



2018

**Physical Target per Field Office
Region 02**

OO1: Employability of workers and competitiveness of MSMEs enhanced

EMPLOYMENT FACILITATION PROGRAM

FO	Job Search Assistance											
	PES		LMI		CGEC			NSRP		Job Fairs	PhilJobnet	
	Jobseekers referred for Placement	Qualified Jobseekers placed (Placement Rate)	Individuals reached	Institutions reached	CGEC Activities conducted in at least 10% of the total number of public education and training institutions	Number of students/ parents covered by CGEC activities conducted	Capacity-building activities conducted covering at least 50% of the total number of membership of NCGAPs	Number of LGUs covered	Number of establishments covered			
Total RO 2 Target	22,645	81% of referred	93,335	915	42	12,540	177	10	125	Conducted Labor Day and Independence Day TNK Caravan Job and Livelihood Fairs	a. 80% of registered establishments with complete documentary requirements processed 15 working days after the reference month	
Cagayan	6,793	81% of referred	23,333	230	12	5,016	85	3	42			
Isabela	9,058	81% of referred	32,667	320	22	4,264	60	3	60			
Nueva Vizcaya	2,945	81% of referred	18,670	183	4	1,630	20	2	10			
Quirino	2,717	81% of referred	14,000	137	3	1,505	10	1	10			
Batanes	1,132	81% of referred	4,665	45	1	125	2	1	3			

Performance Outcome:

- 81 % placement rate of qualified jobseekers

OO1: Employability of workers and competitiveness of MSMEs enhanced

EMPLOYMENT FACILITATION PROGRAM

FO	Youth Employability			
	SPES		GIP	JobStart
	Youth beneficiaries assisted (Current-regular fund)	Youth beneficiaries assisted (2017 regular fund)	Youth beneficiaries assisted	Youth beneficiaries provided with Life Skills Training
Total RO 2 Target	10,590	1,428	Variable	0 (RO2 not included in the 2018 JSP Budget)
Cagayan	3,706	714		
Isabela	4,236			
Nueva Vizcaya	1,059	357		
Quirino	1,059	357		
Batanes	530	0		

Performance Outcome:

- 7-8% of SPES beneficiaries graduated Tech-voc or college (using the 2015 baseline of 1,481)
- 76% placement rate of youth assisted under Jobstart Phils.

OO2 : Protection of workers' rights and maintenance of industrial peace ensured

EMPLOYMENT PRESERVATION AND REGULATION PROGRAM

Workers Organizations Development and Empowerment

FO	WODP				LEES							
					LHP			CLES			LEGS	
	Training grants provided to unions and workers organizations	Number of workers trained	NEW Scholarship grants provided to unions and workers organizations	ONGOING Scholarship grants provided to unions and workers organizations	Number of seminars conducted	Number of establishments covered	Number of participants	Number of seminars conducted	Number of establishments covered	Number of participants	Number of Schools/ Institutions	Number of Students
Total RO 2 Target	4	100	2	10	30	30	665	92	840	2,870	75	18,550
Cagayan	1	25		2	9	9	200	32	363	1,110	22	6,415
Isabela	1	35		3	12	12	265	38	394	1,290	35	7,420
Nueva Vizcaya	1	30	1	1	5	5	110	10	45	290	13	3,710
Quirino	1	10		4	3	3	65	9	35	145	3	925
Batanes					1	1	25	3	3	35	2	80

OO2 : Protection of workers' rights and maintenance of industrial peace ensured

EMPLOYMENT PRESERVATION AND REGULATION PROGRAM

	Labor Laws Compliance			Case Management				Efficient Service Delivery
	Inspection			SEnA		SpeED		
	establishments inspected	workers covered as a result of inspection conducted	Workers to be regularized	% of the total request handled/settled within 30 days from filing	% of the total request disposed within 30 days from filing	Med-Arbitration Cases disposed	Labor Standards Cases disposed	% of application for permits/licenses/ registrations processed w/in PCT
Total RO 2 Target	1,029		6,000	77%	100%	100%	100%	100%
Cagayan				77%	100%	100%	100%	100%
Isabela				77%	100%	100%	100%	100%
Nueva Vizcaya				77%	100%	100%	100%	100%
Quirino				77%	100%	100%	100%	100%
Batanes								

Performance Outcome:

- 70% Compliance Rate of establishments inspected
- 77% Settlement rate (SENA)
- Enforcement rates of decisions/orders on - CE – 90% and LS – 50%

003 : Social protection for vulnerable workers strengthened

WORKERS PROTECTION AND WELFARE PROGRAM

Welfare Services

FO	FWP				SAP	WIE	Kasambahay	CLPEP
	Assessed establishments without FWP provided assistance in setting-up FWP	Number of workers covered	Number of FWP related activities conducted	Number of workers covered	Workers provided services under social amelioration program (Maternity and Death Benefit)	Workers in the informal sector facilitated enrollment to various government social security schemes	% of RFAs disposed	
Total RO 2 Target	4	1,200	1	1,200	Demand Driven (100% of claims ready for release within PCT)	2,462	100% Disposition Rate	5,000
Cagayan	1		1			739	100% Disposition Rate	
Isabela	1		1			985	100% Disposition Rate	
Nueva Vizcaya	1		1			246	100% Disposition Rate	
Quirino	1		1			247	100% Disposition Rate	
Batanes						245	100% Disposition Rate	

003 : Social Protection for vulnerable workers strengthened

WORKERS PROTECTION AND WELFARE PROGRAM

Livelihood and Emergency Employment

FO	DILEEP					Reintegration Services for OFWs			TUPAD (SPF)
	DILP			TUPAD		LDAP	BPBH	FAS-SBMT	
	Number of workers provided with livelihood assistance	Amount of Assistance (P20,000 per capita)	% of individuals provided services within PCT	Number of workers provided with emergency employment assistance (20 days)	Amount of Assistance (Wages; 340/day T-shirt=200; Hats=25; Gloves=25; GSIS=50)	Number of workers served (OFW returnees) with livelihood (formation) assistance	Number of workers served with skills training and livelihood assistance		
Total RO 2 Target	1,310	26,200,000	100%	100% of beneficiaries paid		40	135	175	6,087
Cagayan	393	7,860,000	100%						
Isabela	542	10,480,000	100%						
Nueva Vizcaya	131	2,620,000	100%						
Quirino	131	2,620,000	100%						
Batanes	131	2,620,000	100%						

Performance Outcome:

- 10% of livelihood projects still operational after two years of grant (Baseline – 2015)



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