

**DEPARTMENT OF LABOR AND EMPLOYMENT
STATUS OF IMPLEMENTATION
FY 2022**

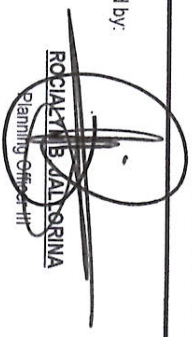
Annex C

Office: REGION 02

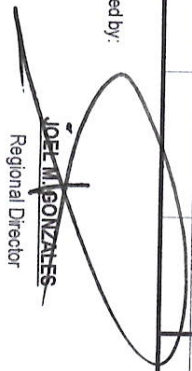
OUTCOME/ PAP	Performance Indicators	Physical Report as of June 2022			Financial Report as of June 2022		
		Target	Actual	%	Target	Actual	%
OO1: Employability of workers and competitiveness of MSMEs enhanced	Placement rate of qualified jobseekers	80%	93%	93%			
	Placement rate of youth assisted under JobStart Philippines	60%	0%	0%			
	Percentage increase of SPES beneficiaries graduated from Senior High School, Tech-Voc and College Courses	1060	0	0%			
EMPLOYMENT FACILITATION PROGRAM							
Youth Employability							
SPES	Number of youth-beneficiaries assisted	4,320	3,253	75%	30,124,000.00	7,834,000.00	26%
JOBSTART	Number of youth-beneficiaries assisted	90	100	111%			
Job Search Assistance							
Public Employment Service (PES)	Number of qualified jobseekers referred for placement	30,000	30,290	101%	8,258,000.00	1,177,000.000	14%
Labor Market Information	No. of individuals reached	100,000	149,485	149%			
Number of LGUs trained/re-oriented on NSRP	Number of LGUs trained/re-oriented on NSRP	5	9	180%	568,000.00	111,000.00	
OO2: Protection of workers' rights and maintenance of industrial peace ensured	Compliance rate of establishments inspected (GLS)	70%	72%	72%			
	Settlement rate (SENA)	70%	90%	90%	329,000.00	242,000.00	
	Enforcement rates of decisions/orders on: certification election	90%	0%	0%			
	Enforcement rates of decisions/orders on: labor standards cases	50%	61%	61%			
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							
LLCS	Number of establishments covered	3,600	1,958	54%	2,475,000.00	1,721,000.00	
LLCS	Disposed within 30 days(Disposition Rate)	100%	23%	23%			#DIV/0!
SENA	RFAs disposed within 30 days(D)isposition Rate)	100%	95%	95%			
LEES: number of workers, employers and students reached by enhanced labor and employment education assistance/services							
WOPP: union members/officers trained		16,215	15,727	146%			
WOPP: individuals provided with scholarship grants		100	121	1%	1,178,000.00	665,000.00	56%
WOPP: individuals provided with scholarship grants (NEW)		17	17	100%			
WOPP: individuals provided with scholarship grants (ONGOING)		2	2	100%			
WOPP: individuals provided with scholarship grants (ONGOING)		15	15	100%			

OO3: Social protection for vulnerable workers strengthened	Number of beneficiaries provided with livelihood assistance							
DLEEP-Kabuhayan								
Number of beneficiaries / workers served	351	928	264%					
FWP								
SAP (Maternity)	Variable	5307	100%			17,175,000.00	13,121,000.00	76%
SAP (Death)	Variable	92	100%					#DIV/0!
CLPEP	Variable	16	100%					
Referred for services	4,307	2,484	58%			3,373,000.00	991,000.00	29%
	100%	63%	63%					

Prepared by:


ROCIA T. B. DALTORINA
 Planning Officer III

Approved by:


JOE M. GONZALES
 Regional Director