | 36 | 102 |
| Lump-sum for Step Increments-Length of Service | | | | | | 11 | 11 | 11 | 36 | 102 |
| Sub-total | - | - | - | - | - | 5,802 | 5,802 | 5,802 | 18,526 | 52,529 |
| Retirement and Life Insurance Premiums | | | | | | 543 | 543 | 543 | 1,743 | 4,895 |
| Total, Personnel Services | - | - | - | - | - | 6,345 | 6,345 | 6,345 | 20,269 | 57,424 |

| ITEM OF EXPENDITURES | | | | | | III. Operations | | | | Grand Total |
|---|---|---------|-----------|----|-------|---|-----------|-----------|----------------------|-------------|
| | D #3: Social Protection for Vulnerable Workers Strengthened | | | | | Social Protection for Vulnerable Workers Strengthened | | | | |
| | WORKERS PROTECTION AND WELFARE PROGRAM | | | | | WORKERS PROTECTION AND WELFARE PROGRAM | | | | |
| | Livelihood and Emergency Employment | | | | | Welfare Services | | Sub-Total | Sub-Total Operations | |
| | DOLE Integrated & Emergency Employment Program (DILEEP) | | AMP | | Total | Family Welfare Program and Kasambahay Program | Sub-total | | | |
| DILP | Sub-total | Sin Tax | Sub-total | | | | | | | |
| MAINTENANCE AND OTHER OPERATING EXPENSES | | | | | | | | | | |
| TRAVELING EXPENSES | 120 | 120 | 20 | 20 | 140 | 100 | 100 | 240 | 2,066 | 2,312 |
| Traveling Expenses - Local | 120 | 120 | 20 | 20 | 140 | 100 | 100 | 240 | 2,066 | 2,312 |
| TRAINING AND SCHOLARSHIP EXPENSES | 50 | 50 | 10 | 10 | 60 | 13 | 13 | 73 | 697 | 889 |
| Training Expenses | 50 | 50 | 10 | 10 | 60 | 13 | 13 | 73 | 697 | 889 |
| SUPPLIES AND MATERIALS EXPENSES | 110 | 110 | 5 | 5 | 115 | 100 | 100 | 215 | 930 | 1,139 |
| Office Supplies Expenses | 45 | 45 | 5 | 5 | 50 | 50 | 50 | 100 | 335 | 385 |
| Accountable Forms Expenses | - | - | - | - | - | - | - | - | 50 | 50 |
| Fuel, Oil and Lubricants Expenses | 50 | 50 | - | - | 50 | 50 | 50 | 100 | 455 | 555 |
| Other Supplies and Materials Expenses | 15 | 15 | - | - | 15 | - | - | 15 | 90 | 149 |
| UTILITY EXPENSES | - | - | - | - | - | - | - | - | 291 | 1,188 |
| Water Expenses | - | - | - | - | - | - | - | - | 100 | 300 |
| Electricity Expenses | - | - | - | - | - | - | - | - | 191 | 888 |
| COMMUNICATION EXPENSES | 35 | 35 | 5 | 5 | 40 | 50 | 50 | 90 | 706 | 837 |
| Postage and Courier Services | 10 | 10 | - | - | 10 | 25 | 25 | 35 | 90 | 120 |
| Mobile | 10 | 10 | - | - | 10 | - | - | 10 | 70 | 100 |
| Landline | 10 | 10 | - | - | 10 | 25 | 25 | 35 | 95 | 125 |
| Internet Subscription Expenses | 5 | 5 | 5 | 5 | 10 | - | - | 10 | 444 | 474 |
| Cable Satellite, Telegraph and Radio Expenses | - | - | - | - | - | - | - | - | 7 | 18 |
| EXTRAORDINARY AND MISCELLANEOUS EXPENSES | - | - | - | - | - | - | - | - | - | 136 |
| PROFESSIONAL SERVICES | 500 | 500 | 10 | 10 | 510 | 25 | 25 | 535 | 1,940 | 2,090 |
| Other Professional Services | 500 | 500 | 10 | 10 | 510 | 25 | 25 | 535 | 1,940 | 2,090 |
| GENERAL SERVICES | - | - | - | - | - | 25 | 25 | 25 | 70 | 539 |
| Janitorial Services | - | - | - | - | - | - | - | - | - | 169 |
| Security Services | - | - | - | - | - | - | - | - | 20 | 270 |
| Other General Services | - | - | - | - | - | 25 | 25 | 25 | 50 | 100 |

| ITEM OF EXPENDITURES | | | | | | III. Operations | | | | Grand Total |
|--|---|---------|-----------|-------|--------|---|-----------|-----------|----------------------|-------------|
| | D #3: Social Protection for Vulnerable Workers Strengthened | | | | | Social Protection for Vulnerable Workers Strengthened | | | | |
| | WORKERS PROTECTION AND WELFARE PROGRAM | | | | | WORKERS PROTECTION AND WELFARE PROGRAM | | | | |
| | Livelihood and Emergency Employment | | | | | Welfare Services | | Sub-Total | Sub-Total Operations | |
| | DOLE Integrated & Emergency Employment Program (DILEEP) | | AMP | | Total | Family Welfare Program and Kasambahay Program | Sub-total | | | |
| DILP | Sub-total | Sin Tax | Sub-total | | | | | | | |
| REPAIR AND MAINTENANCE | - | - | - | - | - | 10 | 10 | 10 | 41 | 85 |
| Repair and Maintenance - Transportation Equipment | - | - | - | - | - | 10 | 10 | 10 | 36 | 80 |
| Motor Vehicles | - | - | - | - | - | 10 | 10 | 10 | 36 | 80 |
| Repair and Maintenance - Semi-Expendable Machinery and Equipment | - | - | - | - | - | - | - | - | 5 | 5 |
| Office Equipment | - | - | - | - | - | - | - | - | 5 | 5 |
| FINANCIAL ASSISTANCE/SUBSIDY | 83,594 | 83,594 | 1,250 | 1,250 | 84,844 | - | - | 84,844 | 114,431 | 114,431 |
| Subsidies - Others | 83,594 | 83,594 | 1,250 | 1,250 | 84,844 | - | - | 84,844 | 114,431 | 114,431 |
| TAXES, INSURANCE PREMIUMS AND OTHER FEES | - | - | - | - | - | - | - | - | - | 230 |
| Taxes, Duties and Licences | - | - | - | - | - | - | - | - | - | 25 |
| Fidelity Bond Premiums | - | - | - | - | - | - | - | - | - | 130 |
| Insurance Expenses | - | - | - | - | - | - | - | - | - | 75 |
| OTHER MAINTENANCE AND OPERATING EXPENSES | 137 | 137 | - | - | 137 | 32 | 32 | 169 | 855 | 2,004 |
| Advertising Expenses | - | - | - | - | - | - | - | - | 7 | 7 |
| Printing and Publication Expenses | - | - | - | - | - | 5 | 5 | 5 | 118 | 153 |
| Representation Expenses | 20 | 20 | - | - | 20 | 25 | 25 | 45 | 404 | 504 |
| Rent/Lease Expenses | 6 | 6 | - | - | 6 | - | - | 6 | 206 | 1,205 |
| Rents - Building and Structures | 6 | 6 | - | - | 6 | - | - | 6 | 206 | 1,205 |
| Other Subscription Expenses | - | - | - | - | - | 2 | 2 | 2 | 9 | 24 |
| Other Maintenance & Operating Expenses | 111 | 111 | - | - | 111 | - | - | 111 | 111 | 111 |
| SUB-TOTAL, MOOE | 84,546 | 84,546 | 1,300 | 1,300 | 85,846 | 355 | 355 | 86,201 | 122,027 | 125,880 |
| CAPITAL OUTLAY | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL, CAPITAL OUTLAY | - | - | - | - | - | - | - | - | - | - |
| TOTAL OBLIGATIONS | 84,546 | 84,546 | 1,300 | 1,300 | 85,846 | 6,700 | 6,700 | 92,546 | 142,296 | 183,304 |

| ITEM OF EXPENDITURES | | | | | | III. Operations | | | | Grand Total |
|--|---|---------------|--------------|--------------|---------------|---|--------------|---------------|----------------------|----------------|
| | D #3: Social Protection for Vulnerable Workers Strengthened | | | | | Social Protection for Vulnerable Workers Strengthened | | | | |
| | WORKERS PROTECTION AND WELFARE PROGRAM | | | | | WORKERS PROTECTION AND WELFARE PROGRAM | | | | |
| | Livelihood and Emergency Employment | | | | | Welfare Services | | Sub-Total | Sub-Total Operations | |
| | DOLE Integrated & Emergency Employment Program (DILEEP) | | AMP | | Total | Family Welfare Program and Kasambahay Program | Sub-total | | | |
| DILP | Sub-total | Sin Tax | Sub-total | | | | | | | |
| Retirement and Life Insurance Premiums | - | - | - | - | - | 543 | 543 | 543 | 1,743 | 4,895 |
| TOTAL APPROPRIATIONS | 84,546 | 84,546 | 1,300 | 1,300 | 85,846 | 6,157 | 6,157 | 92,003 | 140,553 | 178,409 |