

DEPARTMENT OF LABOR AND EMPLOYMENT REGIONAL OFFICE 2 Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLIES AND MATERIALS FROM PS	REGION 2	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	1,224,375.12	1,224,375.12		DBM-PS
	SUPPLIES AND MATERIALS NOT AVAILABLE FROM PS	REGION 2	Shopping	AS NEEDED				GoP	315,100.00	315,100.00		
	Outsourcing of Janitorial Services for One (1) year (Three Janitors)	REGION 2	Competitive Bidding	Dec-18	Dec-18	Jan-19	Jan-19	GoP	1,188,000.00	1,188,000.00		THREE (3) UTILITY WORKERS
	Provision of Security Services for One (1) Year	REGION 2	Competitive Bidding	Dec-18	Dec-18	Jan-19	Jan-19	GoP	720,769.70	720,769.70		TWO (2) Security Guards
	FUEL/ GASOLINE, OIL AND LUBRICANTS OF MOTOR VEHICLES	REGION 2	Direct Contracting	N/A	N/A	AS NEEDED	AS NEEDED	GoP	600,000.00	600,000.00		
	COMMUNICATION	REGION 2	NP-53.9 - Small Value Procurement	AS NEEDED				GoP	1,097,000.00	1,097,000.00		
	MAINTENANCE SERVICE OF OFFICE EQUIPMENT (IT EQUIPMENT, PHOTOCOPIERS, AIRCON UNITS, FURNITURE AND FIXTURE) FOR ONE (1) YEAR	REGION 2	Shopping	JANUARY	N/A	AS NEEDED	AS NEEDED	GoP	300,000.00	300,000.00		
	REPAIR AND MAINTENANCE OF MOTOR VEHICLES	REGION 2	Shopping	JANUARY	N/A	APRIL	AUGUST	GoP	500,000.00	500,000.00		
	REPAIR AND MAINTENANCE OF BUILDING	REGION 2	NP-53.9 - Small Value Procurement	AS NEEDED				GoP	100,000.00	100,000.00		
	WATER BILL	REGION 2	Direct Contracting	MONTHLY				GoP	100,000.00	100,000.00		
	ELECTRICITY BILL	REGION 2	Direct Contracting	MONTHLY				GoP	1,200,000.00	1,200,000.00		
	POSTAGE	REGION 2	Direct Contracting	MONTHLY				GoP	330,000.00	330,000.00		
	TELEPHONE SERVICES	REGION 2	Direct Contracting	MONTHLY				GoP	504,000.00	504,000.00		

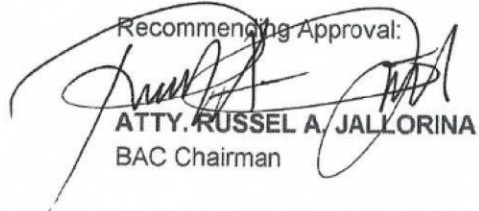
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	CATERING SERVICES	REGION 2	NP-53.9 - Small Value Procurement		AS NEEDED			GoP	2,500,000.00	2,500,000.00		LEASE OF VENUE/MEALS FOR OFFICIAL MEETINGS/ACCOMMODATION FOR THE CONDUCT OF TRAININGS /CAPACITY BUILDING/PERFORMANCE ASSESSMENT
	MDS CHECK	REGION 2	Direct Contracting		AS NEEDED			GoP	30,000.00	30,000.00		
	WATER (DRINKING)	REGION 2	NP-53.9 - Small Value Procurement		MONTHLY			GoP	48,000.00	48,000.00		
	LIVELIHOOD PROJECT	REGION 2	Shopping		AS NEEDED			GoP	30,489,000.00	30,489,000.00		
	PRINTING AND PUBLICATION	REGION 2	Shopping		AS NEEDED			GoP	300,000.00	300,000.00		
	RENTAL OF OFFICE BUILDING	REGION 2			MONTHLY			GoP	685,440.00	685,440.00		ISABELA FIELD OFFICE , QUIRINO FIELD OFFICE, BATANES FIELD OFFICE
	Total								42,231,684.82	42,231,684.82		

Prepared by:


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