

**DEPARTMENT OF LABOR AND EMPLOYMENT
WORK AND FINANCIAL PLAN
FY 2020**

Office: REGION 02

OUTCOME PAP	Performance Indicators	Physical Report				Financial Report				Remarks			
		Target	Actual	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter		3rd Quarter	4th Quarter	
OO1 : Employability of workers and competitiveness of MSMEs enhanced	1% increase in SPES beneficiaries graduated from Senior High School, Tech-Voc, and College Courses (2019 baseline - 1,049)	70%				70%							
	70% placement rate of youth assisted under JobStart Philippines	1%				1%							
	82% placement rate of qualified jobseekers	82%	82%	82%	82%	82%							
EMPLOYMENT FACILITATION PROGRAM													
Youth Employability													
SPES							26,999	6,745	7,997	7,983	4,264		
Jobstart													
Job Search Assistance													
Public Employment Service							595	143	151	146	155		
Labor Market Information													
Skills Registry Program (NSRP)													
OO1 : Employability of workers and competitiveness of MSMEs enhanced	No. of institutions reached												
	No. of IGLUs trained/oriented on NSRP												
	70% Compliance rate of establishments inspected	70%	70%	70%	70%	70%							
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	70% Settlement rate	70%	70%	70%	70%	70%							
	Enforcement rates of decisions/orders on: 90% certification election 50% labor standards cases	a) 90% b)50%	a) 90% b)50%	a) 90% b)50%	a) 90% b)50%	a) 90% b)50%							
	Number of establishments covered												
Labor Laws Compliance System (LLCS)													
Single Entry Approach (SEA)							2,475	614	624	620	617		
Labor & Employment Educator Services (LEES)													
Workers Organization Development Program (WODP)													
WODP training grants :			100			100	1,076	286	295	290	225		
WODP scholarships:			4			4							
Individuals provided with scholarship grants			13										

RF As disposed within 30 days(Disposition Rate)

RF As settled within PCT (Settlement Rate)

number of workers, employers and students reached by enhanced labor and employment education assistance/services

union members /officers trained

number of training grants


Individuals provided with scholarship grants

**10,746

OO: Social protection for vulnerable workers strengthened											
OUTPUT INDICATORS											
DOLE Integrated Livelihood and Emergency Employment Program (DILEEP)-Kabuhayan	Number of beneficiaries provided with livelihood assistance	527	175	176	176	176	11,492	2,869	3,402	3,397	1,824
TUPAD(Current Regular and Current SPP)	Number of beneficiaries / workers served	1,309	262	393	393	261					
Family Welfare Program (FWP)	Actual										
Social Amelioration Program (SAP)	Demand Driven										
Child Labor Prevention and Elimination Program (CLPEP)	Demand Driven										
	Profited child laborers	7,666									
	Referred for services	100%									

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