

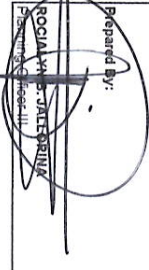
QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2022 June 30
2nd Quarter


Department: Department of Labor and Employment (DOLE)
Agency: REGION II
Operating Unit:
Organization Code (UACS): 160020100000

Particulars	UACS CODE	Physical Targets						Physical Accomplishments				Remarks					
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12=(9+10+11)		Variance 13				
EMPLOYMENT FACILITATION PROGRAM																	
OUTCOME INDICATORS																	
1. 0-1% increase in SFES beneficiaries graduated from Senior High School, Tech-Voc and College Courses (2019 baseline) - 1,090			0	0	424	636				1,090	0	255					
2. 80% Placement rate of qualified jobseekers			80%	80%	80%	80%				80%	92%	145%					
3. 60% Placement rate of youth assisted under JobStart Philippines			60%	60%	60%	60%				60%	0%	0%					
OUTPUT INDICATORS																	
1. Number of youth-beneficiaries assisted																	
SPES Number of youth-beneficiaries under SPES	285003020100001		0	1,521	1,986	723				4,230	64	3,189					
JOBSSTART Number of youth-assisted (LST enrollees)			0	0	90	0				90	0	100					
2. Number of qualified jobseekers referred for placement (PES)			10,175	12,225	8,625	6,475				37,500	16,309	14,991					
3. Number of individuals reached by labor market information (LMI)	285003020100002		23,900	39,600	21,500	15,000				100,000	45,489	103,996					
4. Number of LGUs trainee-oriented on NSRP			0	0	3	2				5	0	5					
ENTERPRISE PRODUCTIVITY IMPROVEMENT (PRODUCTIVITY TOOLBOX)																	
785 MSMEs provided with training/orientation services			300	366	100					765	353	519					872
> 625 MSMEs provided with orientation			200	350	75					625	242	450					702
> 160 MSMEs provided with training services			50	85	25					160	111	59					170
65 MSMEs provided with technical assistance on designing/formulation of productivity/performance-based incentives scheme				40	26					65	1	51					52
* 8 of MSMEs assisted documented their productivity-based incentives scheme				2	2					6	0	0					0
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM																	
OUTCOME INDICATORS																	
1. 70% Compliance Rate (per DTI-DOLE Intern. Guidelines subsequent Supplement Guidelines issued by DOLE, DTI, DOH)			70%	70%	70%	70%				70%	49%	72%					
2. 70% settlement rate (SENRA)			70%	70%	70%	70%				70%	90%	90%					
3. Enforcement rate of debarment orders on			90%	90%	90%	90%				90%	0%	0%					
* 50% Labor standards cases			50%	50%	50%	50%				50%	60%	61%					
OUTPUT INDICATORS																	
1. Number of establishments inspected (Labor Inspection)			560	1,250	1,440	360				3,600	654	1,307					
2. Number of beneficiaries / workers served																	
LEES - Number of workers, employers and students reached by enhanced labor and employment education assistance/services			5,836	5,981	2,413	1,985				16,215	10,214	5,513					
WOPP - Number of union members/officers trained			0	100	0	0				100	0	121					
WOPP - Number of individuals provided with scholarship grants			2	0	0	0				2	2	2					
- New			15	0	0	0				15	15	15					
- Ongoing																	

2022 Target: 4,230
> Quarterly Target Distribution: 0-56-47-17%
schema
2022 Target: 90 beneficiaries under GAA Fund
schema
2022 Target: 37,500
> Quarterly Target Distribution: 27-33-23-17%
schema
2022 Target: 100,000
> Quarterly Target Distribution: 24-40-21-15%
schema
2022 Target: 3,600 Number of establishments to be inspected
* Quarterly Target Distribution: 13-37-40-10%
schema
2022 Target: 16,215 based on the approved GAA
* Quarterly Target Distribution: 36-37-15-12%
schema
2022 Target: 15 (2 -new, 15 on-going)

Particulars	UACS CODE	Physical Targets				Total	Physical Accomplishments				Total	Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
OUTCOME INDICATORS													
1. Percentage of In-hood projects still operational after two (2) years of grant		5%	5%	5%	5%	5%	0%	0%					On-going
OUTPUT INDICATORS													
1. Number of beneficiaries provided with In-hood assistance													
DLP	285003020100001	62	269	0	0	351	417	511					2022 Target: 351 Quarterly Target Distribution: 18-82-0-0% scheme
2. Number of beneficiaries served													
TUPAD/GIP													
TUPAD		Variable	Variable	Variable	Variable	Variable	26,796	145,556					2022 Target: Interfund Transfer (IFT)
GIP		Variable	Variable	Variable	Variable	Variable	1,647	2,099					2022 Target: Interfund Transfer (IFT)
3. KTO 12-DOLE - Adjustment Measures Program													
100% of displaced teaching and non-teaching personnel with request assisted within the process cycle time (PCT) (3 days upon receipt of complete documents) (beneficiaries served)		N/A	N/A	N/A	N/A	N/A	N/A	N/A					On-going
WELFARE SERVICES													
1. (Actual) number of workers in establishments initially employing more than 200 workers inspected by DOLE-Labor Inspectors assisted in setting up Family Welfare Committees (FWCs) (beneficiaries served)		Variable	Variable	Variable	Variable	Variable	0	9					
2. (Actual) number of workers in establishments with FWP enhanced or strengthened (beneficiaries served)		Variable	Variable	Variable	Variable	Variable	0	3,226					
3. Child Labor Prevention and Elimination Program (CLSEP)													
2,900 child laborers profiled		0	974	2,145	1,188	4,307	0	2,484					2022 Target: 4,307 Quarterly Target Distribution: 0-27-59-14% scheme On-going
100% number of child laborer profiled		100%	100%	100%	100%	100%	0%	58%					
4. Two-Tiered Wage System													
Tier 1													
Wage Order issued in accordance with RA 6727 (as necessary)		Variable	Variable	Variable	Variable	Variable							Wage Order No. RTWPS - 02-21 & Wage Order No. RTWPS - 02-DW-04
> 50.45% / 41.43% of minimum wage rates above 2015/2018 poverty thresholds but not exceeding the average wage levels		95%	95%	95%	95%	95%							
98% of application for exemption resolved within 45 days upon receipt		98%	98%	98%	98%	98%							
Tier 2													
Wage Advisory issued in accordance with RA 6727 (as necessary)		N/A	N/A	N/A	N/A	N/A							Not Applicable
22,000 Clients reached thru advocacy services		3,000	3,000	3,000	3,000	12,000	23,821	6,691					
GIP program was transferred to Workers Protection and Welfare Program													

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