

Annual Procurement Plan for FY 2020 (Updated/Supplemental) 1st Semester
DEPARTMENT OF LABOR AND EMPLOYMENT
REGIONAL OFFICE 2

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	SUPPLIES AND MATERIALS FROM PS	REGION 2	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	JAN-DEC 2021	GoP	1,045,000.00	1,045,000.00		DBM-PS
100000100002000	SUPPLIES AND MATERIALS NOT AVAILABLE FROM PS	REGION 2	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	JAN-DEC 2021	GoP	419,000.00	419,000.00		
310000000000000	Outsourcing of Janitorial Services for One (1) year (Three Janitors)	REGION 2	Yes	Competitive Bidding	Dec-20	Dec-20	Jan-21	Jan-21	GoP	600,000.00	600,000.00		THREE (3) UTILITY WORKERS
310100100003000	Provision of Security Services for One (1) Year	REGION 2	Yes	Competitive Bidding	Dec-19	Dec-19	Jan-20	Jan-20	GoP	721,000.00	721,000.00		TWO (2) Security Guards (12 HRS SHIFT)
200000100001000	FUEL/ GASOLINE, OIL AND LUBRICANTS OF MOTOR VEHICLES	REGION 2	No	Direct Contracting	N/A	N/A	N/A	JAN-DEC 2021	GoP	270,000.00	270,000.00		6 vehicles and 2 motorcycles/ CONTRACT BETWEEN JLL GASOLINE STATION
100000100001000	COMMUNICATION	REGION 2	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	JAN-DEC 2021	GoP	789,000.00	789,000.00		Regional Office/Field Offices
320100100004000	MEDICINE	REGION 2	No	Shopping	N/A	N/A	N/A	JAN-DEC 2021	GoP	5,000.00	5,000.00		Regional Offices
100000100001000	MAINTENANCE SERVICE OF OFFICE EQUIPMENT (IT EQUIPMENT, PHOTOCOPIERS, AIRCON UNITS, FURNITURE AND FIXTURE) FOR ONE (1) YEAR	REGION 2	No	Shopping	N/A	N/A	N/A	JAN-DEC 2021	GoP	20,000.00	20,000.00		Regional Office/Field Offices/ QUARTERLY MAINTENANCE OF AIRCONS
100000100001000	NEWSPAPER SUBSCRIPTION	REGION 2	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	JAN-DEC 2021	GoP	18,000.00	18,000.00		Regional Office
100000100001000	REPAIR AND MAINTENANCE OF MOTOR VEHICLES (6)	REGION 2	No	Shopping	QUARTER	QUARTER	QUARTER	QUARTER	GoP	61,000.00	61,000.00		6 vehicles
100000100001000	REPAIR AND MAINTENANCE OF BUILDING	REGION 2	No	Shopping	N/A	N/A	N/A	JAN-DEC 2021	GoP	81,000.00	81,000.00		Regional Office/Field Offices
100000100001000	WATER BILL	REGION 2	No	Direct Contracting	N/A	N/A	N/A	JAN-DEC 2021	GoP	105,000.00	105,000.00		Regional Office/Field Offices - METROPOLITAN WATER DISTRICT
100000100001000	ELECTRICITY BILL	REGION 2	No	Direct Contracting	N/A	N/A	N/A	JAN-DEC 2021	GoP	910,000.00	910,000.00		Regional Office/Field Offices CAGELCO
100000100001000	POSTAGE	REGION 2	No	Direct Contracting	N/A	N/A	N/A	JAN-DEC 2021	GoP	330,000.00	330,000.00		Regional Office/Field Offices - POSTMASTER
100000100001000	TELEPHONE SERVICES	REGION 2	No	Direct Contracting	N/A	N/A	N/A	JAN-DEC 2021	GoP	504,000.00	504,000.00		Regional Office/Field Offices PLDT
100000100001000	LEASE OF VENUE/CATERING SERVICES	REGION 2	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	JAN-DEC 2021	GoP	1,788,000.00	1,788,000.00		LEASE OF VENUE/MEALS FOR OFFICIAL MEETINGS/ACCOMMODATION FOR THE CONDUCT OF TRAININGS /CAPACITY BUILDING/PERFORMANCE ASSESSMENT (ALL PROGRAMS)
100000100001000	MDS CHECK	REGION 2	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	JAN-DEC 2021	GoP	30,000.00	30,000.00		Regional Office/Field Offices
320100100006000	WATER (DRINKING)	REGION 2	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	JAN-DEC 2021	GoP	48,000.00	48,000.00		Regional Office/Field Offices
330100100003000	LIVELIHOOD PROJECT	REGION 2	No	Shopping					GoP	5,000,000.00	5,000,000.00		LIVELIHOOD AND EMERGENCY EMPLOYMENT PROGRAM

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100000100 001000	PRINTING AND PUBLICATION	REGION 2	YES	NP-53.9 - Small Value Procurement	AS NEEDED				GoP	307,000.00	307,000.00		AEP PUBLICATION
100000100 001000	RENTAL OF OFFICE BUILDING	REGION 2	No	Direct Contracting	MONTHLY				GoP	1,696,000.00	1,696,000.00		SABELA FIELD OFFICE- NORTH LUZON TRITON MALL, QUIRINO FIELD OFFICE- DELFIN AGUAS, BATANES FIELD OFFICE, CAGAYAN FIELD OFFICE- CONSTANCIA BUILDING, NUEVA VIZCAYA FIELD OFFICE ROSALINA LO BUILDING- FIELD OFFICES HAS A 2 YRS CONTRACT UNTIL 2021
	FACEMASK	REGION 2	No	Direct Contracting					GoP	208,440.00	208,440.00		1ST BATCH TUPAD BKBK
	SURGICAL GLOVES	REGION 2	No	Direct Contracting					GoP	64,960.00	64,960.00		1ST BATCH TUPAD BKBK
	ALCOHOL (500ML)	REGION 2	No	Direct Contracting					GoP	416,880.00	416,880.00		1ST BATCH TUPAD BKBK
	HAND SOAP	REGION 2	No	Direct Contracting					GoP	138,960.00	138,960.00		1ST BATCH TUPAD BKBK
	BLEACHING SOLUTION	REGION 2	No	Direct Contracting					GoP	463,200.00	463,200.00		1ST BATCH TUPAD BKBK
	FACE MASK WASHABLE	REGION 2	NO	Direct Contracting					GoP	341,100.00	341,100.00		2ND BATCH TUPAD BKBK PROGRAM
	SURGICAL GLOVES (50/BOX)	REGION 2	NO	Direct Contracting					GoP	219,820.00	219,820.00		2ND BATCH TUPAD BKBK PROGRAM
	ALCOHOL 500ML	REGION 2	No	Direct Contracting					GoP	682,200.00	682,200.00		2ND BATCH TUPAD BKBK PROGRAM
	HANDSOAP	REGION 2	No	Direct Contracting					GoP	193,290.00	193,290.00		2ND BATCH TUPAD BKBK PROGRAM
	SODIUM HYDROCHLORIDE	REGION 2	No	Direct Contracting					GoP	758,000.00	758,000.00		2ND BATCH TUPAD BKBK PROGRAM
	Total										18,233,850.00		
GRAND TOTAL											18,233,850.00		

Prepared by:

Jaki B. Cansejo
JAKI B. CANSEJO
 BAC Secretariat
 AO V/SUPPLY OFFICER III

Recommending Approval:

Sofia E. Matote
ATTY. SOFIA E. MATOTE
 BAC Chairman
 OIC-Assistant Regional Director

Evelyn U. Yango
EVELYN U. YANGO
 BAC-Vice Chairman
 OIC-Chief IMSD
Judith B. Macarubbo
JUDITH B. MACARUBBO
 Member
 Senior LEO

Reginald B. Estio
REGINALD B. ESTIO
 MEMBER
 AO V/PMO
Gloria M. Alvarado
GLORIA M. ALVARADO
 Member
 Senior LEO

Approved by:

Evelyn R. Ramos
ATTY. EVELYN R. RAMOS
 Regional Director



Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
Regional Office No.2
Regional Government Center
Carig Sur, Tuguegarao City, Cagayan
Email: imsd_services@yahoo.com Tele Fax: (078) 304 5085
Hotline #: 09167879705



Certificate No: CIPCIP/5226/15/12/958

POSTING CERTIFICATION

This is to certify that the **DEPARTMENT OF LABOR AND EMPLOYMENT REGION 2** has posted its **ANNUAL PROCUREMENT PLAN FY 2020 (Updated/Supplemental) 1st Semester** on its agency website and can be accessible through this link http://ro2.dole.gov.ph/fndr/mis/files/Annual%20Procurement%20Plan/2020/final%20updated%20%20app202020200925_13214574.pdf

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 25th day of September, 2020.

JAIL B. CANSEJO
Head, Bids and Awards Committee
Secretariat