

**PHYSICAL REPORT OF OPERATIONS**

As of December 31, 2018

Department: LABOR AND EMPLOYMENT

Agency: Office of the Secretary

Operating Unit: Regional Office No. 02

Organizational Code (UACS):

| Program/Sub-Program/<br>Performance Indicator Description<br><br>(1)  | UACS CODE<br><br>(2) | Physical Targets |              |              |              |              | Physical Accomplishments |                        |             |             |                         |
|---|----------------------|------------------|--------------|--------------|--------------|--------------|--------------------------|------------------------|-------------|-------------|-------------------------|
|   |                      | 1st Quarter      | 2nd Quarter  | 3rd Quarter  | 4th Quarter  | TOTAL        | 1st Quarter              | 2nd Quarter            | 3rd Quarter | 4th Quarter | TOTAL                   |
| <b>OO: Employability of workers and competitiveness of MSMEs enhanced</b>   |                      |                  |              |              |              |              |                          |                        |             |             |                         |
| <b>OUTCOME INDICATORS</b>   |                      |                  |              |              |              |              |                          |                        |             |             |                         |
| Placement rate of qualified jobseekers  |                      | 81%              | 81%          | 81%          | 81%          | 81%          | 83%                      | 91%                    | 86%         | 87%         | 87%                     |
| Placement rate of youth assisted under JobStart Philippines (2017)  |                      |                  |              |              |              | 76%          | 76%                      |                        |             |             | 0                       |
| Percentage of SPES beneficiaries completed Tech-Voc or college  |                      |                  |              |              |              | 7%           | 7%                       |                        |             | 7.9%        | 7.9%                    |
| <b>OUTPUT INDICATORS</b>  |                      |                  |              |              |              |              |                          |                        |             |             |                         |
| Number of youth-beneficiaries assisted  |                      |                  |              |              |              |              |                          |                        |             |             |                         |
| <i>SPES : Number of youth-beneficiaries under SPES</i>  |                      |                  | 8,472        |              | 2,118        | 10,590       | 67                       | 11,676                 | 1,201       | 545,000     | 13,489                  |
| <i>GIP : Number of youth-beneficiaries under GIP (Current)</i>  |                      |                  |              |              |              |              | 0                        | 84                     | 623         | 599,000     | 1,306                   |
| Number of qualified jobseekers referred for placement (PES)   |                      | 5,661            | 5,662        | 5,661        | 5,661        | 22,645       | 10,613                   | 11,111                 | 6,650       | 5,035       | 33,409                  |
| Number of individuals reached by labor market information (LMI)   |                      | 23,333           | 23,333       | 23,334       | 23,333       | 93,335       | 28,618                   | 38,552                 | 29,585      | 13,129      | 109,884                 |
| <b>OO: Protection of workers' rights and maintenance of industrial peace ensured</b>  |                      |                  |              |              |              |              |                          |                        |             |             |                         |
| <b>OUTCOME INDICATORS</b>   |                      |                  |              |              |              |              |                          |                        |             |             |                         |
| Compliance rate of establishments inspected / assessed  |                      | 70%              | 70%          | 70%          | 70%          | 70%          | 28%                      | 48%                    |             | 65.22%      | 65.22%                  |
| Settlement rate   |                      | 77%              | 77%          | 77%          | 77%          | 77%          | 70%                      | 78%                    |             | 85.50%      | 85.50%                  |
| Enforcement rates of decisions/orders on: a) certification election, and b) labor standards cases                             |                      | a) 90%<br>b)50%  | a) 90% b)50% | a) 90% b)50% | a) 90% b)50% | a) 90% b)50% | a) no case b)<br>37.5%   | a) no case b)<br>62.5% |             |             | a) no case b)<br>65.22% |
| <b>OUTPUT INDICATORS</b>  |                      |                  |              |              |              |              |                          |                        |             |             |                         |
| Number of establishments covered (LLCS)   |                      | 205              | 309          | 309          | 206          | 1,029        | 196                      | 321                    | 420         | 314         | 1,251                   |
| Number of beneficiaries / workers served  |                      |                  |              |              |              | Variable     |                          |                        |             |             |                         |
| <i>LEES: number of workers, employers and students reached by enhanced labor and employment education assistance/services</i> |                      |                  |              |              |              | 22,085       | 4,742                    | 12,524                 | 5,135       | 434         | 22,835                  |
| <i>WODP : union members /officers trained</i>   |                      |                  |              | 100          |              | 100          |                          |                        | 60          |             | 60                      |
| <i>*WODP : number of training grants</i>  |                      |                  |              | 4            |              | 4            |                          |                        | 1           |             | 1                       |

| Program/Sub-Program/<br>Performance Indicator Description                        | UACS CODE | Physical Targets |               |               |               |               | Physical Accomplishments |             |             |             |        |
|--|-----------|------------------|---------------|---------------|---------------|---------------|--------------------------|-------------|-------------|-------------|--------|
|  |           | 1st Quarter      | 2nd Quarter   | 3rd Quarter   | 4th Quarter   | TOTAL         | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL  |
| (1)  | (2)       |                  |               |               |               |               |                          |             |             |             |        |
| <i>WODP: individuals provided with scholarship grants</i>                        |           |                  |               |               |               |               |                          |             | 12          | 1           | 13     |
| <i>individuals provided with scholarship grants (NEW)</i>                        |           |                  |               |               | 2             | 2             | 1                        | 1           |             | 1           | 3      |
| <i>individuals provided with scholarship grants (ONGOING)</i>                    |           |                  |               |               | 10            | 10            | 10                       | 10          | 10          | 10          | 10     |
| Disposition rate of cases handled, including requests for assistance             |           |                  |               |               |               |               |                          |             |             |             |        |
| <i>SpeED</i>   |           | 100%             | 100%          | 100%          | 100%          | 100%          | 28%                      | 48%         |             |             | 30.00% |
| <i>SEnA</i>  |           | 100%             | 100%          | 100%          | 100%          | 100%          | 89%                      | 91%         |             |             | 99.50% |
| <b>OO: Social protection for vulnerable workers strengthened</b>                 |           |                  |               |               |               |               |                          |             |             |             |        |
| <b>OUTCOME INDICATORS</b>  |           |                  |               |               |               |               |                          |             |             |             |        |
| Percentage of livelihood projects still operational after two (2) years of grant |           |                  |               |               | 10%           | 10%           |                          |             |             |             | 0      |
| <b>OUTPUT INDICATORS</b>   |           |                  |               |               |               |               |                          |             |             |             |        |
| Number of beneficiaries provided with livelihood assistance                      |           |                  |               |               |               |               |                          |             |             |             |        |
| <i>DILEEP-Kabuhayan</i>  |           |                  |               |               |               |               | 487                      | 1,069       | 284         |             | 1,840  |
| Number of beneficiaries / workers served   |           |                  |               |               |               |               |                          |             |             |             | 0      |
| <i>TUPAD(Current Regular and Current SPF)</i>                                    |           |                  |               |               |               |               | 0                        | 873         | 3,530       | 9,116       | 13,519 |
| <i>WIES</i>  |           | 130              | 655           | 655           | 131           | 1,309         | 487                      | 1,942       | 2,785       | 6,659       | 11,873 |
| <i>FWP</i>   |           |                  | 600           | 900           | 900           | 2,400         | 0                        | 1,889       | 408         | 1,372       | 3,669  |
| <i>Social Amelioration Program</i>   |           | Demand Driven    | Demand Driven | Demand Driven | Demand Driven | Demand Driven | 72                       | 11          | 79          | 135         | 297    |
| <i>CLPEP (CL Profiled)</i>   |           |                  |               |               |               | Actual        | 0                        | 0           | 0           | 2,000       | 2,000  |
|  |           |                  |               |               |               |               |                          |             |             |             |        |
|  |           |                  |               |               |               |               |                          |             |             |             |        |
|  |           |                  |               |               |               |               |                          |             |             |             |        |

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