

Department/Corporation : Department of Labor and Employment
 Bureau/Agency : Regional Office No. 2

ANNEX C

REPORT ON THE RESULTS OF EXPENDED APPROPRIATIONS
 As of the quarter ending March 31, 2011
 Fund 101

F.P.P. Code (1)	Purpose (2)	Amount of Allotments (3)	Amt of Expend. Obligations Incurred (4)	Actual Work Accomplished/ Physical Output of Operations (5)	Remarks
Current Year's Allotments (Regular Appropriations)					
Gen. Services	For general administrative services	22,000,000.00	6,168,480.95	General services	
EPD	For promotion of employment	510,000.00	149,116.41	Employment promotion	
LRD	For promotion & maintenance of industrial peace	352,000.00	79,033.02	Maintenance of industrial peace	
LSED	For enforcement of labor standards	7,989,000.00	1,964,875.18	Enforcement of labor standards	
WAWD	For promotion of workers welfare	316,000.00	37,013.05	Workers welfare promotion	
Capacity Building	For promotion of capacity building for specific sectors program	20,116,000.00	4,885,351.06	Conduct of SPES/WYC/TULAY KABATAAN activities	
PRESEED	For promotion of rural enter.thru self-employment & entre. development	3,074,000.00	584,410.80	Conduct of PRESEED trainings	
WODP	For workers organization and development	810,000.00	41,854.03	Workers training capability development	
Other Releases	For payment of Terminal Leave Pay				
Continuing Approp 2011	For general administrative services	3,182,381.71	399,335.00		
SAA/NTA					
AMP	For the implementation of AMP Projects				
PESO	For the implementation of PESO activities	100,000.00			
TIPC	For the implementation of TIPC Program				
WODP	For the implementation of WODP program				
WODP-WEED	For the implementation of WEED program				
Reintegration Pro	For the implementation of reintegration activities				
Skills Registry Pro	For the implementation of skills registry activities	118,500.00	118,275.00		
TOTAL		58,449,381.71	14,309,469.50		

Prepared by:

Approved by:

GRACE Q. POQUIZ
 Administrative Officer V(BO)

GRACE Y. URSUA
 Regional Director

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F.P.P. Code (1)	Purpose (2)	Amount of Allotments (3)	Amt of Expend. Obligations Incurred (4)	Actual Work Accomplished/ Physical Output of Operations (5)	Remarks
Continuing Appropriations					
Gen. Services	For general administrative services	282.50		General services	
EPD	For promotion of employment	64,673.18		Employment promotion	
LRD	For promotion & maintenance of industrial peace	26,940.46		Maintenance of industrial peace	
LSED	For enforcement of labor standards	863.79		Enforcement of labor standards	
WAWD	For promotion of workers welfare	8,745.01		Workers welfare promotion	
Capacity Building	For promotion of capacity building for specific sectors program	1,893,767.71	399,335.00	Conduct of SPES/WYC/TULAY KABATAAN activities	
PRESEED	For promotion of rural enter.thru self-employment & entre. development	881,590.32		Conduct of PRESEED trainings	
WODP	For workers organization and development	305,518.74		Workers training capability development	
INC AUGMENTATION	For promotion of Income Augmentation program				
Other Releases	For payment of Terminal Leave Pay				
Continuing Approp 2010	For general administrative services				
SAA/NTA					
AMP	For the implementation of AMP Projects				
PESO	For the implementation of PESO activities				
TIPC	For the implementation of TIPC Program				
WODP	For the implementation of WODP program				
WODP-WEED	For the implementation of WEED program				
Reintegration Pro	For the implementation of reintegration activities				
Skills Registry Pro	For the implementation of skills registry activities				
TOTAL		3,182,381.71	399,335.00		

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