

Department/Corporation : Department of Labor and Employment
 Bureau/Agency : Regional Office No. 2

ANNEX C

REPORT ON THE RESULTS OF EXPENDED APPROPRIATIONS

As of the quarter ending March 31, 2012

Fund 101

F.P.P. Code (1)	Purpose (2)	Amount of Allotments (3)	Amt of Expend. Obligations Incurred (4)	Actual Work Accomplished/ Physical Output of Operations (5)	Remarks
Current Year's Allotments (Regular Appropriations)					
Gen. Services	For general administrative services	25,964,000.00	6,461,154.15	General services	
EPD	For promotion of employment	548,000.00	274,376.79	Employment promotion	
LRD	For promotion & maintenance of industrial peace	363,000.00	71,871.26	Maintenance of industrial peace	
LSED	For enforcement of labor standards	8,795,000.00	2,168,367.13	Enforcement of labor standards	
WAWD	For promotion of workers welfare	325,000.00	87,956.44	Workers welfare promotion	
Capacity Building	For promotion of capacity building for specific sectors program	26,911,000.00	2,275,477.47	Conduct of SPES/WYC/TULAY KABATAAN activities	
PRESEED	For promotion of rural enter.thru self-employment & entre. development	3,074,000.00	53,805.46	Conduct of PRESEED trainings	
WODP	For workers organization and development	1,073,000.00	109,370.96	Workers training capability development	
Other Releases	For payment of Terminal Leave Pay	570,172.00		Terminal Leave Pay	
Continuing Approp 2011	For promotion of capacity building for specific sectors program	2,424,079.45	685,835.00		
SAA/NTA					
AMP	For the implementation of AMP Projects				
PESO	For the implementation of PESO activities	533,130.70	382,400.00		
TIPC	For the implementation of TIPC Program				
BLES	For the implementation of BITS activity				
WODP-WEED	For the implementation of WEED program				
Reintegration Pro	For the implementation of reintegration activities	115,000.00			
Skills Registry Pro	For the implementation of skills registry activities	240,672.12	76,161.50		
TOTAL		70,580,382.15	12,570,614.66		