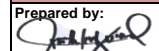
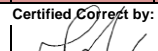


INDICATORS	ACTUAL PERFORMANCE												CUMULATIVE	
	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP	OCT	NOV	DEC		
LABOR STANDARDS (LS) CASES														
1.1 CASES CARRIED OVER FROM THE LAST PERIOD	0	15	100	223	220	220	214	210	183	306	327	216	0	0
1.2 TOTAL CASES NEWLY FILED	15	85	126	0	0	0	0	0	123	35	14	0		398
1.2.1 Routine Inspection	1	42	111	0	0	0	0	0	100	21	8	0		283
1.2.2 Complaint Inspection	14	42	15	0	0	0	0	0	23	13	6	0		113
1.2.3 Occupational Safety and Health Investigation	0	1	0	0	0	0	0	0	0	1	0	0		2
1.3 TOTAL CASES HANDLED	15	100	226	223	220	220	214	210	306	341	341	216		398
1.4 TOTAL CASES DISPOSED	0	0	3	3	0	6	4	27	0	14	125	216		398
1.4.1 Amicable Settlement/ C s	0	0	3	3	0	6	4	27	0	5	70	0		178
1.4.1.1 Amount of monetary awards (Php)	-	0	-	-	-	-	-	149,036.43	-	103,835.00	213,971.95	404528.25		871,371.63
1.4.1.2 Workers benefited	0	0	0	0	0	0	0	51	12	87	2			152
1.4.2 Compliance Order Issued/ Decided on the Merits	0	0	0	0	0	0	0	8	0	9	55	156		228
1.4.2.1 Decided in favor of labor-issued	0	0	0	0	0	0	0	8	0	9	55	156		228
1.4.2.2 Decided in favor of management	0	0	0	0	0	0	0	0	0	0	0	0		0
1.4.2.3 Amount of monetary awards (Php)	-	0	-	30,712.65	-	-	1,107,244.67	142,503.00	-	102,805.23	509,247.00	8,953,395.51		10,845,908.06
1.4.2.4 Workers benefited	0	0	0	18		0	53	15	0	11	552	354		1003
1.4.3 Cases referred	0	0	0	0	0	0	0	0	0	0	0	0		0
1.4.3.1 NLRC	0	0	0	0	0	0	0	0	0	0	0	0		0
1.4.3.2 Voluntary Arbitration	0	0	0	0	0	0	0	0	0	0	0	0		0
1.4.3.3 Others	0	0	0	0	0	0	0	0	0	0	0	0		0
1.5 Disposed during the period	0	0	3	3	0	6	4	27	0	14	125	216		398
1.5.1 No. of cases disposed within the prescribed period (70 days from the lapse/termination of correction period)	0	0	3	3	0	6	1	24	0	9	52	216		314
1.5.2 No. of cases disposed beyond the prescribed period (70 days from the lapse/termination of correction period)	0	0	0	0	0	0	3	3	0	5	73	0		84
1.6 Benefits from disposed cases														
1.6.1 Total amount of monetary benefits (Php)	-	-	-	30,712.65	-	-	1107244.67	291,539.43	0	103,835.00	213,971.95	9,357,923.76		11,105,227.46
1.6.2 Total number of workers benefited	-	-	-	18	0	-	53	66	0	11	8	356		512
1.7 TOTAL CASES PENDING	15	100	223	220	220	214	210	183	306	327	216	0		210
1.8 Ageing of pending cases	15	100	126	220	220	214	210	183	306	327	216	216		210
1.8.1 Number of cases 70 days or less	15	100	126	175	175	171	170	146	269	290	121	188		146
1.8.2 Number of cases beyond 70 days	0	0	0	45	45	43	40	37	37	37	95	28		37
1.9 WRIT OF EXECUTION														
1.9.1 Issued	0	3	0	0	0	0	0	0	0	0	1	26		30
1.9.2 Served	0	0	0	0	0	0	0	0	0	0	1	1		2
1.9.2.1 Amount restituted (Php)											1,560	449489.54		451049.54
1.9.2.2 Workers benefited											1	3		4
DISPOSITION RATE	0%	0%	1%	1%	0%	3%	2%	13%	0%	4%	37%	100%	#DIV/0!	100%


Date: 12/31/20

Prepared by:

KATHLEEN C. JAGUINO
 AA III

Date: 12/31/20

Certified Correct by:

SATURNINO A. MARTINEZ
 OIC- TSSD, Chief

Date: 12/31/20

Approved By:

ATTY. EVELYN R. RAMOS
 Regional Director
 012115