

PHYSICAL REPORT OF OPERATIONS

BAR 1

As of March 31, 2021

Department: LABOR AND EMPLOYMENT

Agency: Office of the Secretary

Operating Unit: Regional Office No. 02

Organizational Code (UACS):

Program/Sub-Program/ Performance Indicator Description  (1)	UACS CODE  (2)	Physical Targets					Physical Accomplishments				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>OO1: Employability of workers and competitiveness of MSMEs enhanced</b>											
<b>OUTCOME INDICATORS</b>											
Placement rate of qualified jobseekers		80%	80%	80%	80%	80%	91%				91%
Placement rate of youth assisted under JobStart Philippines		60%	60%	60%	60%	60%	0%				0%
Percentage increase of SPES beneficiaries completed Tech-Voc or college		0-1%	0-1%	0-1%	0-1%	0-1%	0%				0%
<b>OUTPUT INDICATORS</b>											
Number of youth-beneficiaries assisted											
<i>SPES: Number of youth-beneficiaries under SPES</i>		400	1,576	1715	100	3,791	200				200
<i>GIP: Number of youth-beneficiaries under GIP</i>		Actual	Actual	Actual	Actual	Actual	2,460				2,460
Number of qualified jobseekers referred for placement (PES)		6,800	10,300	8,600	4,300	30,000	17,403				17,403
Number of qualified jobseekers placed (PES)		5,440	8,240	6,880	3,440	24,000	15,853				15,853
Number of individuals reached by labor market information (LMI)		19,375	29,937	26,988	18,700	95,000	42,160				42,160
<b>OO2: Protection of workers' rights and maintenance of industrial peace ensured</b>											
<b>OUTCOME INDICATORS</b>											
Compliance rate of establishments inspected (GLS)		70%	70%	70%	70%	70%	43.46%				43%
Compliance rate of establishments monitored (DOLE-DTI monitoring)		70%	70%	70%	70%	70%	90.86%				91%
Settlement rate (SEnA)		70%	70%	70%	70%	70%	61%				61%
Enforcement rates of decisions/orders on certification election		70%	70%	70%	70%	70%	No transaction				
Enforcement rates of decisions/orders on labor standards cases		50%	50%	50%	50%	50%	4.96%				5%
<b>OUTPUT INDICATORS</b>											
Number of establishments covered (LLCS)						3,600	549				549
Number of beneficiaries / workers served											
<i>LEES: number of workers, employers and students reached by enhanced labor and employment education assistance/services</i>		1,491	2,387	1,937	1,504	7,319	1,804				1,804

Program/Sub-Program/ Performance Indicator Description  (1)	UACS CODE  (2)	Physical Targets					Physical Accomplishments				
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12)
<i>WODP: union members /officers trained</i>						100	-				-
<i>WODP: individuals provided with scholarship grants</i>						17	16				16
<i>individuals provided with scholarship grants (NEW)</i>						1	-				-
<i>individuals provided with scholarship grants (ONGOING)</i>						16	16				16
Disposition rate of cases handled, including requests for assistance											
<i>SpeED</i>		100%	100%	100%	100%	100%	15%				
<i>SEnA</i>		100%	100%	100%	100%	100%	66%				
<b>OO3: Social protection for vulnerable workers strengthened</b>											
<b>OUTCOME INDICATORS</b>											
Percentage of livelihood projects still operational after two (2) years of grant						5%	-				-
<b>OUTPUT INDICATORS</b>											
Number of beneficiaries provided with livelihood assistance											
<i>DILEEP-Kabuhayan</i>		0	306	45	0	351	478				478
Number of beneficiaries / workers served											
<i>TUPAD(Current Regular and Current SPF)</i>		9,914	69,378	69,380	49,556	198,228	18,208				18,208
<i>FWP</i>						Actual	-				
<i>Social Amelioration Program (Maternity)</i>		Actual	Actual	Actual	Actual	Actual	3				3
<i>Social Amelioration Program (Death)</i>		Actual	Actual	Actual	Actual	Actual	1				1
<i>CLPEP</i>											
<i>Profiled child laborers</i>		117	3,079	3,579	891	7,666	-				-
<i>Referred for services</i>		100%	100%	100%	100%	100%	-				-

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