

ITEM OF EXPENDITURES	General Administration and Support		III. Operations				III. Operations				Sub-Total Operations	Grand Total, Central Office
	General Management and Supervision	OO #1: Employability of Workers and Competitiveness of MSMEs		OO #2: Protection of Workers Rights and Maintenance of Industrial Peace		OO #3: Social Protection for Vulnerable Workers Strengthened						
		EMPLOYMENT FACILITATION PROGRAM		EMPLOYMENT PRESERVATION AND REGULATION PROGRAM		WORKERS PROTECTION AND WELFARE PROGRAM						
		Youth Employability	Job Search Assistance	Workers Organizations Development and		Labor Laws Compliance	Case Management	Livelihood and Emergency Employment		Welfare Services		
				SPES	Public Employment (PES)			Workers Organizations Development Program (WODP)	Labor Laws Copliance System (LLCS)			
						DILP	TUPAD	Sin Tax	Family Welfare Program and Kasambahay Program			
PERSONAL SERVICES												
SALARIES AND WAGES - REGULAR	24,656	-	-	-	9,368	-	-	-	-	4,278	13,646	38,302
Basic Salary - Civilian	24,656				9,368					4,278	13,646	38,302
OTHER COMPENSATION	6,730	-	-	-	2,322	-	-	-	-	1,112	3,434	10,164
Personnel Economic Relief Allowance - Civilian	1,176				456					168	624	1,800
Representation Allowance (RA)	330									60	60	390
Transportation Allowance (TA)	330									60	60	390
Clothing/Uniform Allowance - Civilian	294				114					42	156	450
Overseas Allowances - Civilian											-	-
Bonus - Civilian	2,055				781					356	1,137	3,192
Cash Gift - Civilian	245				95					35	130	375
Productivity Enhancement Incentive - Civilian	245				95					35	130	375
Mid-Year Bonus	2,055				781					356	1,137	3,192
PERSONNEL BENEFIT CONTRIBUTIONS	374	-	-	-	156	-	-	-	-	56	212	586
Pag-I.B.I.G - Civilian	59				23					8	31	90
Phil-Health - Civilian	256				110					40	150	406
Employees Compensation & Insurance Premium	59				23					8	31	90
OTHER PERSONNEL BENEFITS	102	-	-	-	23	-	-	-	-	11	34	136
Terminal Leave Benefits - Civilian											-	-
Lump-sum for Step Increments-Length of Service	62				23					11	34	96
Loyalty Award - Civilian	40										-	40
Sub-total	31,862	-	-	-	11,869	-	-	-	-	5,457	17,326	49,188
Retirement and Life Insurance Premiums	2,959				1,124					513	1,637	4,596
Total, Personnel Services	34,821	-	-	-	12,993	-	-	-	-	5,970	18,963	53,784

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	General Management and Supervision	OO #1: Employability of Workers and Competitiveness of MSMEs		OO #2: Protection of Workers Rights and Maintenance of Industrial Peace		OO #3: Social Protection for Vulnerable Workers Strengthened								
		EMPLOYMENT FACILITATION PROGRAM		EMPLOYMENT PRESERVATION AND REGULATION PROGRAM			WORKERS PROTECTION AND WELFARE PROGRAM							
		Youth Employability	Job Search Assistance	Organizations Development and	Labor Laws Compliance	Case Management	Livelihood and Emergency Employment		Welfare Services					
						DOLE Integrated & Emergency Employment Program (DILEEP)		AMP						
MAINTENANCE AND OTHER OPERATING EXPENSES												-	-	
TRAVELING EXPENSES	264	128	170	60	1,368	100	130	-	10	100	2,066	2,330		
Traveling Expenses - Local	264	128	170	60	1,368	100	130		10	100	2,066	2,330		
Traveling Expenses - Foreign											-	-		
TRAINING AND SCHOLARSHIP EXPENSES	192	401	48	-	35	15	50	-	10	13	572	764		
ICT Training Expenses											-	-		
Training Expenses	192	401	48		35	15	50		10	13	572	764		
Scholarship Grants/Expenses											-	-		
SUPPLIES AND MATERIALS EXPENSES	209	195	85	65	300	70	110	-	5	100	930	1,139		
ICT Office Supplies											-	-		
Office Supplies Expenses	100	170	30	30	100	10	50		5	60	455	555		
Accountable Forms Expenses											-	-		
Food Supplies Expenses											-	-		
Drugs and Medicines Expenses											-	-		
Medical, Dental and Laboratory Supplies Expenses											-	-		
Fuel, Oil and Lubricants Expenses	75	10	25	30	100	10	50			20	245	320		
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-		
Machinery and Equipment Expenses											-	-		
Office Equipment											-	-		
Information and Communication Technology Equipment											-	-		
Communication Equipment											-	-		
Printing Equipment											-	-		
Other Machinery and Equipment											-	-		
Semi Expandable Furniture, Fixtures & Books Expenses	-	-	-	-	-	-	-	-	-	-	-	-		
Furniture and Fixtures											-	-		
Other Supplies and Materials Expenses	34	15	30	5	100	50	10			20	230	264		
UTILITY EXPENSES	897	-	-	250	15	-	-	-	-	-	265	1,162		
Water Expenses	178				5						5	183		
Electricity Expenses	719			250	10						260	979		

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		EMPLOYMENT FACILITATION PROGRAM		EMPLOYMENT PRESERVATION AND REGULATION PROGRAM		WORKERS PROTECTION AND WELFARE PROGRAM						
		Youth Employability	Job Search Assistance	Organizations Development and	Labor Laws Compliance	Case Management	Livelihood and Emergency Employment		Welfare Services			
						DOLE Integrated & Emergency Employment Program (DILEEP)	AMP					
COMMUNICATION EXPENSES	131	31	50	15	450	43	35	-	5	50	679	810
Postage and Courier Services	20	3	5		150	3	5			10	176	196
Mobile	30	7	15	5	100	15	15			20	177	207
Landline	40	11	15	5	100	5	5			10	151	191
Internet Subscription Expenses	41	10	15	5	100	20	10		5	10	175	216
Cable Satellite, Telegraph and Radio Expenses											-	-
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-	-	-	-	-
Awards/Rewards Expense											-	-
EXTRAORDINARY AND MISCELLANEOUS EXPENSES	118										-	118
PROFESSIONAL SERVICES	150	1,016	180	29	100	80	500	-	10	25	1,940	2,090
Legal Services											-	-
Auditing Services											-	-
ICT Consultancy Services											-	-
Consultancy Services											-	-
Other Professional Services	150	1,016	180	29	100	80	500		10	25	1,940	2,090
GENERAL SERVICES	969	-	25	-	20	-	-	-	-	25	70	1,039
Janitorial Services	340				10						10	350
Security Services	480				10						10	490
Other General Services	149		25							25	50	199
REPAIR AND MAINTENANCE	44	11	-	-	20	-	-	-	-	10	41	85
Repair and Maintenance - Infrastructure Assets	-	-	-	-	-	-	-	-	-	-	-	-
Other Infrastructure Assets											-	-
Repair and Maintenance - Building and Other Structures	4	-	-	-	-	-	-	-	-	-	-	4
Buildings	4										-	4
Other Structures											-	-
Repair and Maintenance - Machinery and Equipment	-	-	-	-	10	-	-	-	-	10	20	20
Machinery											-	-
Office Equipment					10					10	20	20
Information and Communication Technology Equipment											-	-
Communication Equipment											-	-

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	General Management and Supervision	OO #1: Employability of Workers and Competitiveness of MSMEs		OO #2: Protection of Workers Rights and Maintenance of Industrial Peace		OO #3: Social Protection for Vulnerable Workers Strengthened						
		EMPLOYMENT FACILITATION PROGRAM		EMPLOYMENT PRESERVATION AND REGULATION PROGRAM		WORKERS PROTECTION AND WELFARE PROGRAM						
		Youth Employability	Job Search Assistance	Organizations Development and	Labor Laws Compliance	Case Management	Livelihood and Emergency Employment		Welfare Services			
					DOLE Integrated & Emergency Employment Program (DILEEP)	AMP						
Printing Equipment											-	-
Other Machinery and Equipment											-	-
Repair and Maintenance - Transportation Equipment	40	11	-	-	10	-	-	-	-	-	21	61
Motor Vehicles	40	11			10						21	61
Repair and Maintenance - Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-	-	-
Repair and Maintenance - Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-	-	-
Repair and Maintenance - Semi-Expandable Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-	-	-
Repair and Maintenance - Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL ASSISTANCE/SUBSIDY	-	24,906	-	507	-	-	10,530	-	1,260	-	37,203	37,203
Subsidies to Other Funds											-	-
Subsidies - Others		24,906		507			10,530		1,260		37,203	37,203
TAXES, INSURANCE PREMIUMS AND OTHER FEES	230	-	-	-	-	-	-	-	-	-	-	230
Taxes, Duties and Licences	60										-	60
Fidelity Bond Premiums	120										-	120
Insurance Expenses	50										-	50
OTHER MAINTENANCE AND OPERATING EXPENSES	550	311	37	150	167	21	137	-	-	32	855	1,405
Advertising Expenses					2	5					7	7
Printing and Publication Expenses	35	38	20		50	5				5	118	153
Representation Expenses	100	273	15	50	10	11	20			25	404	504
Transportation and Delivery Expenses											-	-
Rent/Lease Expenses	400	-	-	100	100	-	6	-	-	-	206	606
Rents - Building and Structures	400				80						80	480
Rents - Motor Vehicle											-	-
Rents - Equipment				100	20		6				126	126
Rents - Living Quarters											-	-
Rents - ICT Machinery and Equipment											-	-
Membership Dues and Contributions to Organizations											-	-
ICT Software Subscription											-	-

ITEM OF EXPENDITURES	General Administration and Support	III. Operations				III. Operations					Sub-Total Operations	Grand Total, Central Office
	General Management and Supervision	OO #1: Employability of Workers and Competitiveness of MSMEs		OO #2: Protection of Workers Rights and Maintenance of Industrial Peace		OO #3: Social Protection for Vulnerable Workers Strengthened						
		EMPLOYMENT FACILITATION PROGRAM		EMPLOYMENT PRESERVATION AND REGULATION PROGRAM		WORKERS PROTECTION AND WELFARE PROGRAM						
		Youth Employability	Job Search Assistance	Organizations Development and	Labor Laws Compliance	Case Management	Livelihood and Emergency Employment			Welfare Services		
					DOLE Integrated & Emergency Employment Program (DILEEP)	AMP						
Other Subscription Expenses	15		2		5					2	9	24
Donations											-	-
Website Maintenance											-	-
Other Maintenance & Operating Expenses							111				111	111
SUB-TOTAL, MOOE	3,754	26,999	595	1,076	2,475	329	11,492	-	1,300	355	44,621	48,375
FINANCIAL EXPENSES											-	-
Bank Charges											-	-
SUB-TOTAL, FE	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAY											-	-
LAND OUTLAY											-	-
Land											-	-
BUILDING AND OTHER STRUCTURE OUTLAY											-	-
Buildings											-	-
MACHINERY AND EQUIPMENT OUTLAY											-	-
Office Equipment											-	-
Information and Communication Technology Equipment											-	-
Communication Equipment											-	-
Printing Equipment											-	-
Other Machinery and Equipment											-	-
TRANSPORTATION EQUIPMENT OUTLAY											-	-
Motor Vehicles											-	-
Furnitures, Fixtures and Books Outlay											-	-
Furniture and Fixtures											-	-
INTANGIBLE ASSETS OUTLAY											-	-
ICT Software											-	-

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	General Management and Supervision	OO #1: Employability of Workers and Competitiveness of MSMEs		OO #2: Protection of Workers Rights and Maintenance of Industrial Peace			OO #3: Social Protection for Vulnerable Workers Strengthened						
		EMPLOYMENT FACILITATION PROGRAM		EMPLOYMENT PRESERVATION AND REGULATION PROGRAM			WORKERS PROTECTION AND WELFARE PROGRAM						
		Youth Employability	Job Search Assistance	Organizations Development and	Labor Laws Compliance	Case Management	Livelihood and Emergency Employment		Welfare Services				
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OBLIGATIONS	38,575	26,999	595	1,076	15,468	329	11,492	-	1,300	6,325	63,584	102,159	
Retirement and Life Insurance Premiums	2,959	-	-	-	1,124	-	-	-	-	513	1,637	4,596	
TOTAL APPROPRIATIONS	35,616	26,999	595	1,076	14,344	329	11,492	-	1,300	5,812	61,947	97,563	

DOLE - OFFICE OF THE SECRETARY
 Regional Office No. 2
 GAA FY 2021
 (In thousand pesos)

ITEM OF EXPENDITURES
PERSONAL SERVICES
SALARIES AND WAGES - REGULAR
Basic Salary - Civilian
OTHER COMPENSATION
Personnel Economic Relief Allowance - Civilian
Representation Allowance (RA)
Transportation Allowance (TA)
Clothing/Uniform Allowance - Civilian
Overseas Allowances - Civilian
Bonus - Civilian
Cash Gift - Civilian
Productivity Enhancement Incentive - Civilian
Mid-Year Bonus
PERSONNEL BENEFIT CONTRIBUTIONS
Pag-I.B.I.G - Civilian
Phil-Health - Civilian
Employees Compensation & Insurance Premiums
OTHER PERSONNEL BENEFITS
Terminal Leave Benefits - Civilian
Lump-sum for Step Increments-Length of Service Award - Civilian
Loyalty Award - Civilian
Sub-total
Retirement and Life Insurance Premiums
Total, Personnel Services

DOLE - OFFICE OF THE SECRETARY
Regional Office No. 2
GAA FY 2021
(In thousand pesos)

ITEM OF EXPENDITURES
MAINTENANCE AND OTHER OPERATING EXPENSES
TRAVELING EXPENSES
Traveling Expenses - Local
Traveling Expenses - Foreign
TRAINING AND SCHOLARSHIP EXPENSES
ICT Training Expenses
Training Expenses
Scholarship Grants/Expenses
SUPPLIES AND MATERIALS EXPENSES
ICT Office Supplies
Office Supplies Expenses
Accountable Forms Expenses
Food Supplies Expenses
Drugs and Medicines Expenses
Medical, Dental and Laboratory Supplies Expenses
Fuel, Oil and Lubricants Expenses
Semi Expandable Machinery and Equipment Expenses
Machinery and Equipment Expenses
Office Equipment
Information and Communication Technology
Communication Equipment
Printing Equipment
Other Machinery and Equipment
Semi Expandable Furniture, Fixtures & Books Expenses
Furniture and Fixtures
Other Supplies and Materials Expenses
UTILITY EXPENSES
Water Expenses
Electricity Expenses

DOLE - OFFICE OF THE SECRETARY
Regional Office No. 2
GAA FY 2021
(In thousand pesos)

ITEM OF EXPENDITURES	
COMMUNICATION EXPENSES	
Postage and Courier Services	
Mobile	
Landline	
Internet Subscription Expenses	
Cable Satellite, Telegraph and Radio Expenses	
AWARDS/REWARDS AND PRIZES	
Awards/Rewards Expense	
EXTRAORDINARY AND MISCELLANEOUS EXPENSES	
PROFESSIONAL SERVICES	
Legal Services	
Auditing Services	
ICT Consultancy Services	
Consultancy Services	
Other Professional Services	1,516
GENERAL SERVICES	
Janitorial Services	
Security Services	
Other General Services	
REPAIR AND MAINTENANCE	
Repair and Maintenance - Infrastructure Assets	
Other Infrastructure Assets	
Repair and Maintenance - Building and Other Structures	
Buildings	
Other Structures	
Repair and Maintenance - Machinery and Equipment	
Machinery	
Office Equipment	
Information and Communication Technology	
Communication Equipment	

DOLE - OFFICE OF THE SECRETARY
Regional Office No. 2
GAA FY 2021
(In thousand pesos)

ITEM OF EXPENDITURES
Printing Equipment
Other Machinery and Equipment
Repair and Maintenance - Transportation Equip
Motor Vehicles
Repair and Maintenance - Furniture and Fixture
Repair and Maintenance - Furniture and Fixt
Repair and Maintenance - Semi-Expandable Fur
Furniture and Fixtures
Repair and Maintenance - Other Property, Plant
Other Property, Plant and Equipment
FINANCIAL ASSISTANCE/SUBSIDY
Subsidies to Other Funds
Subsidies - Others
TAXES, INSURANCE PREMIUMS AND OTHER FEE
Taxes, Duties and Licences
Fidelity Bond Premiums
Insurance Expenses
OTHER MAINTENANCE AND OPERATING EXPENS
Advertising Expenses
Printing and Publication Expenses
Representation Expenses
Transportation and Delivery Expenses
Rent/Lease Expenses
Rents - Building and Structures
Rents - Motor Vehicle
Rents - Equipment
Rents - Living Quarters
Rents - ICT Machinery and Equipment
Membership Dues and Contributions to Organiz
ICT Software Subscription

DOLE - OFFICE OF THE SECRETARY
Regional Office No. 2
GAA FY 2021
(In thousand pesos)

ITEM OF EXPENDITURES
Other Subscription Expenses
Donations
Website Maintenance
Other Maintenance & Operating Expenses
SUB-TOTAL, MOOE
FINANCIAL EXPENSES
Bank Charges
SUB-TOTAL, FE
CAPITAL OUTLAY
LAND OUTLAY
Land
BUILDING AND OTHER STRUCTURE OUTLAY
Buildings
MACHINERY AND EQUIPMENT OUTLAY
Office Equipment
Information and Communication Technology Equipment
Communication Equipment
Printing Equipment
Other Machinery and Equipment
TRANSPORTATION EQUIPMENT OUTLAY
Motor Vehicles
Furnitures, Fixtures and Books Outlay
Furniture and Fixtures
INTANGIBLE ASSETS OUTLAY
ICT Software

DOLE - OFFICE OF THE SECRETARY
Regional Office No. 2
GAA FY 2021
(In thousand pesos)

ITEM OF EXPENDITURES
SUB-TOTAL, CAPITAL OUTLAY
TOTAL OBLIGATIONS
Retirement and Life Insurance Premiums
TOTAL APPROPRIATIONS