

AGENCY PERFORMANCE MEASURES

Agency/Office: DOLE-REGIONAL OFFICE NO. 02 - CAGAYAN VALLEY

MFO/Indicator (Qualitative and/or Quantitative) (1)	Unit of Measure (2)	Province/ District (3)	Performance						Budget Allocation ('000)				
			Yr. 2011		Yr 2012 Targets		Yr 2013		Yr. 2011 (10)	Yr 2012		Yr 2013	
			Target (4)	Actual (5)	Original OPIF Book (6)	Revised (7)	Within the Ceiling (8)	Above the Ceiling (9)		Original OPIF Book (11)	GAA (12)	Within the Ceiling (13)	Above the Ceiling (14)
MFO I : Job Search Assistance Services for Wage Employment													
Employment Facilitation Program									510	510	548	548	87
PESO	Job applicants reported placed	Cagayan	10,395	12,348	10,400	10,400	10,500	100					
Jobs Fair	Jobs Fair conducted/assisted	Isabela	30	47	30	30	35	5					
PRPAs/Job/Service Contractors	- Job applicants registered	N. Vizcaya	4,500	7,058	4,500	4,500	5,000	500					
Phil-JobNet	Contractors/Sub-contractors placement	Quirino	2,000	2,573	500	1,000	1,500	500					
Skills Registry	PRPAs Placement	Batanes	500	513	500	500	500						
Employment Counseling	Students provided w/ bridging employment (SPES)		7,500	8,553	5,000	9,000	10,800	1,800					
Capacity-Building for Partners in Employment	Jobseekers/Employers provided access to LMI - Jobseekers/applicants looking for job		31,875	35,708	30,000	30,000	35,000	5,000					
Bridging Employment for Students	- Employers looking for workers		500	906	300	300	1,000	700					
	Capacity Building Program for partners												
	- PESOs (No. of PESOs)		40	72	50	50	50						
	- Participants		40	76	50	50	50						
	- Career Guidance Counselors Network		1	1	1	1	1						
	- Participants		35	50	40	40	45	5					
	- PRPAs/Job/Service Contractors		2	2	5	2	2						
	- Participants		50	54	40	40	50						
	Career Coaching Seminars conducted		285	515	280	280	300	20					
	- Students provided career guidance		30,000	44,348	30,000	30,000	33,000	3,000					
MFO II : Capacity-Building Services for Livelihood and Self-Employment													
Capacity Building for Specific Sectors									20,116	20,116	26,911		27,014
TULAY/WYC	IS workers provided livelihood assistance to enhance self-employment undertakings	Cagayan											
WIN-AP		Isabela	770	442	625	650	715	65					
Rural Emergency Employment PRESEED	Disadvantage workers provided assistance to engage in livelihood undertakings	N. Vizcaya	200	842	375	730	800	70	3,074	3,076	3,074		4,845
	Wage workers provided with assistance to engage in income-augmenting livelihood	Quirino											
	Livelihood/Enterprises assisted/established	Batanes	600	246	200	350	385	35					
	- Self-Employment Undertakings for IS workers		25	14	25	20	20						
	- Livelihood for disadvantaged workers		10	34	15	20	20						
	- Collective Enterprises for wage workers		16	8	5	10	10						

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			Target	Actual	Original OPIF Book	Revised	Within the Ceiling	Above the Ceiling	Original OPIF Book		GAA	Within the Ceiling	Above the Ceiling	
			(4)	(5)	(6)	(7)	(8)	(9)	(11)		(12)	(13)	(14)	
MFO III: Social Partnership Promotion and Dispute Resolution Services														
Dispute Prevention and Settlement		Cagayan								352	352	363		411
Med-Arbitration	Disposition Rate	Isabela												
Disposition of Small Money Claims	- Med-Arbitration	N. Vizacaya	100.00%	-	100.00%	100.00%	100.00%							
Labor and Employers Education	- Small Money Claims (SENA)	Quirino	90.00%	94.93%	98.00%	98.00%	98.00%							
Union/Workers Association/CBA	- Labor Standards (SPeED)	Batanes	90.00%	100.00%	98.00%	98.00%	98.00%							
Registration														
Workers' Organization, Education and Empowerment (WODP)	Workers organization registered		67	163	65	100	100		810	1,073	1,073		1,150	
Social Accord/Tripartism	- Membership		1,725	5,764	1,625	2,500	2,500							
	CBA's Registered		3	3	2	3	3							
	- Workers Covered		150	657	100	150	150							
	Advocacy on LHP conducted		50	71	70	70	70							
	- Companies covered		50	81	70	70	70							
	Labor education activities conducted													
	- LHP		30	32	30	30	30							
	- Continuing labor education seminars		65	85	65	65	70	5						
	- LEGS		285	304	285	285	300	15						
	Workers/employers/students reached													
	- LHP		600	941	600	600	650	50						
	- Continuing labor education seminars		1,560	2,113	1,560	1,560	1,700	140						
	- LEGS		27,500	35,705	30,000	30,000	33,000	3,000						
	Companies covered/Institutions reached													
	- LHP		30	32	30	30	30							
	- Continuing labor education seminars		450	772	450	450	500	50						
	- LEGS		182	252	200	200	220	20						
	Training grants funded		1	2	1	1	2	1						
	- Union members benefitted		50	53	50	50	50							
	Scholarships granted		11	5	10	11	11							
	New ITC established/Reactivated/Strengthened/		4	4	4	4	4							

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			(4)	(5)	(6)	(7)	(8)	(9)		(11)	(12)	(13)	(14)
MFO V : Services to Safeguard Fair and Just Terms and Conditions of Employment													
Standards Setting and Compliance									957	957	1,034		1,075
Employment Regulation	Contractors/sub-contractors registered	Cagayan	10	66	10	10	20	10					
Enforcement of Labor Standards	AEPs issued	Isabela	300	263	200	200	250	50					
	Working Child Permits issued	N. Vizcaya		4	5	5	5						
	Estabs covered by labor standards compliance	Quirino											
	- Self-Assessment	Batanes	20	20	20	20	20						
	- Inspection (GLS Only)		700	980	700	700	700						
	- Technical Assistance Visits (TAVs)		510	516	510	510	510						
	- Orientations conducted		17	17	17	17	17						
	Workers covered by labor standards compliance assistance												
	- Self-Assessment			4,637	4,000	4,000	4,500	500					
	- Inspection			16,532	5,000	5,000	5,500	500					
	- Technical Assistance Visits (TAVs)			2,255	2,050	2,050	2,200	150					
MFO VI: Social Protection and Welfare Services													
Workers Amelioration and Welfare									316	353	325		370
Child Labor Program	WIE facilitated enrollment to government's various	Cagayan											
Family Welfare	social security schemes	Isabela		4,440	2,000	2,000	2,000						
	Workers provided FWP related services/activities	N. Vizcaya		2,789	1,500	771	1,500	729					
DOLE Social Protection	- Establishments covered	Quirino		12	10	3	5	2					
Social Amelioration for workers in the Sugar Industry		Batanes											
Social Security for Workers in the Informal Economy (WIE)	Maternity Benefits paid	Cagayan)100& of c	159)100& of claims)100& of claims						
	Death Benefitspaid)approved	30)approved)approved						
MFO VII : Work Accidents/Illnesses Prevention, Work Compensation and Rehabilitation Services													
OSH Advocacy	CSHP applications approved	Cagayan		1	1	1	1						
	Safety Officers/OSH Practitioners Accreditation	Isabela											
	Certificates of accreditation issued	N. Vizcaya		3	5	5	5						
	Estabs. Submitting OSH reports with no lost time accidents	Quirino		14	15	15	15						
	Construction Sites inspected			10	10	10	10						
MFO VIII. SUPPORT SERVICES													
Communication Program	Press Releases disseminated	Region wide		73		120	120		3,027	3,127	3,118		3,482
Good News Reporting	Radio/TV gusted			9		36	36						
	Press briefings conducted			2		12	12						
	Good news submitted			16		36	36						