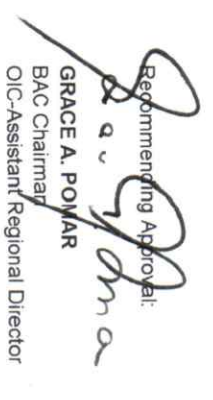


**DEPARTMENT OF LABOR AND EMPLOYMENT REGIONAL OFFICE 2 Indicative Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PHP)		CO	Remarks (brief description of Project)	
					Advertisement/Posting of B/R/E/I	Submission/Opening of Bids		Notice of Award	Contract Signing			Total
100000100001000	SUPPLIES AND MATERIALS FROM PS	Regional Office/Field Offices	YES	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	1,010,000.00	1,010,000.00	DBM-PS	
100000100002000	SUPPLIES AND MATERIALS NOT AVAILABLE FROM PS	Regional Office/Field Offices	YES	Competitive Bidding	Nov-21	Dec-21	Jan-22	Jan-22	414,000.00	414,000.00		THREE (3) UTILITY WORKERS
3100000000000000	Outsourcing of Janitorial Services for One (1) Year (Three Janitors)	Regional Office	YES	Competitive Bidding	Nov-21	Dec-21	Jan-22	Jan-22	600,000.00	600,000.00		THREE GUARDS (3) Security Guards (8 HRS SHIFT)
310100100003000	Provision of Security Services for CY 2022	Regional Office	YES	Competitive Bidding	Nov-21	Dec-21	Jan-22	Jan-22	1,049,228.32	1,049,228.32		
200000100001000	FUEL/GASOLINE, OIL AND LUBRICANTS OF MOTOR VEHICLES	Regional Office/Field Offices	YES	Competitive Bidding	Nov-21	Dec-21	Jan-22	Jan-22	660,000.00	660,000.00		6 vehicles and 2 motorcycles
100000100001000	COMMUNICATION	Regional Office/Field Offices	NO	Direct Contracting	N/A	N/A	As needed	As needed	789,000.00	789,000.00		Regional Office/Field Offices
320100100004000	MEDICINE/VITAMINS	Regional Office/Field Offices	YES	Competitive Bidding	Dec-21	Dec-22	Jan-22	Jan-22	896,000.00	896,000.00		Regional Offices
100000100001000	MAINTENANCE SERVICE OF OFFICE EQUIPMENT (IT EQUIPMENT, PHOTOCOPIERS, AIRCON UNITS, FURNITURE AND FIXTURE)	Regional Office/Field Offices	NO	Shopping	As needed	N/A	As needed	As needed	30,000.00	30,000.00		Regional Office/Field Offices/ QUARTERLY MAINTENANCE OF AIRCONS/Equipment
100000100001000	NEWSPAPER SUBSCRIPTION	Regional Office	NO	Shopping	As needed	N/A	As needed	As needed	18,000.00	18,000.00		Regional Office
100000100001000	REPAIR AND MAINTENANCE OF MOTOR VEHICLES (7) TWO (2) MOTOR CYCLES	Regional Office/Field Offices	NO	Shopping	Quarterly/As needed	N/A	Quarterly/As needed	Quarterly/As needed	80,000.00	80,000.00		6 vehicles and 2 motorcycles
100000100001000	REPAIR AND MAINTENANCE OF BUILDING	Regional Office/Field Offices	NO	Shopping	Quarterly/As needed	Quarterly/As needed	Quarterly/As needed	Quarterly/As needed	150,000.00	150,000.00		Regional Office/Field Offices
100000100001000	WATER BILL	Regional Office/Field Offices	NO	Direct Contracting	N/A	N/A	N/A	N/A	150,000.00	150,000.00		Regional Office/Field Offices - METROPOLITAN WATER DISTRICT
100000100001000	ELECTRICITY BILL	Regional Office/Field Offices	NO	Direct Contracting	N/A	N/A	N/A	N/A	1,080,000.00	1,080,000.00		Regional Office/Field Offices CAGELCO
100000100001000	POSTAGE	Regional Office/Field Offices	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	330,000.00	330,000.00		Regional Office/Field Offices - POSTMASTER
100000100001000	TELEPHONE SERVICES	Regional Office/Field Offices	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	504,000.00	504,000.00		Regional Office/Field Offices PLDT

1000000100001000	LEASE OF VENUE/CATERING SERVICES	Regional Office/Field Offices	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	As needed	As needed	As needed	As needed	1,800,000.00	1,800,000.00	Regional Office/Field Offices	LEASE OF VENUE/MEALS FOR OFFICIAL MEETINGS/ACCOMMODATION FOR THE CONDUCT OF TRAININGS /CAPACITY BUILDING/PERFORMANCE ASSESSMENT (ALL PROGRAMS)
1000000100001000	MIDS CHECK	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	As needed	As needed	As needed	As needed	30,000.00	30,000.00	Regional Office/Field Offices	
320100100000600	WATER (DRINKING)	Regional Office/Field Offices	YES	Shopping	Dec-21	N/A	Jan-22	Jan-22	Jan-22	Jan-22	Jan-22	Jan-22	80,000.00	80,000.00	Regional Office/Field Offices	Regional Office/Field Offices
3301001000003000	LIVELHOOD PROJECT PRINTING AND PUBLICATION	REGION 2 Regional Office	NO	Shopping	As needed	N/A	As needed	As needed	As needed	As needed	As needed	As needed	5,000,000.00	5,000,000.00	Regional Office/Field Offices	LIVELHOOD AND EMERGENCY EMPLOYMENT PROGRAM
1000000100001000			YES	Competitive Bidding	Nov-21	Dec-21	Jan-22	Jan-22	Jan-22	Jan-22	Jan-22	Jan-22	307,000.00	307,000.00		AEP PUBLICATION
1000000100001000	RENTAL OF OFFICE BUILDING	Field Offices Regional Office/Field Offices	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	As needed	As needed	As needed	As needed	2,064,000.00	2,064,000.00		ISABELA FIELD OFFICE; ALVIN P. DY BLDG. QUIRINO FIELD OFFICE; JMD-08 BUILDING, BATANES FIELD OFFICE; CAGAYAN FIELD OFFICE; CONSTANCIA BUILDING, NUEVA VIZCAYA FIELD OFFICE ROSALINA LO BUILDING- FIELD OFFICES
1000000100001000	IT EQUIPMENT OF DOLE R02 FOR 2022 PURCHASE OF LOT FOR THE PROVINCES OF NUEVA VIZCAYA, QUIRINO, CAGAYAN AND BATANES	Field Offices	NO	Competitive Bidding	As needed	As Needed	As needed	As needed	As needed	As needed	As needed	As needed	-	-		FOR APPROVAL OF DBM
1000000100001000	CONSTRUCTION OF THE BUILDINGS OF FIELDS OFFICES	Field Offices	NO	Competitive Bidding	As needed	As Needed	As needed	As needed	As needed	As needed	As needed	As needed	Gop	Gop		FOR APPROVAL OF DBM
1000000100001000		Field Offices	NO	Competitive Bidding	As needed	As Needed	As needed	As needed	As needed	As needed	As needed	As needed	Gop	Gop		FOR APPROVAL OF DBM
GRAND TOTAL													16,997,228.32			

Prepared by:  
  
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 BAC Secretariat  
 AO V/SUPPLY OFFICER III

Recommending Approval:  
  
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