

PHYSICAL REPORT OF OPERATIONS

As of December 31, 2017

Department	:	LABOR AND EMPLOYMENT
Agency	:	Office of the Secretary
Operating Unit	:	Regional Office No. 02
Organization Code (UACS)	:	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=(7-12)	14
Part A													
I. OPERATIONS													
MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES													
A Employment Facilitation													
a2.1	No. of qualified persons referred for placement	5,661	5,662	5,661	5,661	22,645	8,252	9,953	13,928	5,596	37,729		
a2.2	Percentage of jobseekers placed for employment	80.00%	80.00%	80.00%	80.00%	80.00%	78.04%	79.30%	85.51%	86.00%	86.00%		
a2.3	No. of individuals reached through Labor Market Information (LMI)	23,334	23,334	23,334	23,334	93,336	30,575	38,407	33,543	14,297	116,822		
a2.4	Percentage of individuals who rate the services provided as satisfactory and better	70%	70%	70%	70%	70%	100%	100%	100%	100%	100%		
a2.5	Percentage of individuals provided services within the prescribed process cycle time	70%	70%	70%	70%	70%	100%	100%	100%	100%	100%		
B Capacity Building Services													
b2.1	No. of beneficiaries provided with livelihood assistance												
	<i>DILP (Regular-Current)</i>	308	466	466	304	1,544	180	530	716	1,915	3,341		
	<i>Individual</i>						180	322			502		
	<i>Group</i>							208			208		
	<i>Amount of Assistance</i>	6,160,000	9,320,000	9,320,000	6,070,000	30,870,000	2,000,000	5,572,769	8,053,895	15,022,695	30,649,359		
b2.4	No. of beneficiaries under SPES (Current)		9,530		1,059	10,589	0	11,899	1,866	580	14,345		
b2.5	SPES beneficiaries graduated from TECHVOC or college		2,565		285	2,850	0	1		1,306	1,307		
b2.6	Percentage of beneficiaries who rate the services provided as satisfactory and better	70%	70%	70%	70%	70%	0%	100%	100%	100%	300%		
b2.7	Percentage of workers provided services within the prescribed process cycle time	100%	100%	100%	100%	100%	100%	100%	100%	100%	400%		

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MFO 3 : LABOR FORCE WELFARE SERVICES															
	3.1	No. of workers served													
		- OFWs provided welfare services		40	40	40	40	160	91	413	402	162	1,068		
		- No. of workers/employers reached through labor and employment education program (Enhanced Labor Education Program)		720	721	721	721	2,883	591	1,181	19,111	1,610	22,493		
		- No. of union members/officers granted training (WODP)			122			122	0	102	-	-	102		
		- Workers provided FWP Welfare Services		200	200	200	200	800	51	2,427	2,394	-	4,872		
		- Workers in the informal sector facilitated enrollment to govt various social security schemes		492	739	739	492	2,462	477	4,432	2,291	9,662	16,862		
		- Children prevented from worst forms of child labor						Variable	0	0	0	0	0		
		- Workers provided services under Social Amelioration Program		25	25	25	25	100	63	39	22	103	227		
	3.2	Percentage of beneficiaries who rate the services provided as satisfactory and better		70%	70%	70%	70%	70%	100%	100%	100%	100%	100%		
	3.3	100% of affected workers provided services within the PCT													
		- % of workers affected by economic crisis and natural/manmade disaster (DOLE AMP)		100%	100%	100%	100%	100%	0%	100%	100%	100%	100%		
MFO 4 : EMPLOYMENT REGULATION SERVICES															
	4.1	No. of establishments assessed		228	342	342	228	1,140	207	499	519	76	1,301		
	4.2	No. of workers covered as a result of inspections conducted		3,420	5,130	5,130	3,420	17,100	3,105	8,483	10,380	464	22,432		
	4.5	Disposition Rate (SpEED)		100%	100%	100%	100%	100%	44% (211/478)	46.26% (229/495)	70% (729/1046)	73%	73.14% (877/1,199)		
	4.6	% of complaints and RFAs settled within 30 days from filing (SENA)		75%	75%	75%	75%	75%	50% (61/121)	65.69% (113/172)	64.19%	77%	77%		

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		4.5	Percentage of applications for permits/licenses/ registrations processed within PCT													
		-	Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Contractors/Sub-Contractors (1 working day upon receipt of payment of registration fee)		100%	100%	100%	100%	100%	0%	100% (2/2)	100% (6/6)	100% (10/10)	100% (18/18)		
		-	Compliance with the prescribed cycle time in the issuance of Certificate of Accreditation of Safety and Health Practitioners (10 working day upon receipt complete documents, interviewed and paid the required fee)		100%	100%	100%	100%	100%	100% (6/6)	No transaction	No transaction	0	100% (6/6)		
		-	Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of payment of registration fee)		100%	100%	100%	100%	100%	No transaction	No transaction	No transaction	No transaction	No transaction		
		-	Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Worker's Organization (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	100% (32/32)	100% (72/72)	100% (89/89)	100% (51/51)	100% (244/244)		
		-	Compliance with the prescribed cycle time in the issuance of Certificate of CBA Registration (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	No transaction	100% (2/2)	No transaction	No transaction	100% (2/2)		
		-	Compliance with the prescribed cycle time in the issuance of Certificate that the Company has No Pending Case (maximum of 3 working days upon receipt of complete documents)		100%	100%	100%	100%	100%	100% (9/9)	100% (1/1)	100% (6/6)	100% (13/13)	100% (29/29)		
		-	Compliance with the prescribed cycle time in the issuance of Private Recruitment and Placement Agency (PRPA) license (10 working days upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	No transaction	No transaction	No transaction	No transaction	No transaction		
		-	Compliance with the prescribed cycle time in the issuance of authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	No transaction	No transaction	No transaction	No transaction	No transaction		

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-		100%	100%	100%	100%	100%	No transaction	No transaction	No transaction	No transaction	No transaction		
-		100%	100%	100%	100%	100%	100% (20/20)	100% (21/21)	100% (14/14)	100% (1/1)	100% (56/56)		
-		100%	100%	100%	100%	100%	100% (299/299)	100% (341/341)	100% (350/350)	100% (211/211)	100% (1201/1201)		
-		100%	100%	100%	100%	100% of applications received	No transaction	No transaction	No transaction	No transaction	No transaction		
Part B													
Other Major Programs and Projects													
monitored by the President through PMS													
1.	Career Guidance Advocacy Program												
	Capacity-building activities conducted covering at least 50% of the total number of 2015 membership of Networks of Career Guidance Advocates of the Philippines (NCGAPS) in the region			2		2	0	0	1	-	1		
	Career Guidance and Employment Coaching (CGEC) Activities conducted in at least 10% of the total number of public education and training institutions (public high schools, TESDA Training Institutions and State Universities and Colleges) in the region					42	35	16	33	16	100		
2.	Strengthening the Labor Market Information												
	No. of Individuals Reached	23,334	23,334	23,334	23,334	93,336	30,575	38,407	33,543	14,297	116,822		
	No. of Institutions Reached	229	229	229	228	915	228	519	443	167	1,357		
4.	Government Internship Program (GIP)												
	No. of beneficiaries	Variable (Special Program Fund)					176	825	1,549	802	3,352		

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5. Special Project: TUPAD (Special Project Fund)														
No. of beneficiaries		Variable (Special Program Fund)						3,721	561	1,173	11,349	16,804		
6. Industrial Tripartite Councils (ITCs)														
Resolution/Position Paper/Manifesto on labor and employment issues submitted to NTIPC				1		1	0	1	1	0	2			
Regular Quarterly meetings conducted		1	1	1	1	4	0	1	1	2	4			

Prepared by:

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