

**DEPARTMENT OF LABOR AND EMPLOYMENT
STATUS OF IMPLEMENTATION
FY 2020**

Annex C

Office: REGION 02

OUTCOME/ P AP	Performance Indicators	Physical Report as of June 2020			Financial Report as of June 2020		
		Target	Actual	%	Target	Actual	%
OO1: Employability of workers and competitiveness of MSMEs enhanced	1% increase in SPES beneficiaries graduated from Senior High School, Tech-Voc, and College Courses (2019 baseline - 1,049)	70%	Deferred				
	70% placement rate of youth assisted under JobStart Philippines	1%	0	0%			
EMPLOYMENT FACILITATION PROGRAM	82% placement rate of qualified jobseekers	82%	86%	86%			
	Youth Employability						
SPES	Number of youth-beneficiaries assisted		Deferred		26,999,000.00	405,229.91	2%
Jobstart	Number of youth-beneficiaries assisted	NAP	NAP	NAP			
Job Search Assistance							
Public Employment Service	Number of qualified jobseekers referred for placement	22,646	14,948	66%	945,000.00	283,353.83	30%
	Number of qualified jobseekers placed	15,852	12,870	81%			
Labor Market Information	No. of individuals reached	93,335	45,448	49%			
	No. of institutions reached	915	1,016	111%			
Skills Registry Program (NSRP)	No. of LGUs trained/reoriented on NSRP	6	71	1183%			
	70% Compliance rate of establishments inspected	70%	19.74%	suspended			
OO1: Employability of workers and competitiveness of MSMEs enhanced	70% Settlement rate	70%	0%	0%			
	Enforcement rates of decisions/orders on: 90% certification election 50% labor standards cases	a) 90% b) 50%	a) no case; b) 30.46%	a) no case; b) 30.46%			
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							
LLCS	Number of establishments covered	1,372	suspended	0%	2,475,000.00	865,905.14	35%
SENA	RFAs settled within PCT (Settlement Rate)	70%	No RFAs settled	-			
<i>LEES: number of workers, employers and students reached by enhanced labor and employment education assistance/services</i>							
<i>WODP: union members /officers trained</i>		100	-	0%	1,076,000.00	252,493.21	23%
<i>*WODP: number of training grants</i>		4	-	0%			
<i>WODP: individuals provided with scholarship grants</i>		13	8	62%			

Individuals provided with scholarship grants (NEW)									
Individuals provided with scholarship grants (ONGOING)									
OO: Social protection for vulnerable workers strengthened		Number of beneficiaries provided with livelihood assistance							
DILEEP-Kabuhayan									
Number of beneficiaries / workers served		527	511	97%	11,482,000.00	7,804,280.27	68%		
TUPAD(Current Regular and Current SPF)									
FMP		Actual	32,053	100%	136,582,409.22	126,708,410.99	93%		
SAP		Demand Driven	46	100%					
CLPEP									
Profilled child laborers		7,666	-	-	655,512.00	452,498.30	69%		
Referred for services		100%	-	-					

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