

List of Allotments and Sub-Allotments (LASA)  
as of June 30, 2022


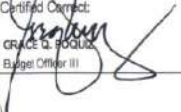
Department : Labor and Employment  
Agency : Office of the Secretary  
Operating Unit : Regional Office No.  
Organization Code (UACS) :  
Funding Source Code (as clustered):  
(e.g. Old Fund Code 101,102, 151)

x	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14=(6+10)	15=(7+11)	16=(8+12)	17=(14+15+16)
<b>A. Allotments received from DBM</b>																
	GAARD					6,663,759.17		6,663,759.17				-		6,663,759.17		6,663,759.17
	GAARD No. 2021															
	SARO Releases															
	Agency Specific Budget															
	Misc. Personnel Benefits Fund															
	Pension & Gratuity Fund															
	Retirement & Life Insurance Premiums															
	<b>Total Allotments from DBM</b>					6,663,759.17		6,663,759.17						6,663,759.17		6,663,759.17
<b>B. Sub-Allotments from Central Office</b>																
	<b>Administration of Personnel Benefits Funds</b>															
	Jobstart Philippines Funds	0-Jan	0-Jan-00	0												
	2021-03-0370	9/3/2021	Salary of 1 project based staff jobstart	5.02.14.990		5,503.51		5,503.51						5,503.51		5,503.51
	0	0	0-Jan-00	0												
	<b>PESO Funds</b>					941,116.00		941,116.00						941,116.00		941,116.00
	2021-04-0612	4/6/2021	expenses for AEP Publication	5.02.14.990		69,300.00		69,300.00						69,300.00		69,300.00
	2021-03-0353	3/9/2021	Quarterly meeting, 1st quarter	5.02.14.990		446.00		446.00						446.00		446.00
	2021-06-1554	8/5/2021	PESO 3rd quarter meeting expenses	5.02.14.990		27,970.00		27,970.00						27,970.00		27,970.00
	2021-08-1620	8/11/2021	Expenses for Mission Race	5.02.14.990		65,900.00		65,900.00						65,900.00		65,900.00
	2021-11-2594	11/24/2021	Expenses for PESO expenses- YEPA	5.02.14.990		777,506.00		777,506.00						777,506.00		777,506.00
	0	0	0	0												
	<b>Job Fairs Funds</b>															
	0	0	0-Jan-00	0												
	<b>Skills Registry Program Funds</b>					266,866.88		266,866.88						266,866.88		266,866.88
	2021-03-0675	03/31/2021	2nd quarter salary of 2 project based	5.02.14.990		4,518.19		4,518.19						4,518.19		4,518.19
	2021-03-0692	03/31/2021	2nd quarter nstp expense	5.02.14.990		72,869.20		72,869.20						72,869.20		72,869.20
	2021-07-1303	7/9/2021	NSRP expenses for 3rd quarter	5.02.14.990		38,588.29		38,588.29						38,588.29		38,588.29
	2021-07-1287	7/5/2021	Salary of 2 Peis ofr 3rd quarter	5.02.14.990		7,079.87		7,079.87						7,079.87		7,079.87
	2021-10-2134	10/8/2021	Fourth quarter salary of 2 PEIS personnel	5.02.14.990		94,835.04		94,835.04						94,835.04		94,835.04
	2021-10-2108	10/7/2021	NSRP expenses for 4th quarter	5.02.14.990		6,617.29		6,617.29						6,617.29		6,617.29
	2021-09-1984	09/28/2021	Expenses for philjobnet 2021 marketing	5.02.14.990		42,359.00		42,359.00						42,359.00		42,359.00
	0	0-Jan	0-Jan-00	0												
	<b>DLP Funds</b>					7,151,320.73		7,151,320.73						7,151,320.73		7,151,320.73
	2021-07-1356	7/14/2021	85 ben for BikeCinema Project	5.02.14.990		113,057.73		113,057.73						113,057.73		113,057.73





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1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14=(9+10)	15=(7+11)	16=(8+12)	17=(14+15+16)	
	2021-91-0090	01/27/2021	C.P communication exp	5.02.05.020.01		17,750.00		17,750.00								17,750.00	
	2021-91-0090	01/27/2021	C.P other professional exp	5.02.11.950		577,545.77		577,545.77								577,545.77	
	2021-94-0794	04/21/2021	transpo expense cip	5.02.01.010		4,860.00		4,860.00								4,860.00	
	2021-94-0794	04/21/2021	communication allow cip	5.02.05.020.01		18,000.00		18,000.00								18,000.00	
	2021-10-2316	10/22/2021	transpo allow cip nov-dec	5.02.01.010		95,700.00		95,700.00								95,700.00	
	2021-10-2316	10/22/2021	communication allow cip nov-dec	5.02.05.020.01		8,200.00		8,200.00								8,200.00	
	0	0-Jan	0-Jan-00	0		-		-								-	
<b>Total Sub-Allotments from Central Office</b>						<b>91,763,410.50</b>		<b>51,763,410.50</b>						<b>51,763,410.50</b>			<b>51,763,410.50</b>
<b>GRAND TOTAL</b>						<b>58,427,169.67</b>		<b>58,427,169.67</b>						<b>58,427,169.67</b>			<b>58,427,169.67</b>
<b>Summary by Funding Source Code:</b>																	
Agency Specific Budget						6,663,759.17		6,663,759.17						6,663,759.17			6,663,759.17
RLIP						-		-					-			-	
MAPBF						-		-					-			-	
PCF						-		-					-			-	
<b>Sub-total</b>						<b>6,663,759.17</b>		<b>6,663,759.17</b>						<b>6,663,759.17</b>			<b>6,663,759.17</b>
Sub-allotments						51,763,410.50		51,763,410.50						51,763,410.50			51,763,410.50
<b>Grandtotal</b>						<b>58,427,169.67</b>		<b>58,427,169.67</b>						<b>58,427,169.67</b>			<b>58,427,169.67</b>
0.00																	
Prepared by:  CLARICE M. ILVARO Administrative Assistant II					Certified Correct:  GRACE G. ROQUE Budget Officer III												