

QUARTERLY PHYSICAL REPORT OF OPERATIONS


As of 28 March 2023


1st Quarter

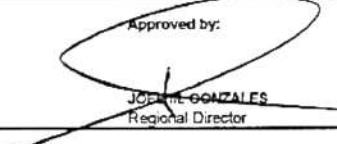
Department: Department of Labor and Employment (DOLE)
 Agency: REGION II
 Operating Unit:
 Organization Code (UACS): 160210300002

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance | Remarks |
|--|-----------------|------------------|-------------|-------------|-------------|--------------|--------------------------|-------------|-------------|-------------|--------------------|----------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | | | | | 12= (8+9+10+11) | 13 | 14 |
| EMPLOYMENT FACILITATION PROGRAM | | | | | | | | | | | | | |
| OUTCOME INDICATORS | | | | | | | | | | | | | |
| 1. 0-1% increase in SPES beneficiaries graduated from Senior High School, Tech-Voc and College Courses (2019 baseline) | | 0-1% | 0-1% | 0-1% | 0-1% | 0-1% | NT | | | | | | |
| 2. 81% Placement rate of qualified jobseekers | | 81% | 81% | 81% | 81% | 81% | 95% | | | | | | |
| 3. 60% Placement rate of youth assisted under JobStart Philippines | | 60% | 60% | 60% | 60% | 60% | NT | | | | | | |
| OUTPUT INDICATORS | | | | | | | | | | | | | |
| 1. Number of youth-beneficiaries assisted | | | | | | | | | | | | | |
| SPES: Number of youth-beneficiaries under SPES | 285003020100001 | 0 | 500 | 4,383 | 728 | 5,611 | NT | | | | | | |
| JOBSTART: Number of youth-assisted (LST employees) | 285003020100002 | 0 | 0 | 100 | 0 | 100 | NT | | | | | | |
| 2. Number of qualified jobseekers referred for placement (PES) | 285003020100002 | 5,780 | 8,647 | 8,847 | 6,726 | 30,000 | 21,275 | | | | | | |
| 3. Number of individuals reached by labor market information (LMI) | 285003020100002 | 16,350 | 30,670 | 29,970 | 18,010 | 95,000 | 46,934 | | | | | | |
| EMPLOYMENT PRESERVATION AND REGULATION PROGRAM | | | | | | | | | | | | | |
| OUTCOME INDICATORS | | | | | | | | | | | | | |
| 1. 70% Compliance Rate (per DTI-DOLE Interim Guidelines subsequent Supplement Guidelines issued by DOLE, DTI, DO-) | | 70% | 70% | 70% | 70% | 70% | 51% | | | | | | |
| 2. 70% settlement rate (SERA) | 161003040100000 | 70% | 70% | 70% | 70% | 70% | 85% | | | | | | |
| OUTPUT INDICATORS | | | | | | | | | | | | | |
| 1. Number of establishments inspected (Labor Inspection) | 161003040100000 | 24 | 276 | 201 | | 501 | 116 | | | | | | |
| Number of micro establishments subjected to Technical Advisory Visit (TAV) | | | 2,100 | 1,700 | 400 | 4,200 | NT | | | | | | |
| 2. Number of beneficiaries / workers served | | | | | | | | | | | | | |
| LEES: Number of workers, employers and students reached by enhanced labor and employment education assistance/services | | 2,172 | 6,010 | 6,111 | 3,482 | 17,775 | 2,961 | | | | | | |
| WODP: Number of union members / officers trained | 161003030100000 | 0 | 76 | 24 | 0 | 100 | NT | | | | | | |
| WODP: Number of individuals provided with scholarship grants | 161003030100000 | | | | | | | | | | | | |
| - New | | 3 | 0 | 0 | 0 | 3 | 1 | | | | | | |
| - Ongoing | | 14 | 0 | 0 | 0 | 14 | 16 | | | | | | |
| OUTCOME INDICATORS | | | | | | | | | | | | | |
| 1. Percentage of livelihood projects still operational after two (2) years of grant | | 40% | 40% | 40% | 40% | 40% | NT | | | | | | |
| OUTPUT INDICATORS | | | | | | | | | | | | | |
| 1. Number of beneficiaries provided with livelihood assistance | | | | | | | | | | | | | |
| DILP | 285003020100001 | 252 | 1177 | 913 | 393 | 2,735 | 1277 | | | | | | |
| 2. Number of beneficiaries served | | | | | | | | | | | | | |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance | Remarks | |
|--|---------------------------|------------------|-------------|-------------|-------------|----------|--------------------------|-------------|-------------|-------------|-------|----------|---------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | | |
| TUPAD / GIP | | | | | | | | | | | | | | |
| TUPAD | 285003020100001 | Variable | Variable | Variable | Variable | Variable | 45,555 | | | | | | | 2023 Target: Interfund Transfer (IFT) |
| GIP | 285003020100001 | Variable | Variable | Variable | Variable | Variable | 2,817 | | | | | | | 2023 Target: Interfund Transfer (IFT) |
| WELFARE SERVICES | | | | | | | | | | | | | | |
| Number of beneficiaries / workers served | | | | | | | | | | | | | | |
| 1. FWP | 161003030300003 | Variable | Variable | Variable | Variable | Variable | 219 | | | | | | | |
| 2. Social Amelioration Program (Maternity) | 20301010 / 10102020 24 | Variable | Variable | Variable | Variable | Variable | 43 | | | | | | | |
| 3. Social Amelioration Program (Death) | 20301010 / 10102020 24 | Variable | Variable | Variable | Variable | Variable | 24 | | | | | | | |
| 4. Child Labor Prevention and Elimination Program (CLPEP) - child laborers profiled are referred for necessary services | 285003020100001 | 215 | 2044 | 1842 | 801 | 4,902 | 1,486 | | | | | | | |

Prepared by:  WINNIE JOY T. FERRER
Planning Officer III

Reviewed by:  JESUS ELVINO B. ATAL, JR., MNSA
Assistant Regional Director

Approved by:  JOSEPH M. GONZALES
Regional Director