

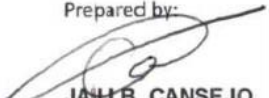
**Annual Procurement Plan for FY 2021**  
**DEPARTMENT OF LABOR AND EMPLOYMENT**  
**REGIONAL OFFICE 2**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	SUPPLIES AND MATERIALS FROM PS	REGION 2	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	JAN-DEC 2021	GoP	1,045,000.00	1,045,000.00		DBM-PS
10000010 0002000	SUPPLIES AND MATERIALS NOT AVAILABLE FROM PS	REGION 2	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	JAN-DEC 2021	GoP	419,000.00	419,000.00		
31000000 0000000	Outsourcing of Janitorial Services for One (1) year (Three Janitors)	REGION 2	Yes	Competitive Bidding	Dec-20	Dec-20	Jan-21	Jan-21	GoP	600,000.00	600,000.00		THREE (3) UTILITY WORKERS
31010010 0003000	Provision of Security Services for One (1) Year	REGION 2	Yes	Competitive Bidding	Dec-20	Dec-20	Jan-21	Jan-21	GoP	721,000.00	721,000.00		TWO (2) Security Guards (12 HRS SHIFT)
20000010 0001000	FUEL/ GASOLINE, OIL AND LUBRICANTS OF MOTOR VEHICLES	REGION 2	No	Direct Contracting	N/A	N/A	N/A	JAN-DEC 2021	GoP	270,000.00	270,000.00		6 vehicles and 2 motorcycles/ CONTRACT BETWEEN JLL GASOLINE STATION
10000010 0001000	COMMUNICATION	REGION 2	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	JAN-DEC 2021	GoP	789,000.00	789,000.00		Regional Office/Field Offices
32010010 0004000	MEDICINE	REGION 2	No	Shopping	N/A	N/A	N/A	JAN-DEC 2021	GoP	5,000.00	5,000.00		Regional Offices
10000010 0001000	MAINTENANCE SERVICE OF OFFICE EQUIPMENT (IT EQUIPMENT, PHOTOCOPIERS, AIRCON UNITS, FURNITURE AND FIXTURE) FOR ONE (1) YEAR	REGION 2	No	Shopping	N/A	N/A	N/A	JAN-DEC 2021	GoP	20,000.00	20,000.00		Regional Office/Field Offices/ QUARTERLY MAINTENANCE OF AIRCONS
10000010 0001000	NEWSPAPER SUBSCRIPTION	REGION 2	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	JAN-DEC 2021	GoP	18,000.00	18,000.00		Regional Office
10000010 0001000	REPAIR AND MAINTENANCE OF MOTOR VEHICLES (6)	REGION 2	No	Shopping	QUARTER	QUARTER	QUARTER	QUARTER	GoP	61,000.00	61,000.00		6 vehicles
10000010 0001000	REPAIR AND MAINTENANCE OF BUILDINGS	REGION 2	No	Shopping	N/A	N/A	N/A	JAN-DEC 2021	GoP	81,000.00	81,000.00		Regional Office/Field Offices
10000010 0001000	WATER BILL	REGION 2	No	Direct Contracting	N/A	N/A	N/A	JAN-DEC 2021	GoP	105,000.00	105,000.00		Regional Office/Field Offices - METROPOLITAN WATER DISTRICT
10000010 0001000	ELECTRICITY BILL	REGION 2	No	Direct Contracting	N/A	N/A	N/A	JAN-DEC 2021	GoP	910,000.00	910,000.00		Regional Office/Field Offices CAGELCO
10000010 0001000	POSTAGE	REGION 2	No	Direct Contracting	N/A	N/A	N/A	JAN-DEC 2021	GoP	330,000.00	330,000.00		Regional Office/Field Offices - POSTMASTER
10000010 0001000	TELEPHONE SERVICES	REGION 2	No	Direct Contracting	N/A	N/A	N/A	JAN-DEC 2021	GoP	504,000.00	504,000.00		Regional Office/Field Offices PLDT

f

**Annual Procurement Plan for FY 2021**  
**DEPARTMENT OF LABOR AND EMPLOYMENT**  
**REGIONAL OFFICE 2**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	LEASE OF VENUE/CATERING SERVICES	REGION 2	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	JAN-DEC 2021	GoP	1,788,000.00	1,788,000.00		LEASE OF VENUE/MEALS FOR OFFICIAL MEETINGS/ACCOMMODATION FOR THE CONDUCT OF TRAININGS /CAPACITY BUILDING/PERFORMANCE ASSESSMENT (ALL PROGRAMS)
100000100001000	MDS CHECK	REGION 2	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	JAN-DEC 2021	GoP	30,000.00	30,000.00		Regional Office/Field Offices
320100100000000	WATER (DRINKING)	REGION 2	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	JAN-DEC 2021	GoP	48,000.00	48,000.00		Regional Office/Field Offices
330100100003000	LIVELIHOOD PROJECT	REGION 2	No	Shopping				AS NEEDED	GoP	5,000,000.00	5,000,000.00		LIVELIHOOD AND EMERGENCY EMPLOYMENT PROGRAM
100000100001000	PRINTING AND PUBLICATION	REGION 2	YES	NP-53.9 - Small Value Procurement				AS NEEDED	GoP	307,000.00	307,000.00		AEP PUBLICATION
100000100001000	RENTAL OF OFFICE BUILDING	REGION 2	No	Direct Contracting				MONTHLY	GoP	1,696,000.00	1,696,000.00		ISABELA FIELD OFFICE- NORTH LUZON TRITON MALL, QUIRINO FIELD OFFICE- DELFIN AGUAS, BATANES FIELD OFFICE, CAGAYAN FIELD OFFICE- CONSTANCIA BUILDING, NUEVA VIZCAYA FIELD OFFICE ROSALINA LO BUILDING- FIELD OFFICES HAS A 2 YRS. CONTRACT UNTIL 2021
100000100001000	IT EQUIPMENT OF DOLE R02 FOR 2020	REGION 2	NO	Competitive Bidding	Dec-20	Dec-20	Jan-21	Jan-21	GoP				FOR APPROVAL OF DEIM
100000100001000	PURCHASE OF LOT FOR THE PROVINCES OF NUEVA VIZCAYA, QUIRINO, CAGAYAN AND BATANES	REGION 2	NO	Competitive Bidding				AS NEEDED	GoP				FOR APPROVAL OF DEIM
100000100001000	CONSTRUCTION OF THE BUILDINGS OF FIELDS OFFICES	REGION 2	NO	Competitive Bidding				AS NEEDED	GoP				FOR APPROVAL OF DEIM
	Total										14,747,000.00	0.00	
<b>GRAND TOTAL</b>											<b>14,747,000.00</b>		

Prepared by:  
  
**JHON B. CANSEJO**  
 BAC Secretariat  
 AO V/SUPPLY OFFICER III

Recommending Approval:  
  
**ATTY. SOFIA E. MATOTE**  
 BAC Chairman  
 OIC-Assistant Regional Director

  
**EVELYN U. YANGO**  
 BAC-Vice Chairman  
 OIC-Chief IMSD  
  
**JUDITH B. MACARUBBO**  
 Member  
 Senior LEO

  
**REGINALD B. ESTIOCO**  
 MEMBER  
 AO V/HRMO  
  
**GLORIA M. ALVARADO**  
 Member  
 Senior LEO

Approved by:  
  
**ATTY. EVELYN R. RAMOS**  
 Regional Director