

**DEPARTMENT OF LABOR AND EMPLOYMENT**  
**STATUS OF IMPLEMENTATION**  
 FY 2022


| Office: REGION 02  |   |                                  |        |     |                                   |             |    |
|--|---|----------------------------------|--------|-----|-----------------------------------|-------------|----|
| OUTCOME/ PAP   | Performance Indicators  | Physical Report as of March 2022 |        |     | Financial Report as of March 2022 |             |    |
|  |   | Target                           | Actual | %   | Target                            | Actual      | %  |
| OO1: Employability of workers and competitiveness of MSMEs enhanced            | Placement rate of qualified jobseekers  | 80%                              | 92%    | 92% |                                   |             |    |
|  | Placement rate of youth assisted under JobStart Philippines   | 60%                              | 0%     | 0%  |                                   |             |    |
|  | Percentage increase of SPES beneficiaries graduated from Senior High School, Tech-Voc and College Courses | 1060                             | 0      | 0%  |                                   |             |    |
| <b>EMPLOYMENT FACILITATION PROGRAM</b>   |   |                                  |        |     |                                   |             |    |
| Youth Employability  |   |                                  |        |     |                                   |             |    |
| SPES   | Number of youth-beneficiaries assisted  | 5,141                            | 64     | 1%  | ₱34,100,730.00                    | ₱426,882.11 | 1% |
| JOBSTART   | Number of youth-beneficiaries assisted  | 90                               | 0      | 0%  |                                   |             |    |
| Job Search Assistance  |   |                                  |        |     |                                   |             |    |
| Public Employment Service (PES)  | Number of qualified jobseekers referred for placement   | 37,500                           | 15,309 | 41% |                                   |             |    |
| Labor Market Information   | No. of individuals reached  | 100,000                          | 45,489 | 45% |                                   |             |    |
| Number of LGUs trained/re-oriented on NSRP                                     | Number of LGUs trained/re-oriented on NSRP  | 5                                | 0      | 0%  |                                   |             |    |
| OO2: Protection of workers' rights and maintenance of industrial peace ensured | Compliance rate of establishments inspected (GLS)   | 70%                              | 49%    | 49% |                                   |             |    |
|  | Settlement rate (SEnA)  | 70%                              | 90%    | 90% |                                   |             |    |
|  | Enforcement rates of decisions/orders on: certification election  | 90%                              | 0%     | 0%  |                                   |             |    |
|  | Enforcement rates of decisions/orders on: labor standards cases   | 50%                              | 60%    | 60% |                                   |             |    |
| <b>EMPLOYMENT PRESERVATION AND REGULATION PROGRAM</b>                          |   |                                  |        |     |                                   |             |    |
| LLCS   | Number of establishments covered  | 3,600                            | 651    | 18% |                                   |             |    |

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|---|---|----------------------------------|--------|------|-----------------------------------|-----------------|------|
|   |   | Target                           | Actual | %    | Target                            | Actual          | %    |
| LLCS  | Disposed within 30 days(Disposition Rate)                   | 100%                             | 20%    | 20%  |                                   |                 |      |
| SEnA  | RFAs disposed within 30 days(Disposition Rate)              | 100%                             | 93%    | 93%  |                                   |                 |      |
| <i>Number of beneficiaries / workers served</i>   |   |                                  |        |      |                                   |                 |      |
| <i>LEES: number of workers, employers and students reached by enhanced labor and employment education assistance/services</i> |   | 16,215                           | 10,214 | 95%  |                                   |                 |      |
| <i>WODP: union members /officers trained</i>  |   | 100                              | 0      | 0%   | ₱62,100.00                        |                 | 0%   |
| <i>WODP: individuals provided with scholarship grants</i>   |   | 17                               | 17     | 100% |                                   |                 |      |
| <i>individuals provided with scholarship grants (NEW)</i>   |   | 2                                | 2      | 100% |                                   |                 |      |
| <i>individuals provided with scholarship grants (ONGOING)</i>   |   | 15                               | 15     | 100% |                                   |                 |      |
| <b>OO3: Social protection for vulnerable workers strengthened</b>   | Number of beneficiaries provided with livelihood assistance |                                  |        |      |                                   |                 |      |
| <i>DILEEP-Kabuhayan</i>   |   |                                  |        |      |                                   |                 |      |
|   |   | 351                              | 417    | 119% | ₱10,530,000.00                    | ₱9,765,193.00   | 93%  |
| <i>Number of beneficiaries / workers served</i>   |   |                                  |        |      |                                   |                 |      |
| <i>TUPAD(Current Regular and Current SPF)</i>   |   | Variable                         | 26,796 | 100% |                                   | ₱107,119,766.00 | 100% |
| <i>GIP</i>  |   | Variable                         | 1,647  | 100% |                                   | ₱5,284,753.35   | 100% |
| <i>FWP</i>  |   | Variable                         | 0      | 0%   |                                   |                 |      |
| <i>SAP (Maternity)</i>  |   | -                                | 57     | 100% |                                   | ₱285,000.00     | 100% |
| <i>SAP (Death)</i>  |   | -                                | 12     | 100% |                                   | ₱120,000.00     | 100% |
| <i>CLPEP</i>  |   |                                  |        |      |                                   |                 |      |
| <i>Profiled child laborers</i>  |   | 4,307                            | 0      | 0    |                                   |                 |      |
| <i>Referred for services</i>  |   | 100%                             | 0%     | 0%   |                                   |                 |      |

Prepared by:

  
**ROCIALYN B. JAJORINA**  
 Planning Officer III

Approved by:

  
**JOEL M. GONZALES, CESE**  
 Regional Director