

Annual Procurement Plan for FY 2020 (Updated/Supplemental) 2ND Semester
DEPARTMENT OF LABOR AND EMPLOYMENT
 REGIONAL OFFICE 2

Code (PAP)	Procurement Program/Project	PMO/ User	End -	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (Php)	MOOE	CO	Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI		Total			
						Submission of Bids					
						Notice of Award					
						Contract Signing					
100000100 001000	SUPPLIES AND MATERIALS FROM PS	REGION 2		YES	NP-53.5 Agency-to-Agency	N/A		1,045,000.00	1,045,000.00		DBM-PS
100000100 002000	SUPPLIES AND MATERIALS NOT AVAILABLE FROM PS	REGION 2		No	NP-53.9 - Small Value Procurement	N/A		419,000.00	419,000.00		
310000000 000000	Outsourcing of Janitorial Services for One (1) Year (Three Janitors)	REGION 2		Yes	Competitive Bidding	Dec-20		600,000.00	600,000.00		THREE (3) UTILITY WORKERS TWO (2) Security Guards (12 HRS SHIFT)
310100100 003000	Provision of Security Services for One (1) Year	REGION 2		Yes	Competitive Bidding	Dec-19		721,000.00	721,000.00		6 vehicles and 2 motorcycles/ CONTRACT BETWEEN JLL GASOLINE STATION
200000100 001000	FUEL/ GASOLINE, OIL AND LUBRICANTS OF MOTOR VEHICLES	REGION 2		No	Direct Contracting	N/A		270,000.00	270,000.00		Regional Office/Field Offices
100000100 001000	COMMUNICATION	REGION 2		No	NP-53.9 - Small Value Procurement	N/A		789,000.00	789,000.00		Regional Office/Field Offices
320100100 004000	MEDICINE	REGION 2		No	Shopping	N/A		5,000.00	5,000.00		Regional Offices
100000100 001000	MAINTENANCE SERVICE OF OFFICE EQUIPMENT (IT EQUIPMENT, PHOTOCOPIERS, AIRCON UNITS, FURNITURE AND FIXTURE) FOR ONE (1) YEAR	REGION 2		No	Shopping	N/A		20,000.00	20,000.00		Regional Office/Field Offices/ QUARTERLY MAINTENANCE OF AIRCONS
100000100 001000	NEWSPAPER SUBSCRIPTION	REGION 2		No	NP-53.9 - Small Value Procurement	N/A		18,000.00	18,000.00		Regional Office

100000100 001000	REPAIR AND MAINTENANCE OF MOTOR VEHICLES (6)	REGION 2	No	Shopping						JAN-DEC 2021	Gap	61,000.00	61,000.00		6 vehicles
100000100 001000	REPAIR AND MAINTENANCE OF BUILDING	REGION 2	No	Shopping	N/A	N/A	N/A	N/A		JAN-DEC 2021	Gap	81,000.00	81,000.00		Regional Office/Field Offices
100000100 001000	WATER BILL	REGION 2	No	Direct Contracting	N/A	N/A	N/A	N/A		JAN-DEC 2021	Gap	105,000.00	105,000.00		Regional Office/Field Offices - METROPOLITAN WATER DISTRICT
100000100 001000	ELECTRICITY BILL	REGION 2	No	Direct Contracting	N/A	N/A	N/A	N/A		JAN-DEC 2021	Gap	910,000.00	910,000.00		Regional Office/Field Offices CAGELCO
100000100 001000	POSTAGE	REGION 2	No	Direct Contracting	N/A	N/A	N/A	N/A		JAN-DEC 2021	Gap	330,000.00	330,000.00		Regional Office/Field Offices - POSTMASTER
100000100 001000	TELEPHONE SERV	REGION 2	No	Direct Contracting	N/A	N/A	N/A	N/A		JAN-DEC 2021	Gap	504,000.00	504,000.00		Regional Office/Field Offices PLDT
100000100 001000	LEASE OF VENUE/CATERING SERVICES	REGION 2	No	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A		JAN-DEC 2021	Gap	1,788,000.00	1,788,000.00		LEASE OF VENUE/MEALS FOR OFFICIAL MEETINGS/ACCOM MODATION FOR THE CONDUCT OF TRAININGS /CAPACITY BUILDING/PERFOR MANCE ASSESSMENT (ALL PROGRAMS)
100000100 001000	MDS CHECK	REGION 2	No	NP-53 5 Agency-to-	N/A	N/A	N/A	N/A		JAN-DEC 2021	Gap	30,000.00	30,000.00		Regional Office/Field Offices
3201 001 00 00600	WATER (DRINKING)	REGION 2	YES	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A		JAN-DEC 2021	Gap	48,000.00	48,000.00		Regional Office/Field Offices
3301 001 00 003000	LIVELIHOOD PROJECT	REGION 2	No	Shopping							Gap	5,000,000.00	5,000,000.00		LIVELIHOOD AND EMERGENCY EMPLOYMENT PROGRAM
100000100 001000	PRINTING AND PUBLICATION	REGION 2	YES	NP-53 9 - Small Value Procurement							Gap	307,000.00	307,000.00		AEP PUBLICATION

100000100	RENTAL OF OFFICE BUILDING	REGION 2	No	Direct Contracting	MONTHLY						GoP	1,696,000.00	1,696,000.00	ISABELA FIELD OFFICE- NORTH LIZON TRITON MALL, QUIRINO FIELD, OFFICE-DELFIN AGUAS, BATANES FIELD OFFICE, CAGAYAN FIELD OFFICE- CONSTANCIA BUILDING, NUEVA VIZCAYA FIELD OFFICE ROSALINA LO BUILDING- FIELD OFFICES HAS A 2 YRS. CONTRACT UNTIL 2021
330100100	FACEMASK	REGION 2	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	GoP	208,440.00	208,440.00		
330100100	SURGICAL GLOVES	REGION 2	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	GoP	64,960.00	64,960.00		
330100100	ALCOHOL (500ML)	REGION 2	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	GoP	416,880.00	416,880.00		
330100100	HAND SOAP	REGION 2	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	GoP	138,960.00	138,960.00		
330100100	BLEACHING SOLUTION	REGION 2	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	GoP	463,200.00	463,200.00		
330100100	FACE MASK WASHABLE	REGION 2	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	GoP	341,100.00	341,100.00		
330100100	SURGICAL GLOVES (50/BOX)	REGION 2	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	GoP	219,820.00	219,820.00		
330100100	ALCOHOL 500ML	REGION 2	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	GoP	682,200.00	682,200.00		
330100100	HANDSOAP	REGION 2	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	GoP	193,290.00	193,290.00		
330100100	SODIUM HYDROCHLORIDE	REGION 2	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	GoP	758,000.00	758,000.00		
330100100	MOTORIZED V-BOTTOM MOTORIZED BANCA	REGION 2	No	NP-Emergency Case	N/A	N/A	N/A	N/A	N/A	GoP	8,995,000.00	8,995,000.00		
330100100	BICYCLE AND ACCESSORIES (HELMET, INSULATED BAGS, REFLECTORIZED VEST, BICYCLE RACK)	REGION 2	No	NP-Emergency Case	N/A	N/A	N/A	N/A	N/A	GoP	1,015,000.00	1,015,000.00		

LIVELIHOOD PROGRAM OF DOLE R02

330100100 003000	CELLPHONE (ANDROID) E-LOADING WALLET WITH	REGION 2	No	NP-Emergency Case	N/A	N/A	N/A	N/A	N/A	399,000.00	399,000.00	LIVELIHOOD PROGRAM OF DOLE R02	
330100100 003000	SIM CARD (5000.00)	REGION 2	No	NP-Emergency Case	N/A	N/A	N/A	N/A	GoP	540,600.00	540,600.00	LIVELIHOOD PROGRAM OF DOLE R02	
330100100 003000	MOTOR VEHICLE OF DOLE R02	REGION 2	No	Public Bidding	Sep-20	Oct. 2020	Nov-20	Nov-20	GoP	1,340,000.00	1,340,000.00	Regional Office/Field Offices	
GRAND TOTAL											28,243,850.00	28,243,850.00	

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