

current

FAR No. 1-B

List of Allotments and Sub-Allotments (LASA)
as of June 30, 2022

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit :
Organization Code (UACS) :
Funding Source Code (as clustered) :
(e.g. Old Fund Code: 161.192, 151)

Current Year Appropriations
Continuing Appropriations
Supplemental Appropriations

Allotments / Sub-Allotments			Funding Source	Allotments / Sub-Allotments received from CDs / RCs				Sub-Allotment to Regions/Operating Unit				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	CC	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	17=(14+15+16)
A. Allotments received from DBM															
	GAARD				50,836,900	51,500,000		102,336,900					50,836,900	51,500,000	102,336,900
	SARO No. 2022				4,745,800			4,745,800					4,745,800		4,745,800
	SARO Release				1,741,539.85			1,741,539.85					1,741,539.85		1,741,539.85
	Agency Specific Budget														
	Misc. Personnel Benefits Fund				1,741,539.85			1,741,539.85					1,741,539.85		1,741,539.85
	2022-05-1567	5/20/2022	performance-based bonus FY 2020	5.01.02.990.14	1,609,163.85			1,609,163.85					1,609,163.85		1,609,163.85
		5/22/2022	monetization of loggys		132,376.00			132,376.00					132,376.00		132,376.00
	Pension & Gratuity Fund														
	Retirement & Life Insurance Premiums														
	Total Allotments from DBM				57,322,539.85	51,500,000.00		108,822,539.85					57,322,539.85	51,500,000.00	108,822,539.85
B. Sub-Allotments from Central Office															
	Gen Ad Funds														
	Administration of Personnel Benefits Funds				3,211,934.20			3,211,934.20					3,211,934.20		3,211,934.20
	2022-06-1597	1/6/2022	Terminal leave benefits, 4 employees	5.01.04.000.01	3,211,934.20			3,211,934.20					3,211,934.20		3,211,934.20
	Jobstart Philippines Funds					177,203.72		177,203.72					177,203.72		177,203.72
	2022-02-0441	02/12/2022	project base coordinator, 1 coor	5.02.11.990	296,403.72			296,403.72					296,403.72		296,403.72
	2022-02-0406	02/18/2022	Travel expense; jobstart orientation legaspi on march 23-15	5.02.01.010	40,000.00			40,000.00					40,000.00		40,000.00
	2022-03-0569	9/3/2022	Accommodation of RD for Jobstart Philippines Youth Employment Summit 2022-Manila	5.02.01.210	5,200.00			5,200.00					5,200.00		5,200.00
	2022-04-0933	4/1/2022	implementation of the jobstart program-1 participating PESO of RO2-PESO Santiago	5.02.14.990	335,600.00			335,600.00					335,600.00		335,600.00
	PESO Funds					6,258,997.00		6,258,997.00					6,258,997.00		6,258,997.00
	2022-02-0354	2/15/2022	PESO federation 1st quarter expense	5.02.14.990	350,000.00			350,000.00					350,000.00		350,000.00
	2022-02-0450	2/4/2022	Expenses for annual subscription of meeting, training, etc	5.02.99.070	30,000.00			30,000.00					30,000.00		30,000.00
	2022-03-0751	3/26/2022	hiring of (1) NERS Program Coordinator II-March to December 2022	5.02.11.990	376,717.00			376,717.00					376,717.00		376,717.00
	2022-03-0754	3/30/2022	conduct of BEST for PESO Managers- BESO skills training	5.02.14.990	500,000.00			500,000.00					500,000.00		500,000.00
	2022-03-0835	3/14/2022	Expenses for NERS (communication, subscription, office supplies and equipment)	5.02.14.990	6,339,880.00			6,339,880.00					6,339,880.00		6,339,880.00
	2022-04-0942	4/19/2022	conduct of 2022 National TNK Job and Business Fairs: Labor Day on May 1, Independence Day on June 12	5.02.14.990	602,000.00			602,000.00					602,000.00		602,000.00
	2022-05-1467	5/5/2022	conduct of meeting for selection of regional entry to 2022 National Pico Congress Bataan Service Awards	5.02.99.030	60,000.00			60,000.00					60,000.00		60,000.00
	Job Fairs Funds					80,000.00		80,000.00					80,000.00		80,000.00
	2022-03-0791	3/31/2022	expenses for job fair TNK on may 1 and June 12	5.02.14.990	80,000.00			80,000.00					80,000.00		80,000.00
	CGEC Funds														
	Skills Registry Program Funds					567,794.00		567,794.00					567,794.00		567,794.00
	2022-03-0535	03/14/2022	Salaries of 2 NSRP	5.02.14.990	539,352.00			539,352.00					539,352.00		539,352.00
	2022-03-0552	3/7/2022	First Quarter of NSRP Expense	5.02.14.990	28,442.00			28,442.00					28,442.00		28,442.00
	Computerization					219,000.00		219,000.00					219,000.00		219,000.00
	2022-01-0322	01/29/2022	ICT equipment for Office Productivity	5.02.03.990	298,000.00			298,000.00					298,000.00		298,000.00
	2022-02-0287	11/2/2022	3 card printer/tilton	5.02.03.990	21,000.00			21,000.00					21,000.00		21,000.00
	WOOP Funds					102,800.00		102,800.00					102,800.00		102,800.00
	2022-05-1449	5/4/2022	regional assistance fund-woop training grants	5.02.02.210	102,800.00			102,800.00					102,800.00		102,800.00
	DILP Funds					5,682,787.82		5,682,787.82					5,682,787.82		5,682,787.82
	2022-02-0119	3/2/2022	NisoKart Livelihood-Tuasagarao	5.02.14.990	160,289.00			160,289.00					160,289.00		160,289.00
	2022-03-0372	03/16/2022	Livelihood Project for Bunagan Farmers Assoc. - Baguio, Cagayan	5.02.14.990	499,071.70			499,071.70					499,071.70		499,071.70
	2022-03-0671	03/16/2022	Livelihood project for Taytay Sustainable Livelihood Farmers - Baguio, Cagayan	5.02.14.990	497,824.00			497,824.00					497,824.00		497,824.00
	2022-02-0261	02/19/22	Hiring of six (6) Livelihood Development Specialist FY 2022	5.02.11.990	2,375,604.12			2,375,604.12					2,375,604.12		2,375,604.12
	2022-02-0303	02/11/22	DLP implementation- Cagayan Valley ro2-Manandaling	5.02.14.990	2,000,000.00			2,000,000.00					2,000,000.00		2,000,000.00
	2022-05-1538	05/16/22	conduct of Regional Labor Day Celebration for the workers in Informa	5.02.14.990	150,000.00			150,000.00					150,000.00		150,000.00

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1	2	3	4	5	6	7	8	9=(6-7+8)	10	11	12	13=(10-11+12)	14=(6-10)	15=(7-11)	16=(8+12)	17=(14-15+16)
GP Funds																
						167,725,962.19		167,725,962.19						167,725,962.19		167,725,962.19
2022-01-0065		01/27/2022	GP 5th Tranche- Isabela - Albano-Altan LPGMA PL	5.02 14.990		56,860,305.40		56,860,305.40						56,860,305.40		56,860,305.40
2022-02-0386		2/15/2022	GP for DICT	5.02 14.990		501,758.00		501,758.00						501,758.00		501,758.00
2022-02-0490		2/28/2022	GP for DA/ROI/POV/Fas	5.02 14.990		701,657.60		701,657.60						701,657.60		701,657.60
2022-03-0904		11/3/2022	TUPAD for DOLE r02- Batanes/ Isabela-4th & 5th dist	5.02 14.990		15,100,500.00		15,100,500.00						15,100,500.00		15,100,500.00
2022-03-0737		3/25/2022	GP 10 ten of DOLE r02	5.02 14.990		236,858.80		236,858.80						236,858.80		236,858.80
2022-06-1298		01/27/2022	GP 9th Tranche- Isabela - Albano-Altan LPGMA PL	5.02 14.990		(56,860,305.40)		(56,860,305.40)						(56,860,305.40)		(56,860,305.40)
2022-04-0858		01/04/22	GP for the Province of Isabela; Sec Commitment	5.02 14.990		25,210,280.00		25,210,280.00						25,210,280.00		25,210,280.00
2022-02-0338		02/14/2022	TUPAD 21st Tranche	5.02 14.990		3,074,562.00		3,074,562.00						3,074,562.00		3,074,562.00
2022-04-1137		04/21/2022	GP - 8th Partylist	5.02 14.990		196,000.00		196,000.00						196,000.00		196,000.00
2022-04-1092		04/21/22	TUPAD/PPP for r02	5.02 14.990		2,521,028.00		2,521,028.00						2,521,028.00		2,521,028.00
2022-04-1240		04/27/22	DOLE RO2 GP Interns-44 days	5.02 14.990		2,667,884.18		2,667,884.18						2,667,884.18		2,667,884.18
2022-03-0642		03/15/2022	Hing of GP Profiles and Encoders-FY 2022	5.02 14.990		1,453,433.60		1,453,433.60						1,453,433.60		1,453,433.60
2022-04-1096		04/21/22	TUPAD for Isabela-VG Kit Bello	5.02 14.990		2,009,000.00		2,009,000.00						2,009,000.00		2,009,000.00
2022-04-13262		04/29/22	TUPAD 24th Tranche	5.02 14.990		6,650,000.00		6,650,000.00						6,650,000.00		6,650,000.00
2022-04-0895		04/07/22	TUPAD for various municipalities of Region 2	5.02 14.990		50,144,000.00		50,144,000.00						50,144,000.00		50,144,000.00
2022-05-1404		05/02/22	TUPAD for Isabela	5.02 14.990		950,000.00		950,000.00						950,000.00		950,000.00
2022-04-11552		04/22/22	TUPAD for various municipalities of Region 2	5.02 14.990		475,000.00		475,000.00						475,000.00		475,000.00
2022-04-0965		04/19/22	TUPAD for Isabela- Gov Albano	5.02 14.990		47,500,000.00		47,500,000.00						47,500,000.00		47,500,000.00
2022-04-0878		04/19/22	TUPAD for Isabela- Mayor Diaz	5.02 14.990		8,334,000.00		8,334,000.00						8,334,000.00		8,334,000.00
TUPAD Funds																
						916,661,554.54		916,661,554.54						916,661,554.54		916,661,554.54
2022-01-0007		01/24/2022	TUPAD 1st Tranche- RO2-YAP	5.02 14.990		9,800,000.00		9,800,000.00						9,800,000.00		9,800,000.00
2022-01-0054		1/27/2022	TUPAD 8th Tranche Gov Albano- LPGMA PL	5.02 14.990		147,000,000.00		147,000,000.00						147,000,000.00		147,000,000.00
2022-01-0815		1/25/2022	TUPAD 2nd Tranche- Santiago-Joseph Tan	5.02 14.990		4,900,000.00		4,900,000.00						4,900,000.00		4,900,000.00
2022-01-0108		1/31/2022	TUPAD 7th Tranche- RO2	5.02 14.990		490,000.00		490,000.00						490,000.00		490,000.00
2022-02-0200		3/23/2022	TUPAD 18th Tranche - Batanes Gov Horfina	5.02 14.990		2,940,000.00		2,940,000.00						2,940,000.00		2,940,000.00
2022-02-0226		10/2/2022	TUPAD 14th Tranche	5.02 14.990		686,000.00		686,000.00						686,000.00		686,000.00
2022-03-0804		11/3/2022	TUPAD for DOLE r02- Batanes/ Casuaran/ Isabela/ NV/ Qui	5.02 14.990		123,079,500.00		123,079,500.00						123,079,500.00		123,079,500.00
2022-03-0587		11/30/2022	TUPAD for the Province of Casuaran/ Nueva Vizcaya	5.02 14.990		19,600,000.00		19,600,000.00						19,600,000.00		19,600,000.00
2022-03-0658		02/15/2022	Hing of 132 TUPAD Coordinators- Jan- June	5.02 11.960		17,970,507.22		17,970,507.22						17,970,507.22		17,970,507.22
2022-02-0219		02/14/2022	TUPAD 19th Tranche Mamondong	5.02 14.990		845,836.00		845,836.00						845,836.00		845,836.00
2022-02-0235		02/14/2022	TUPAD 21st Tranche- RO2	5.02 14.990		26,080,438.00		26,080,438.00						26,080,438.00		26,080,438.00
2022-06-1298		1/27/2022	TUPAD 8th Tranche Gov Albano- LPGMA PL	5.02 14.990		(147,000,000.00)		(147,000,000.00)						(147,000,000.00)		(147,000,000.00)
2022-04-0895		04/07/22	TUPAD for various municipalities of Region 2	5.02 14.990		139,486,000.00		139,486,000.00						139,486,000.00		139,486,000.00
2022-04-0857		04/01/22	TUPAD for Province of Isabela	5.02 14.990		96,000,000.00		96,000,000.00						96,000,000.00		96,000,000.00
2022-04-0859		04/01/22	TUPAD for the Province of Casuaran; sec commitment	5.02 14.990		49,000,000.00		49,000,000.00						49,000,000.00		49,000,000.00
2022-04-0878		04/06/22	Traveling expenses of Regional Winners of Kabanayan Awards	5.02 01.010		20,000.00		20,000.00						20,000.00		20,000.00
2022-04-0831		04/13/22	TUPAD for DOLE Region 2- Dumpster Partylist	5.02 14.990		1,960,000.00		1,960,000.00						1,960,000.00		1,960,000.00
2022-04-0879		04/19/22	TUPAD for DOLE Region 2- Gov Pasilla	5.02 14.990		9,800,000.00		9,800,000.00						9,800,000.00		9,800,000.00
2022-04-0882		04/19/22	TUPAD for Quirino- Gov Dua	5.02 14.990		24,500,000.00		24,500,000.00						24,500,000.00		24,500,000.00
2022-04-0965		04/19/22	TUPAD for Isabela- Gov Albano	5.02 14.990		50,500,000.00		50,500,000.00						50,500,000.00		50,500,000.00
2022-04-0878		04/19/22	TUPAD for Isabela- Mayor Diaz	5.02 14.990		6,366,000.00		6,366,000.00						6,366,000.00		6,366,000.00
2022-04-1914		04/20/22	TUPAD for Isabela- Asec Aboan	5.02 14.990		4,900,000.00		4,900,000.00						4,900,000.00		4,900,000.00
2022-04-0899		04/20/22	TUPAD for Region 2- Vice Gov Vargas	5.02 14.990		3,868,880.00		3,868,880.00						3,868,880.00		3,868,880.00
2022-04-1079		04/21/22	TUPAD for Region 2- Cong Cabochan III Magdalo Partylist	5.02 14.990		490,000.00		490,000.00						490,000.00		490,000.00
2022-04-1056		04/21/22	TUPAD for Isabela-Cong Saubog Kalinga Partylist	5.02 14.990		883,019.00		883,019.00						883,019.00		883,019.00
2022-04-1120		04/20/22	TUPAD for Region 2- Unicef Everts	5.02 14.990		127,400,000.00		127,400,000.00						127,400,000.00		127,400,000.00
2022-04-1155		04/22/22	TUPAD for various municipalities of Region 2	5.02 14.990		3,935,000.00		3,935,000.00						3,935,000.00		3,935,000.00
2022-02-0457		02/23/22	TUPAD 23th Tranche Casuaran-Gov. Mambia	5.02 14.990		1,960,000.00		1,960,000.00						1,960,000.00		1,960,000.00
2022-04-1200		04/28/22	TUPAD 25th Tranche 1st district- K. Enrile	5.02 14.990		980,000.00		980,000.00						980,000.00		980,000.00
2022-04-1098		04/21/22	TUPAD for Isabela-VG Kit Bello	5.02 14.990		7,791,000.00		7,791,000.00						7,791,000.00		7,791,000.00
2022-04-1106		04/21/22	TUPAD for Casuaran- Gov. Mambia	5.02 14.990		9,800,000.00		9,800,000.00						9,800,000.00		9,800,000.00
2022-04-1277		04/28/22	TUPAD for r02	5.02 14.990		245,000.00		245,000.00						245,000.00		245,000.00
2022-04-1291		04/28/22	TUPAD for Isabela	5.02 14.990		1,960,000.00		1,960,000.00						1,960,000.00		1,960,000.00
2022-04-1121		04/21/22	TUPAD for r02- (SAGIP Partylist)	5.02 14.990		1,459,067.10		1,459,067.10						1,459,067.10		1,459,067.10
2022-04-1116		04/28/22	TUPAD for r02	5.02 14.990		480,000.00		480,000.00						480,000.00		480,000.00
2022-04-1128		04/28/22	TUPAD 24th Tranche	5.02 14.990		27,160,000.00		27,160,000.00						27,160,000.00		27,160,000.00
2022-05-1385		05/02/22	TUPAD for Casuaran Valley- (Magpasaka Partylist)	5.02 14.990		490,000.00		490,000.00						490,000.00		490,000.00
2022-05-1404		05/02/22	TUPAD for Isabela	5.02 14.990		4,930,000.00		4,930,000.00						4,930,000.00		4,930,000.00
2022-04-1363		04/28/22	TUPAD for Province of Casuaran- Gov. Mambia (co Sen. Dilon)	5.02 14.990		4,900,000.00		4,900,000.00						4,900,000.00		4,900,000.00
2022-05-1452		05/04/22	TUPAD for RO2	5.02 14.990		98,000,000.00		98,000,000.00						98,000,000.00		98,000,000.00
2022-05-1438		05/04/22	TUPAD for DOLE RO2	5.02 14.990		245,000.00		245,								

