

Annual Procurement Plan for FY 2022
DEPARTMENT OF LABOR AND EMPLOYMENT
REGIONAL OFFICE 2

| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this an Early Procurement Activity | Mode of Procurement | Schedule for Each Procurement Activity | Source of Funds | Total | Estimated Budget (Php) | CO | Remarks (brief description of Program/Activity/Project) |
|---------------------|--|--------------|---------------------------------------|--------------------------|--|----------------------------|--------------|------------------------|----|---|
| | | | | | Advertisement/Posting of Bids | Submission/Opening of Bids | | MOOE | | |
| 100000100 001000 | SUPPLIES AND MATERIALS FROM PS | REGION 2 No | | NP-53.5 Agency-to-Agency | N/A | N/A | 1,010,000.00 | 1,010,000.00 | | DBM-PS |
| 100000100 002000 | SUPPLIES AND MATERIALS NOT AVAILABLE FROM PS | REGION 2 Yes | | Competitive Bidding | N/A | N/A | 419,000.00 | 419,000.00 | | |
| 310000000 000000 | Outsourcing of Janitorial Services for One (1) Year (Three Janitors) | REGION 2 Yes | | Competitive Bidding | Dec-20 | Dec-20 | 600,000.00 | 600,000.00 | | THREE (3) UTILITY WORKERS |
| 310100100 003000 | Provision of Security Services for One (1) Year | REGION 2 Yes | | Competitive Bidding | Dec-19 | Dec-19 | 1,049,228.32 | 1,049,228.32 | | THREE GUARDS (3) Security Guards (8 HRS SHIFT) |
| 200000100 001000 | FUEL/ GASOLINE, OIL AND LUBRICANTS OF MOTOR VEHICLES | REGION 2 No | | Competitive Bidding | N/A | N/A | 660,000.00 | 660,000.00 | | 6 vehicles and 2 motorcycles/ CONTRACT BETWEEN JLL GASOLINE STATION |
| 100000100 001000 | COMMUNICATION | REGION 2 No | | Direct Contracting | N/A | N/A | 789,000.00 | 789,000.00 | | Regional Office/Field Offices |
| 320100100 004000 | MEDICINE/Vitamins | REGION 2 No | | Shopping | N/A | N/A | 896,000.00 | 896,000.00 | | Regional Offices |
| 100000100 001000 | MAINTENANCE SERVICE OF OFFICE EQUIPMENT (IT EQUIPMENT, PHOTOCOPIERS, AIRCON UNITS, FURNITURE AND FIXTURE) FOR ONE (1) YEAR | REGION 2 No | | Shopping | N/A | N/A | 30,000.00 | 30,000.00 | | Regional Office/Field Offices/ QUARTERLY MAINTENANCE OF AIRCONS |
| 100000100 001000 | NEWSPAPER SUBSCRIPTION | REGION 2 No | | Shopping | N/A | N/A | 18,000.00 | 18,000.00 | | Regional Office |
| 100000100 001000 | REPAIR AND MAINTENANCE OF MOTOR VEHICLES (6) | REGION 2 No | | Shopping | QUARTER | QUARTER | 80,000.00 | 80,000.00 | | 6 vehicles |
| 100000100 001000 | REPAIR AND MAINTENANCE OF BUILDING | REGION 2 No | | Shopping | N/A | N/A | 150,000.00 | 150,000.00 | | Regional Office/Field Offices |
| 100000100 001000 | WATER BILL | REGION 2 No | | Direct Contracting | N/A | N/A | 150,000.00 | 150,000.00 | | Regional Office/Field Offices - METROPOLITAN WATER DISTRICT |
| 100000100 001000 | ELECTRICITY BILL | REGION 2 No | | Direct Contracting | N/A | N/A | 1,080,000.00 | 1,080,000.00 | | Regional Office/Field Offices CAGELCO |
| 100000100 001000 | POSTAGE | REGION 2 No | | Direct Contracting | N/A | N/A | 330,000.00 | 330,000.00 | | Regional Office/Field Offices - POSTMASTER |
| 100000100 001000 | TELEPHONE SERVICES | REGION 2 No | | Direct Contracting | N/A | N/A | 504,000.00 | 504,000.00 | | Regional Office/Field Offices PLDT |

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|--|---|----------------------------|---------------------------------------|-----------------------------------|--|-----------------|----------------------------|----------------------------|---------------|---|
| 100000100 001000 TODDDTDD | LEASE OF VENUE/CATERING SERVICES | REGION 2 No | | NP-53 9 - Small Value Procurement | N/A N/A N/A JAN-DEC 2021 | GoP | 1,800,000.00 | 1,800,000.00 | | LEASE OF VENUE/MEALS FOR OFFICIAL MEETINGS/ACCOMMODATION FOR THE CONDUCT OF TRAININGS /CAPACITY BUILDING/PERFORMANCE ASSESSMENT (ALL PROGRAMS) |
| 320100100 00600 | WATER (DRINKING) | REGION 2 YES | | NP-53 9 - Small Value Procurement | N/A N/A N/A JAN-DEC 2021 | GoP | 80,000.00 | 80,000.00 | | Regional Office/Field Offices |
| 330100100 003000 100000100 001000 | LIVELIHOOD PROJECT PRINTING AND PUBLICATION | REGION 2 No REGION 2 No | | Shopping Shopping | AS NEEDED AS NEEDED | GoP GoP | 5,000,000.00 307,000.00 | 5,000,000.00 307,000.00 | | LIVELIHOOD AND EMERGENCY EMPLOYMENT PROGRAM AEP PUBLICATION |
| 100000100 001000 | RENTAL OF OFFICE BUILDING | REGION 2 No | | NP-53 9 - Small Value Procurement | MONTHLY | GoP | 2,064,000.00 | 2,064,000.00 | | ISABELA FIELD OFFICE- NORTH LUZON TRITON MALL, QURINO FIELD OFFICE- DELFIN AGUAS, BATANES FIELD OFFICE, CAGAYAN FIELD OFFICE, CONSTANCIA BUILDING, NUEVA VIZCAYA FIELD OFFICE ROSALINA LG BUILDING- FIELD OFFICES HAS A 2 YRS CONTRACT UNTIL 2021 |
| 100000100 001000 | IT EQUIPMENT OF DOLE R02 FOR 2020 | REGION 2 NO | | Competitive Bidding | Dec-20 Dec-20 Jan-21 Jan-21 | GoP | | | | FOR APPROVAL OF DBM |
| 100000100 001000 | PURCHASE OF LOT FOR THE PROVINCES OF NUEVA VIZCAYA, QURINO, CAGAYAN AND BATANES | REGION 2 NO | | Competitive Bidding | AS NEEDED | GoP | | | | FOR APPROVAL OF DBM |
| 100000100 001000 | CONSTRUCTION OF THE BUILDINGS OF FIELDS OFFICES | REGION 2 NO | | Competitive Bidding | AS NEEDED | GoP | | | | FOR APPROVAL OF DBM |
| GRAND TOTAL | Total | | | | | | 17,046,228.32 | 17,046,228.32 | (0.00) | |

Prepared by: 

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