

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of March 31, 2020

Particulars	Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on Comprehensive Release (FCR)	For Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	January	February	March	1st Quarter Ending March 31	Total	January	February	March	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable
I. Agency Specific Budget																								
General Administration and Support																								
General Management and Supervision																								
PS	31,862,000.00	867,216.98	32,729,216.98	31,862,000.00	-	31,862,000.00	-	-	867,216.98	32,729,216.98	2,049,841.16	2,714,971.22	3,126,053.50	7,890,865.88	7,890,865.88	1,923,198.00	2,272,716.47	3,527,871.10	7,723,785.57	7,723,785.57	-	24,838,351.10	167,080.31	-
MOOE	3,754,000.00	-	3,754,000.00	3,754,000.00	-	3,754,000.00	-	-	-	3,754,000.00	374,950.66	407,002.77	843,188.11	1,625,141.56	1,625,141.56	252,083.79	391,960.96	922,943.01	1,566,987.76	1,566,987.76	-	2,128,858.44	58,153.80	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Administration of Personnel Benefits																								
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, GAS																								
PS	31,862,000.00	867,216.98	32,729,216.98	31,862,000.00	-	31,862,000.00	-	-	867,216.98	32,729,216.98	2,049,841.16	2,714,971.22	3,126,053.50	7,890,865.88	7,890,865.88	1,923,198.00	2,272,716.47	3,527,871.10	7,723,785.57	7,723,785.57	-	24,838,351.10	167,080.31	-
MOOE	3,754,000.00	-	3,754,000.00	3,754,000.00	-	3,754,000.00	-	-	-	3,754,000.00	374,950.66	407,002.77	843,188.11	1,625,141.56	1,625,141.56	252,083.79	391,960.96	922,943.01	1,566,987.76	1,566,987.76	-	2,128,858.44	58,153.80	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, GAS	35,616,000.00	867,216.98	36,483,216.98	35,616,000.00	-	35,616,000.00	-	-	867,216.98	36,483,216.98	2,424,791.84	3,121,973.99	3,969,241.61	9,516,007.44	9,516,007.44	2,175,281.79	2,664,677.43	4,450,814.11	9,290,773.33	9,290,773.33	-	26,967,209.54	225,234.11	-
Support to Operations																								
International Labor Conferences																								
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, ILC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Legal Services																								
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, LS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Computerization Program																								
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Computerization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Support to Operations																								
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, STO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations																								
OO 1: Employability of workers and competitiveness of MSMEs enhanced Employment Facilitation Program																								
Promotion of Local Employment																								
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BLE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Youth Employability																								
Special Program for Employment of Students (SPES)																								
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	26,999,000.00	-	26,999,000.00	26,999,000.00	-	26,999,000.00	-	-	-	26,999,000.00	6,365.03	47,547.50	194,473.21	248,385.74	248,385.74	3,321.25	50,591.28	194,735.63	248,648.16	248,648.16	-	26,750,614.26	(262.42)	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, SPES	26,999,000.00	-	26,999,000.00	26,999,000.00	-	26,999,000.00	-	-	-	26,999,000.00	6,365.03	47,547.50	194,473.21	248,385.74	248,385.74	3,321.25	50,591.28	194,735.63	248,648.16	248,648.16	-	26,750,614.26	(262.42)	-
Government Internship Program (GIP)																								
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, GIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

PS	11,869,000.00	-	11,869,000.00	11,869,000.00	-	11,869,000.00	-	-	-	11,869,000.00	713,078.02	975,892.00	1,368,508.86	3,057,478.88	3,057,478.88	230,438.79	820,259.82	1,781,684.74	2,832,383.35	2,832,383.35	-	8,811,521.12	225,095.53	-
MOOE	3,880,000.00	-	3,880,000.00	3,880,000.00	-	3,880,000.00	-	-	-	3,880,000.00	129,845.00	160,671.07	295,590.67	586,106.74	586,106.74	127,245.00	115,762.32	276,405.53	519,412.85	519,412.85	-	3,293,893.26	66,693.89	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, OO2	15,749,000.00	-	15,749,000.00	15,749,000.00	-	15,749,000.00	-	-	-	15,749,000.00	842,923.02	1,136,563.07	1,664,099.53	3,643,585.62	3,643,585.62	357,683.79	936,022.14	2,058,090.27	3,351,796.20	3,351,796.20	-	12,105,414.38	291,789.42	-
OO 3: Social protection for vulnerable workers strengthened Workers Protection and Welfare Program																								
Promotion of Rights and Welfare of Workers with Special Concern																								
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BWSC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Promotion of International Labor Affairs																								
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, ILAB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Livelihood and Emergency Employment																								
DOLE Integrated and Emergency Employment Program (DILEEP)																								
DILP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	97,438.10	6,159,969.82	#####	-	-	-	-	-	-
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	11,492,000.00	60,500,000.00	71,992,000.00	11,492,000.00	-	11,492,000.00	-	60,500,000.00	71,992,000.00	3,266,654.00	86,150.14	9,411,709.00	12,764,513.14	12,764,513.14	16,220.00	3,314,141.92	9,390,495.22	12,720,857.14	12,720,857.14	-	59,227,486.86	43,656.00	-	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, DILP	11,492,000.00	60,500,000.00	71,992,000.00	11,492,000.00	-	11,492,000.00	-	60,500,000.00	71,992,000.00	3,266,654.00	86,150.14	9,411,709.00	12,764,513.14	12,764,513.14	16,220.00	3,314,141.92	9,390,495.22	12,720,857.14	12,720,857.14	-	59,227,486.86	43,656.00	-	
GIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	194,034,547.84	194,034,547.84	-	-	-	-	194,034,547.84	194,034,547.84	-	-	187,182,584.24	187,182,584.24	187,182,584.24	-	-	#####	187,001,764.70	#####	-	6,851,963.60	180,819.54	-	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, GIP	-	194,034,547.84	194,034,547.84	-	-	-	-	194,034,547.84	194,034,547.84	-	-	187,182,584.24	187,182,584.24	187,182,584.24	-	-	#####	187,001,764.70	#####	-	6,851,963.60	180,819.54	-	
TUPAD-Regular	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	512,116,987.78	512,116,987.78	-	-	-	-	512,116,987.78	512,116,987.78	93,398.00	5,267,031.70	77,747,863.19	83,108,292.89	83,108,292.89	81,218.10	2,845,827.90	12,205,608.99	15,132,654.99	15,132,654.99	-	429,008,694.89	67,975,637.90	-	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, TUPAD	-	512,116,987.78	512,116,987.78	-	-	-	-	512,116,987.78	512,116,987.78	93,398.00	5,267,031.70	77,747,863.19	83,108,292.89	83,108,292.89	81,218.10	2,845,827.90	12,205,608.99	15,132,654.99	15,132,654.99	-	429,008,694.89	67,975,637.90	-	
TUPAD - BKBK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, TUPAD -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TUPAD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	512,116,987.78	512,116,987.78	-	-	-	-	512,116,987.78	512,116,987.78	93,398.00	5,267,031.70	77,747,863.19	83,108,292.89	83,108,292.89	81,218.10	2,845,827.90	12,205,608.99	15,132,654.99	15,132,654.99	-	429,008,694.89	67,975,637.90	-	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, TUPAD	-	512,116,987.78	512,116,987.78	-	-	-	-	512,116,987.78	512,116,987.78	93,398.00	5,267,031.70	77,747,863.19	83,108,292.89	83,108,292.89	81,218.10	2,845,827.90	12,205,608.99	15,132,654.99	15,132,654.99	-	429,008,694.89	67,975,637.90	-	
DILEEP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	11,492,000.00	766,651,535.62	778,143,535.62	11,492,000.00	-	11,492,000.00	-	766,651,535.62	778,143,535.62	3,360,052.00	5,353,181.84	274,342,156.43	283,055,390.27	283,055,390.27	97,438.10	6,159,969.82	#####	214,855,276.83	#####	-	495,088,145.35	68,200,113.44	-	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, DILEEP	11,492,000.00	766,651,535.62	778,143,535.62	11,492,000.00	-	11,492,000.00	-	766,651,535.62	778,143,535.62	3,360,052.00	5,353,181.84	274,342,156.43	283,055,390.27	283,055,390.27	97,438.10	6,159,969.82	#####	214,855,276.83	#####	-	495,088,145.35	68,200,113.44	-	
AMP-Regular	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, AMP Reg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
K-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, K-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sin Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

MOOE	1,300,000.00	-	1,300,000.00	1,300,000.00	-	1,300,000.00	-	-	-	1,300,000.00	-	7,600.00	-	7,600.00	7,600.00	-	7,600.00	-	7,600.00	7,600.00	-	1,292,400.00	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Sin Tax	1,300,000.00	-	1,300,000.00	1,300,000.00	-	1,300,000.00	-	-	-	1,300,000.00	-	7,600.00	-	7,600.00	7,600.00	-	7,600.00	-	7,600.00	7,600.00	-	1,292,400.00	-	-
COVID - AMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, CAMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	1,300,000.00	-	1,300,000.00	1,300,000.00	-	1,300,000.00	-	-	-	1,300,000.00	-	7,600.00	-	7,600.00	7,600.00	-	7,600.00	-	7,600.00	7,600.00	-	1,292,400.00	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, AMP	1,300,000.00	-	1,300,000.00	1,300,000.00	-	1,300,000.00	-	-	-	1,300,000.00	-	7,600.00	-	7,600.00	7,600.00	-	7,600.00	-	7,600.00	7,600.00	-	1,292,400.00	-	-
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	12,792,000.00	766,651,535.62	779,443,535.62	12,792,000.00	-	12,792,000.00	-	-	-	766,651,535.62	779,443,535.62	3,360,052.00	5,360,781.84	274,342,156.43	283,062,990.27	283,062,990.27	97,438.10	6,167,569.82	#####	214,862,876.83	#####	-	496,380,545.35	68,200,113.44
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Livelihood and En	12,792,000.00	766,651,535.62	779,443,535.62	12,792,000.00	-	12,792,000.00	-	-	-	766,651,535.62	779,443,535.62	3,360,052.00	5,360,781.84	274,342,156.43	283,062,990.27	283,062,990.27	97,438.10	6,167,569.82	#####	214,862,876.83	#####	-	496,380,545.35	68,200,113.44
Welfare Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Child Labor Prevention and Elimination Program (CLPEP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	2,703,248.00	2,703,248.00	-	-	-	-	-	-	2,703,248.00	2,703,248.00	-	-	177,374.43	177,374.43	177,374.43	-	-	177,434.44	177,434.44	177,434.44	-	2,525,873.57	(60.01)
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, CLPEP	-	2,703,248.00	2,703,248.00	-	-	-	-	-	-	2,703,248.00	2,703,248.00	-	-	177,374.43	177,374.43	177,374.43	-	-	177,434.44	177,434.44	177,434.44	-	2,525,873.57	(60.01)
Family Welfare Program and Kasambahay Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	5,457,000.00	-	5,457,000.00	5,457,000.00	-	5,457,000.00	-	-	-	5,457,000.00	286,150.88	327,950.00	296,316.06	910,416.94	910,416.94	600.00	4,182.20	528,447.51	533,229.71	533,229.71	-	4,546,583.06	377,187.23	-
MOOE	355,000.00	-	355,000.00	355,000.00	-	355,000.00	-	-	-	355,000.00	37,023.00	28,043.79	-	65,066.79	65,066.79	37,023.00	25,000.00	3,043.78	65,066.78	65,066.78	-	289,933.21	0.01	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Family W	5,812,000.00	-	5,812,000.00	5,812,000.00	-	5,812,000.00	-	-	-	5,812,000.00	323,173.88	355,993.79	296,316.06	975,483.73	975,483.73	37,623.00	29,182.20	531,491.29	598,296.49	598,296.49	-	4,836,516.27	377,187.24	-
On-site Welfare Services for OFWs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, On-site W	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	5,457,000.00	-	5,457,000.00	5,457,000.00	-	5,457,000.00	-	-	-	5,457,000.00	286,150.88	327,950.00	296,316.06	910,416.94	910,416.94	600.00	4,182.20	528,447.51	533,229.71	533,229.71	-	4,546,583.06	377,187.23	-
MOOE	355,000.00	2,703,248.00	3,058,248.00	355,000.00	-	355,000.00	-	-	-	3,058,248.00	37,023.00	28,043.79	177,374.43	242,441.22	242,441.22	37,023.00	25,000.00	180,478.22	242,501.22	242,501.22	-	2,815,806.78	(60.00)	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Welfare Serv	5,812,000.00	2,703,248.00	8,515,248.00	5,812,000.00	-	5,812,000.00	-	-	-	8,515,248.00	323,173.88	355,993.79	473,690.49	1,152,858.16	1,152,858.16	37,623.00	29,182.20	708,925.73	775,730.93	775,730.93	-	7,362,389.84	377,127.23	-
Reintegration Services for OFW Returnees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Promotion of Reintegration of OFW Returnees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Promotio	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Reintegration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Emergency Repatriation Program (ERP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, ERP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Organizational Outcome 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	5,457,000.00	-	5,457,000.00	5,457,000.00	-	5,457,000.00	-	-	-	5,457,000.00	286,150.88	327,950.00	296,316.06	910,416.94	910,416.94	600.00	4,182.20	528,447.51	533,229.71	533,229.71	-	4,546,583.06	377,187.23	-
MOOE	13,147,000.00	769,354,783.62	782,501,783.62	13,147,000.00	-	13,147,000.00	-	-	-	769,354,783.62	782,501,783.62	3,397,075.00	5,388,825.63	274,519,530.86	283,305,431.49	283,305,431.49	134,461.10	6,192,569.82	#####	215,105,378.05	#####	-	499,196,352.13	68,200,053.44
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, OO3	18,604,000.00	769,354,783.62	787,958,783.62	18,604,000.00	-	18,604,000.00	-	-	-	769,354,783.62	787,958,783.62	3,683,225.88	5,716,775.63	274,815,846.92	284,215,848.43	284,215,848.43	135,061.10	6,196,752.02	#####	215,638,607.76	#####	-	503,742,935.19	68,577,240.67

By Obligations	By Disbursement
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0.43	0.96
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0.43	0.96
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0.08	1.03
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0.01	1.00
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0.08	1.00
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0.20	0.86
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#DIV/0!	#DIV/0!
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0.20	0.86
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#DIV/0!	#DIV/0!
0.25	0.92
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0.03	1.00
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0.03	1.00

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#DIV/0!	#DIV/0!
0.01	1.00
#DIV/0!	#DIV/0!
0.01	1.00
#DIV/0!	#DIV/0!
0.36	0.76
#DIV/0!	#DIV/0!
#DIV/0!	#DIV/0!
0.36	0.76
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0.18	1.00
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0.08	1.00
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#DIV/0!	#DIV/0!
0.17	0.59
0.36	0.76
#DIV/0!	#DIV/0!
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0.36	0.76

0.23	0.85
0.35	0.76
#DIV/0!	#DIV/0!
#DIV/0!	#DIV/0!
0.35	0.76
0.24	0.94
0.35	0.76
#DIV/0!	#DIV/0!
#DIV/0!	#DIV/0!
0.34	0.77
0.22	1.00
0.22	1.00
#DIV/0!	#DIV/0!
#DIV/0!	#DIV/0!
#DIV/0!	#DIV/0!
#DIV/0!	#DIV/0!
#DIV/0!	#DIV/0!
#DIV/0!	#DIV/0!
#DIV/0!	#DIV/0!
#DIV/0!	#DIV/0!
#DIV/0!	#DIV/0!
#DIV/0!	#DIV/0!
0.22	1.00
0.22	1.00
0.22	1.00
0.22	1.00
#DIV/0!	#DIV/0!
#DIV/0!	#DIV/0!
#DIV/0!	#DIV/0!
#DIV/0!	#DIV/0!
0.19	1.00
#DIV/0!	#DIV/0!
0.19	1.00

#DIV/0!	#DIV/0!
0.16	1.00
#DIV/0!	#DIV/0!
1.00	1.00
#DIV/0!	#DIV/0!
#DIV/0!	#DIV/0!
#DIV/0!	#DIV/0!
0.33	1.00
#DIV/0!	#DIV/0!
#DIV/0!	#DIV/0!
0.33	1.00
#DIV/0!	#DIV/0!
0.33	1.00
0.24	0.94
0.35	0.77
#DIV/0!	#DIV/0!
#DIV/0!	#DIV/0!
0.34	0.77
0.22	1.00
0.34	0.77