

PHYSICAL REPORT OF OPERATIONS
April to June, 2010
DEPARTMENT OF LABOR AND EMPLOYMENT, Region 02

INDICATORS	2nd Quarter Target vs Actual			REMARKS
	Target	Actual	% of Accomplishment	
GOAL 1: A GAINFULLY EMPLOYED WORKFORCE				
MFO I : Job Search Assistance Services for Wage Employment				
A. Job Search Assistance Program				
1. Job Search Assistance Through Public Employment Service Offices (PESOs)				
1.1 Job vacancies solicited	3,321	1,832	55.16	
1.2 Job applicants registered	4,000	2,306	57.65	
1.2.1 Job applicants referred	3,895	1,379	35.40	
1.2.2 Job applicants reported placed	2,700	992	36.74	
1.3 Jobs Fair				
1.3.1 Jobs Fair conducted	8	6	75.00	
1.3.2 Job applicants registered	1,200	761	63.42	
1.4 Youth provided with bridging employment assistance (SPES)	4,730	6,010	127.06	
2. Job Search Assistance through PRPAs and Job/Service Contractors/Sub-contractors				
2.1 PRPAs placement		-		
2.2 Job/Service Contractors/Sub-Contractors placement	75	214	285.33	
C. Labor Market Information (LMI) Program				
1. Labor market reports prepared, published and disseminated	1	1	100.00	
2. Individuals provided labor market information	8,000	62	0.78	
3. Institutions provided labor market information	43	4	9.30	
MFO II : Capacity-Building Services for Livelihood				
A. Capacity-Building Program for Livelihood Enhancement				
1. Workers provided with livelihood assistance/services to enhance their existing self	175	143	81.71	
1.2 Livelihood enhancement projects assisted	7	2	28.57	
B. Capacity-Building Program for Livelihood Formation				
1. Workers provided with livelihood assistance for self-employment undertakings	50	-		
1.3 Livelihood formation projects established	2	-		
C. Capacity-Building Program for Enterprise Development/Income Augmenting				
2. Workers provided with livelihood assistance/services for enterprise dev't. to augme	75	162	216.00	
2.3 Enterprises established	3	4	133.33	

PHYSICAL REPORT OF OPERATIONS
April to June, 2010
DEPARTMENT OF LABOR AND EMPLOYMENT, Region 02

INDICATORS	2nd Quarter Target vs Actual			REMARKS
	Target	Actual	% of Accomplishment	
MFO III: Social Partnership Promotion and Dispute Resolution Services				
A. Dispute Prevention and Settlement Program				
1. Mediation-Arbitration Cases				
1.1 Cases handled		-		
1.3 Cases disposed	90% D.R.	-		
2. Labor Standards Cases				
2.1 Cases handled		75		
2.2 Cases resolved/disposed	90% D.R.	25		
3. Small Money Claims Cases				
3.1 Cases handled		49		
3.2 Cases resolved/disposed	90% D.R.	10		
B. Workers Organization Program				
1. Registration of workers organizations/associations				
1.1 Newly registered workers organization	15	43	286.67	
1.1.1.1 Membership	375	1,326	353.60	
4. Workers and their dependents provided with training/scholarship assistance/services				
4.1 Training grants funded		-		
4.2 Scholarships granted	5	-		
C. Continuing Labor and Employment Education (CLEEP) Program				
1. Workers, employers, and students provided with continuing labor and employment education assistance /services				
2. Type of continuing labor and employment education assistance/services provided				
2.1 Advocacies on Labor Relations, Human Relations and Productivity conducted	20	11	55.00	
2.1.1 Companies covered	20	9	45.00	
2.2 LHP seminars conducted	10	13	130.00	
2.2.1 Companies covered	10	13	130.00	
2.2.2 Participants	200	229	114.50	
2.3 Continuing Labor Education Seminars (CLES) conducted	17	15	88.24	
2.3.1 Companies covered	110	95	86.36	
2.3.2 Participants	408	442	108.33	
2.4 Labor Education for Graduating Students (LEGS)				
2.4.1 LEGS conducted	100	4	4.00	
2.4.2 Schools/Institutions covered	60	4	6.67	
2.4.3 Participants	9,500	1,633	17.19	

PHYSICAL REPORT OF OPERATIONS
April to June, 2010
DEPARTMENT OF LABOR AND EMPLOYMENT, Region 02

INDICATORS	2nd Quarter Target vs Actual			REMARKS
	Target	Actual	% of Accomplishment	
D. Three Plus (3+) Program/Tripartism				
1. Tripartite Industrial Peace Council (TIPC)				
1.1 New TIPCs established	1	1		
GOAL 3: A SECURE WORKFORCE				
MFO V : Services to Safeguard Fair and Just Terms and Conditions of Employment				
A. Employment Regulation Program				
1. Private Recruitment and Placement Agencies (PRPAs)				
1.1 License issued		-		
2. Job/Service Contractors/Sub-Contractors				
2.1 Contractors/Subcontractors registered	3	1		
3. Alien Employment Permit (AEP)				
3.1 Applications for permit filed/issued	75	43		
B. Labor Standards Enforcement Program				
1. Self-assessment Approach				
1.1 Establishments covered		-		
2. Inspection				
2.1 Establishment inspected	180	195	108.33	
3. Training and Assistance Visits (TAVs) Approach				
3.1 Orientation / Kapatiran courses conducted	4	7	175.00	
3.2 Participating establishments	120	229	190.83	
3.3 Employment in participating establishments	480	1,019	212.29	
4. Technical Safety Inspection				
4.1. Establishment inspected	50	29	58.00	
MFO VI: Social Protection and Welfare Services				
A. Social Protection Program for Workers in the Informal Economy (WIE)				
1. WIE facilitated enrollment to social security schemes	500	2,399	479.80	
B. Family Welfare Program (FWP)				
2. Workers provided with Family Welfare Program (FWP) related services/activities				
2.1 Companies covered	1			

PHYSICAL REPORT OF OPERATIONS
April to June, 2010
DEPARTMENT OF LABOR AND EMPLOYMENT, Region 02

INDICATORS	2nd Quarter Target vs Actual			REMARKS
	Target	Actual	% of Accomplishment	
C. Child Labor Prevention and Elimination Program				
1. Child laborers identified/serviced	Variable	-		
GOAL 4 : A SAFE AND HEALTHY WORKFORCE				
MFO VII : Work Accidents/Illnesses Prevention and Work Rehabilitation Services				
A. OSH Accreditation Program				
1. Safety Officers/OSH Practitioners Accreditation Certificates Issued	1			
2. Establishments with Safety Officers / accredited OSH Practitioners				
Establishments submitting OSH report with no lost time accidents				
B. Construction Safety and Health Program				
1 CSHP applications approved	5			
Prepared by: EVELYN U. YANGO Planning Officer III				
Noted: GRACE Y. URSUA Regional Director				