QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2022 December 31
4th Quarter

Department: Department of Labor and Employment (DOLE)
Agency: REGION II
Operating Unit:
Organization Code (UACS): 160010100000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)					12= (8+9+10+11)	13	14
EMPLOYMENT FACILITATION PROGRAM													
OUTCOME INDICATORS													
1. **0-1%** increase in SPES beneficiaries graduated from Senior High School, Tech-Voc and College Courses (2019 baseline)- **1,049**		0	0	424	636	**1060**	0	0	0	24%	**24%**		
2. **80%** Placement rate of qualified jobseekers		80%	80%	80%	80%	80%	92%	95%	97%	96%	**95%**		
3. **60%** Placement rate of youth assisted under JobStart Philippines		60%	60%	60%	60%	60%	0%	0%	0%	58%	**58%**		
OUTPUT INDICATORS													
1. Number of youth-beneficiaries assisted													
SPES: Number of youth-beneficiaries under SPES	285003020100001	0	1,521	1,986	723	**4,230**	64	3,189	4,302	609	**8,164**		**2022Target: 4,230** > Quarterly Target Distribution: 0-36-47-17% scheme.
JOBSTART: Number of youth-assisted (LST enrollees)		0	0	90	0	**90**	0	100	0	0	**100**		**2022 Target: 90** beneficiaries under GAA Fund
2. Number of qualified jobseekers referred for placement (PES)		7,600	9,000	9,500	3,900	**30,000**	15,309	14,981	21,174	15,787	**67,251**		**2022Target: 37,500** > Quarterly Target Distribution: 27-33-23-17% scheme.
3. Number of individuals reached by labor market information (LMI)	285003020100002	23,900	39,600	21,500	15,000	**100,000**	45,489	103,996	66,310	40,065	**255,860**		**2022 Target: 100,000** > Quarterly Target Distribution: 24-40-21-15% scheme.
4. Number of LGUs trained/re-oriented on NSRP		0	0	3	2	**5**	0	9	3	0	**12**		
ENTERPRISE PRODUCTIVITY IMPROVEMENT (PRODUCTIVITY TOOLBOX)													
785 MSMEs provided with training/orientation services		300	385	100		**785**	353	519	306	99	**1277**		
> **625** MSMEs provided with orientation		200	350	75		**625**	242	460	271	45	**1018**		
> 160 MSMEs provided with training services		50	85	25		**160**	111	59	35	54	**259**		
65 MSMEs provided with technical assistance on designing/ formulation of productivity/ performance-based incentives scheme			40	25		**65**	1	51	34	7	**93**		
* **6** of MSMEs assisted documented their productivity-based incentives scheme			2	2	2	**6**	0	0	7	3	**10**		
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													
OUTCOME INDICATORS													
1. **70%** Compliance Rate		70%	70%	70%	70%	**70%**	49%	72%	69%	76%	**76%**		
2. **70%** settlement rate (SEnA)		70%	70%	70%	70%	**70%**	79%	63%	76%	91%	**91%**		
3. Enforcement rates of decisions/orders on:													
* **90%**- Certification election		90%	90%	90%	90%	**90%**	0%	0%	0%	0%	**0%**		
* **50%**- Labor standards cases		50%	50%	50%	50%	**50%**	60%	61%	63%	62%	**62%**		
OUTPUT INDICATORS													
1. Number of establishments inspected (Labor Inspection)		550	1,250	1,440	360	**3,600**	622	1,309	958	783	**3,672**		**2022Target: 3,600** number of establishment to be inspected * Quarterly Target Distribution: 13-37-40-10% scheme.
2. Number of beneficiaries / workers served													