

QUARTERLY PHYSICAL REPORT OF OPERATIONS
January to March 2013

Department/Agency: DOLE REGION 02 - Cagayan Valley

MFOs/PAPs/KEY SERVICE INDICATORS	1st Quarter Target vs Actual			Remarks
	Target	Actual	% of Accomplishments	
MFO 1 : Job Search Assistance Services for Wage Employment				
A. Job Search Assistance Program				
1. Job search assistance through PESOs				
1.1 Job vacancies solicited/reported	3,750	6,693	178.48	
1.2 Job applicants registered	4,500	12,390	275.33	
1.3 Job applicants referred	3,875	8,260	213.16	
1.4 Job applicants placed	2,875	8,238	286.54	
1.5 Youth provided with bridging employment assistance	1,200	485	40.42	
1.6 Jobs Fairs conducted	5	22	440.00	
1.6.1 Establishments/Employers participated	100	282	282.00	
1.6.2 Job vacancies solicited	5,000	15,661	313.22	
1.6.3 Job applicants registered	1,400	3,524	251.71	
1.6.4 Total applicants placed/hired on the spot (HOTS)	107	169	157.94	
2. Through PRPAs/Contractors/Sub-contractors				
2.1 PRPAs placement	125	168	134.40	
2.2 Job/Service Contractors/Sub-Contractors placement	375	280	74.67	
B. Labor Market Information (LMI) Program				
1. Labor market reports/publications prepared, published and disseminated				
1.1 Individuals reached	10,896	39,067	358.54	
1.2 Institutions reached	42	186	442.86	
C. Phil-JobNet				
1. Establishments registered	55	59	107.27	
2. Establishments registered with vacancy postings	15	59	393.33	
3. Vacancies solicited/posted	2,151	1,994	92.70	
D. Capability-Building Program for Partners on Employment Facilitation				
1. Training/Orientations conducted for PESOs		1		Regional PESO Convention
1.1 PESOs covered		75		
1.2 Participants		88		
2. Capability-Building Activity conducted for Career Guidance Counselors/CG Workers				
2.1 CGC Covered				
2.2 Members covered				
3. Career Guidance advocacies conducted	200	238	119.00	
3.1 Students/Parents covered	26,400	36,055	136.57	
3.2 Schools/Universities/Colleges covered	200	221	110.50	
4. Employment coaching conducted on job applicants	30	139	463.33	
4.1 Job applicants coached	6,000	24,442	407.37	
MFO 2 : Capacity Building Program for Livelihood				
1. No. of Workers provided livelihood assistance	450	299	66.44	
2. No. of projects funded	22	8	36.36	
3. Amount of resource assistance	2,475,000	2,062,380	83.33	
MFO 3: Social Partnership Promotion and Dispute Resolution Services				
A. Dispute Prevention and Settlement Program				
1. Single Entry Approach (SENA Cases)				
1.1 Handled RFAs		64		
1.2 Settled RFAs	70.00%	38	68.75%	
1.3 Withdrawn RFAs		6		
1.4 Referred RFAs		8		
1.5 Monetary benefits for the month		289,618		
1.6 Workers covered by the monetary benefits		70		
2. Labor Standards (LS) Cases				
2.1 Cases Handled		54		
2.2 Cases Disposed	90.00%	19	35.18%	
2.2.1 Withdrawn/Dismissed		-		
2.2.2 Amicably Settled		19		
2.2.2.1 Amount of awards/settlement		197,280		
2.2.2.2 Workers benefited		400		
B. Workers Organization Program				
1. Registration of workers organizations/associations				
1.1 Newly registered workers organization	25	33	132.00	
1.1.1 Membership	625	1,148	183.68	

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C. Continuing Labor and Employment Education (CLEEP) Program				
1. Labor Relations, Human Relations and Productivity (LHP)				
1.1 LHP advocacies conducted	12	10	83.33	
1.1.1 Companies covered	12	10	83.33	
1.2 LHP seminars conducted	5	4	80.00	
1.2.1 Companies covered	5	4	80.00	
1.2.2 Participants	100	86	86.00	
2. Continuing Labor Education Seminars (CLES)				
2.1 Seminars conducted	15	7	46.67	
2.1.1 Companies Covered	150	25	16.67	
2.1.2 Participants	420	173	41.19	
3. Labor Education for Graduating Students (LEGS)				
3.1 LEGS conducted	50	119	238.00	
3.1.1 Schools/Institutions covered	50	85	170.00	
3.1.2 Students covered	10,000	24,442	244.42	
MFO 5 : Services to Safeguard Fair and Just Terms and Conditions of Employment				
A. Employment Regulation Program				
1. PRPAs lincese issued				
2. Contractors/Sub-contractors registered	5	4	80.00	
3. AEPs Issued	60	56	93.33	
4. Working Child Permit issued		-		
B. Labor Standards Enforcement Program				
1. Self-Assessment				
1.1 Unionized Estabs w/ registered CBAs given checklist	12	12	100.00	
1.2 Unionized Estabs w/ registered CBAs submitted checklist	12	4	33.33	
2. Inspection Approach				
2.1 Establishment inspected	240	304	126.67	
3. Training and Assistance Visits (TAVs) Approach				
3.1 Establishments invited to orientation	105	-	-	
3.2 Orientation / Kapatiran courses conducted	3	-	-	
3.3 Participating establishments	90	-	-	
3.4 Employment in participating establishments		-		
MFO 6: Social Protection and Welfare Services				
A. Social Protection Program for Workers in the Informal Economy				
1. WIE facilitated enrollment to government's various social security schemes	500	2,437	487.40	
B. Family Welfare Program (FWP)				
1. Establishments serviced	2	-	-	
2. Workers Provided FWP related services/activities	300	-	-	
2.1 Establishments covered	2	-	-	
MFO 7: Work Accidents/Illnesses Prevention, Work Compensation and Rehabilitation Services				
A. Construction Safety and Health Program				
1. CSHP applications approved		71		
2. Construction sites inspected based on approved CSHP	2	2	100.00	
2.1 Contractors/sub-contractors covered	2	2	100.00	
3. Construction sites with trained safety officer		23		
B. OSH Accreditation Program				
1. Application for OSH Accreditation approved	1	-	-	
1.1 Certificate of accreditation issued	1	-	-	