FAR No. 1

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES

As of Second Quarter Ending, June 30, 2020

X	

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Department : Department of Labor and Emloyment
Agency : Office of the Secretary
Operating Unit : Central and Regional Office
Organization Cod : 16-001- -
Funding Source Code (as clustered) : 101101

Particulars	Appropriations			Allotments							Current Year Obligations						Current Year Disbursements						Balances				Utilization Rate	
				Allotments Received								2nd Quarter						2nd Quarter								Unpaid Obligations (15-20) = (23+24)			
	Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	April	May	June	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	April	May	June	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations	By Disbursement
I. Agency Specific Budget																												
General Administration and Support																												
General Management and Supervision																												
PS	89,286.80	387,220.00	476,506.80	89,286.80	-	89,286.80	-	-	387,220.00	476,506.80	62,503.62	3,840.62	387,220.00	-	391,060.62	453,564.24	62,503.62	-	2,090.40	385,720.00	387,810.40	450,314.02	-	22,942.56	3,250.22		0.95	0.99
MOOE	21.50	-	21.50	21.50	-	21.50	-	-	-	21.50	-	-	-	-	-	-	-	-	-	-	-	-	-	21.50	-		-	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Administration of Personnel Benefits																												
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Total, GAS																												
PS	**89,286.80**	**387,220.00**	**476,506.80**	**89,286.80**	**-**	**89,286.80**	**-**	**-**	**387,220.00**	**476,506.80**	**62,503.62**	**3,840.62**	**387,220.00**	**-**	**391,060.62**	**453,564.24**	**62,503.62**	**-**	**2,090.40**	**385,720.00**	**387,810.40**	**450,314.02**	**-**	**22,942.56**	**3,250.22**		**0.95**	**0.99**
MOOE	**21.50**	**-**	**21.50**	**21.50**	**-**	**21.50**	**-**	**-**	**-**	**21.50**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**21.50**	**-**		**-**	**#DIV/0!**
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CO	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
Total, GAS	**89,308.30**	**387,220.00**	**476,528.30**	**89,308.30**	**-**	**89,308.30**	**-**	**-**	**387,220.00**	**476,528.30**	**62,503.62**	**3,840.62**	**387,220.00**	**-**	**391,060.62**	**453,564.24**	**62,503.62**	**-**	**2,090.40**	**385,720.00**	**387,810.40**	**450,314.02**	**-**	**22,964.06**	**3,250.22**		**0.95**	**0.99**
Support to Operations																												
International Labor Conferences																												
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MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
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Subtotal, ILC	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
Legal Services																												
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MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
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Subtotal, LS	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
Computerization Program																												
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MOOE	85.96	-	85.96	85.96	-	85.96	-	-	-	85.96	-	-	-	-	-	-	-	-	-	-	-	-	-	85.96	-		-	#DIV/0!
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CO	656,709.00	-	656,709.00	656,709.00	-	656,709.00	-	-	-	656,709.00	-	-	-	260,972.00	260,972.00	260,972.00	-	-	-	260,972.00	260,972.00	260,972.00	-	395,737.00	-		0.40	1.00
Subtotal, Computerizatic	**656,794.96**	**-**	**656,794.96**	**656,794.96**	**-**	**656,794.96**	**-**	**-**	**-**	**656,794.96**	**-**	**-**	**-**	**260,972.00**	**260,972.00**	**260,972.00**	**-**	**-**	**-**	**260,972.00**	**260,972.00**	**260,972.00**	**-**	**395,822.96**	**-**		**0.40**	**1.00**
Total, Support to Operations																												
PS	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
MOOE	**85.96**	**-**	**85.96**	**85.96**	**-**	**85.96**	**-**	**-**	**-**	**85.96**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**85.96**	**-**		**-**	**#DIV/0!**
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CO	**656,709.00**	**-**	**656,709.00**	**656,709.00**	**-**	**656,709.00**	**-**	**-**	**-**	**656,709.00**	**-**	**-**	**-**	**260,972.00**	**260,972.00**	**260,972.00**	**-**	**-**	**-**	**260,972.00**	**260,972.00**	**260,972.00**	**-**	**395,737.00**	**-**		**0.40**	**1.00**
Total, STO	**656,794.96**	**-**	**656,794.96**	**656,794.96**	**-**	**656,794.96**	**-**	**-**	**-**	**656,794.96**	**-**	**-**	**-**	**260,972.00**	**260,972.00**	**260,972.00**	**-**	**-**	**-**	**260,972.00**	**260,972.00**	**260,972.00**	**-**	**395,822.96**	**-**		**0.40**	**1.00**
Operations																												
OO 1: Employability of workers and competitiveness of MSMEs enhanced Employment Facilitation Program																												
Promotion of Local Employment																												
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
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Subtotal, BLE	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
Youth Employability																												
Special Program for Employment of Students (SPES)																												
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MOOE	**629.31**	**-**	**629.31**	**629.31**	**-**	**629.31**	**-**	**-**	**-**	**629.31**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**629.31**	**-**		**-**	**#DIV/0!**
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Subtotal, SPES	**629.31**	**-**	**629.31**	**629.31**	**-**	**629.31**	**-**	**-**	**-**	**629.31**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**629.31**	**-**		**-**	**#DIV/0!**
Government Internship Program (GIP)																												
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Subtotal, GIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
JobStart Philippines Program																												

FAR No. 1

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES

As of Second Quarter Ending, June 30, 2020

X	

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Department : Department of Labor and Emloyment
Agency : Office of the Secretary
Operating Unit : Central and Regional Office
Organization Cod : 16-001- -
Funding Source Code (as clustered) : 101101

Particulars	Appropriations			Allotments							Current Year Obligations						Current Year Disbursements						Balances				Utilization Rate	
				Allotments Received								2nd Quarter						2nd Quarter								Unpaid Obligations (15-20) = (23+24)			
	Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	April	May	June	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	April	May	June	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations	By Disbursement
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
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Subtotal, JobSt	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
PS	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
MOOE	**629.31**	**-**	**629.31**	**629.31**	**-**	**629.31**	**-**	**-**	**-**	**629.31**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**629.31**	**-**	**-**		**-**	**#DIV/0!**
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CO	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
Subtotal, Youth Account	**629.31**	**-**	**629.31**	**629.31**	**-**	**629.31**	**-**	**-**	**-**	**629.31**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**629.31**	**-**	**-**		**-**	**#DIV/0!**
Job Search Assistance																												
Public Employment (PES)																												
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE	1,999,979.98	(0.00)	1,999,979.98	1,999,979.98	-	1,999,979.98	(0.00)	-	-	1,999,979.98	710,907.50	-	2,640.00	1,350.00	3,990.00	714,897.50	710,907.50	-	2,640.00	1,350.00	3,990.00	714,897.50	-	1,285,082.48	-		0.36	1.00
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, PES	**1,999,979.98**	**(0.00)**	**1,999,979.98**	**1,999,979.98**	**-**	**1,999,979.98**	**(0.00)**	**-**	**-**	**1,999,979.98**	**710,907.50**	**-**	**2,640.00**	**1,350.00**	**3,990.00**	**714,897.50**	**710,907.50**	**-**	**2,640.00**	**1,350.00**	**3,990.00**	**714,897.50**	**-**	**1,285,082.48**	**-**		**0.36**	**1.00**
Labor Market Information (LMI)																												
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
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Subtotal, LMI	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
Career Guidance Employment Coaching (CGEC)																												
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
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Subtotal, CGEC	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
Job Fairs																												
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE	1,260.00	-	1,260.00	1,260.00	-	1,260.00	-	-	-	1,260.00	-	-	-	-	-	-	-	-	-	-	-	-	-	1,260.00	-		-	#DIV/0!
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CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Job F	**1,260.00**	**-**	**1,260.00**	**1,260.00**	**-**	**1,260.00**	**-**	**-**	**-**	**1,260.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,260.00**	**-**		**-**	**#DIV/0!**
PhilJobNet																												
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, PhilJo	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
PS	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
MOOE	**2,001,239.98**	**(0.00)**	**2,001,239.98**	**2,001,239.98**	**-**	**2,001,239.98**	**(0.00)**	**-**	**-**	**2,001,239.98**	**710,907.50**	**-**	**2,640.00**	**1,350.00**	**3,990.00**	**714,897.50**	**710,907.50**	**-**	**2,640.00**	**1,350.00**	**3,990.00**	**714,897.50**	**-**	**1,286,342.48**	**-**		**0.36**	**1.00**
FE	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
CO	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
Subtotal, Job Search As	**2,001,239.98**	**(0.00)**	**2,001,239.98**	**2,001,239.98**	**-**	**2,001,239.98**	**(0.00)**	**-**	**-**	**2,001,239.98**	**710,907.50**	**-**	**2,640.00**	**1,350.00**	**3,990.00**	**714,897.50**	**710,907.50**	**-**	**2,640.00**	**1,350.00**	**3,990.00**	**714,897.50**	**-**	**1,286,342.48**	**-**		**0.36**	**1.00**
National Skills Registry System (NSRS)																											#DIV/0!	#DIV/0!
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE	106,985.43	-	106,985.43	106,985.43	-	106,985.43	-	-	-	106,985.43	31,653.13	15,929.34	45,553.45	-	61,482.79	93,135.92	29,777.37	15,729.34	31,278.27	14,475.18	61,482.79	91,260.16	-	13,849.51	1,875.76		0.87	0.98
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, NSRS	**106,985.43**	**-**	**106,985.43**	**106,985.43**	**-**	**106,985.43**	**-**	**-**	**-**	**106,985.43**	**31,653.13**	**15,929.34**	**45,553.45**	**-**	**61,482.79**	**93,135.92**	**29,777.37**	**15,729.34**	**31,278.27**	**14,475.18**	**61,482.79**	**91,260.16**	**-**	**13,849.51**	**1,875.76**		**0.87**	**0.98**
Total, Organizational Outcome 1																												
PS	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
MOOE	**2,108,854.72**	**(0.00)**	**2,108,854.72**	**2,108,854.72**	**-**	**2,108,854.72**	**(0.00)**	**-**	**-**	**2,108,854.72**	**742,560.63**	**15,929.34**	**48,193.45**	**1,350.00**	**65,472.79**	**808,033.42**	**740,684.87**	**15,729.34**	**33,918.27**	**15,825.18**	**65,472.79**	**806,157.66**	**-**	**1,300,821.30**	**1,875.76**		**0.38**	**1.00**
FE	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
CO	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
Total, OO1	**2,108,854.72**	**(0.00)**	**2,108,854.72**	**2,108,854.72**	**-**	**2,108,854.72**	**(0.00)**	**-**	**-**	**2,108,854.72**	**742,560.63**	**15,929.34**	**48,193.45**	**1,350.00**	**65,472.79**	**808,033.42**	**740,684.87**	**15,729.34**	**33,918.27**	**15,825.18**	**65,472.79**	**806,157.66**	**-**	**1,300,821.30**	**1,875.76**		**0.38**	**1.00**
OO 2: Protection of workers' rights and maintenance of industrial peace ensured Employment Preservation and Regulation Program																												
Promotion of Good Labor-Management Relations																												
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, GLMR	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**

FAR No. 1

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES

As of Second Quarter Ending, June 30, 2020

X	

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Department : Department of Labor and Emloyment
Agency : Office of the Secretary
Operating Unit : Central and Regional Office
Organization Cod : 16-001- -
Funding Source Code (as clustered) : 101101

Particulars	Appropriations			Allotments							Current Year Obligations						Current Year Disbursements						Balances				Utilization Rate	
				Allotments Received								2nd Quarter						2nd Quarter								Unpaid Obligations (15-20) = (23+24)			
	Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	April	May	June	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	April	May	June	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations	By Disbursement
Promotion of Rights at Work and Labor Standards																												
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, RWLS	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
Tripartism and Social Dialogue																												
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE	27,730.00	-	27,730.00	27,730.00	-	27,730.00	-	-	-	27,730.00	-	-	-	-	-	-	-	-	-	-	-	-	-	27,730.00	-		-	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal,TSD	**27,730.00**	**-**	**27,730.00**	**27,730.00**	**-**	**27,730.00**	**-**	**-**	**-**	**27,730.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**27,730.00**	**-**		**-**	**#DIV/0!**
Workers Organizations Development and Empowerment																												
Registration																												
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Registratic	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
Workers Organizations Development programs (WODP)																												
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE	26,297.47	-	26,297.47	26,297.47	-	26,297.47	-	-	-	26,297.47	20,900.00	-	-	-	-	20,900.00	20,900.00	-	-	-	-	20,900.00	-	5,397.47	-		0.79	1.00
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, WDOP	**26,297.47**	**-**	**26,297.47**	**26,297.47**	**-**	**26,297.47**	**-**	**-**	**-**	**26,297.47**	**20,900.00**	**-**	**-**	**-**	**-**	**20,900.00**	**20,900.00**	**-**	**-**	**-**	**-**	**20,900.00**	**-**	**5,397.47**	**-**		**0.79**	**1.00**
Labor and Employment Education Services (LEES)																												
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, LEES	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
PS	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
MOOE	**26,297.47**	**-**	**26,297.47**	**26,297.47**	**-**	**26,297.47**	**-**	**-**	**-**	**26,297.47**	**20,900.00**	**-**	**-**	**-**	**-**	**20,900.00**	**20,900.00**	**-**	**-**	**-**	**-**	**20,900.00**	**-**	**5,397.47**	**-**		**0.79**	**1.00**
FE	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
CO	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
Subtotal, WODE- MOOE	**26,297.47**	**-**	**26,297.47**	**26,297.47**	**-**	**26,297.47**	**-**	**-**	**-**	**26,297.47**	**20,900.00**	**-**	**-**	**-**	**-**	**20,900.00**	**20,900.00**	**-**	**-**	**-**	**-**	**20,900.00**	**-**	**5,397.47**	**-**		**0.79**	**1.00**
Labor Laws Compliance																												
Labor Laws Compliance System (LLCS)																												
PS	2,894.12	-	2,894.12	2,894.12	-	2,894.12	-	-	-	2,894.12	-	-	-	-	-	-	-	-	-	-	-	-	-	2,894.12	-		-	#DIV/0!
MOOE	229,740.00	-	229,740.00	229,740.00	-	229,740.00	-	-	-	229,740.00	20,408.00	-	17,252.00	3,725.00	20,977.00	41,385.00	20,408.00	-	9,162.00	11,015.00	20,177.00	40,585.00	-	188,355.00	800.00		0.18	0.98
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, LLCS	**232,634.12**	**-**	**232,634.12**	**232,634.12**	**-**	**232,634.12**	**-**	**-**	**-**	**232,634.12**	**20,408.00**	**-**	**17,252.00**	**3,725.00**	**20,977.00**	**41,385.00**	**20,408.00**	**-**	**9,162.00**	**11,015.00**	**20,177.00**	**40,585.00**	**-**	**191,249.12**	**800.00**		**0.18**	**0.98**
Accreditation of OSH Personnel																												
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Accreditat	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
PS	**2,894.12**	**-**	**2,894.12**	**2,894.12**	**-**	**2,894.12**	**-**	**-**	**-**	**2,894.12**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2,894.12**	**-**		**-**	**#DIV/0!**
MOOE	**229,740.00**	**-**	**229,740.00**	**229,740.00**	**-**	**229,740.00**	**-**	**-**	**-**	**229,740.00**	**20,408.00**	**-**	**17,252.00**	**3,725.00**	**20,977.00**	**41,385.00**	**20,408.00**	**-**	**9,162.00**	**11,015.00**	**20,177.00**	**40,585.00**	**-**	**188,355.00**	**800.00**		**0.18**	**0.98**
FE	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
CO	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
Subtotal, LLC	**232,634.12**	**-**	**232,634.12**	**232,634.12**	**-**	**232,634.12**	**-**	**-**	**-**	**232,634.12**	**20,408.00**	**-**	**17,252.00**	**3,725.00**	**20,977.00**	**41,385.00**	**20,408.00**	**-**	**9,162.00**	**11,015.00**	**20,177.00**	**40,585.00**	**-**	**191,249.12**	**800.00**		**0.18**	**0.98**
Case Management																												
Conciliation-Mediation																												
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE	93.51	-	93.51	93.51	-	93.51	-	-	-	93.51	-	-	-	-	-	-	-	-	-	-	-	-	-	93.51	-		-	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Conciliatic	**93.51**	**-**	**93.51**	**93.51**	**-**	**93.51**	**-**	**-**	**-**	**93.51**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**93.51**	**-**		**-**	**#DIV/0!**
Adjudication of Labor Cases																												
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!

FAR No. 1

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES

As of Second Quarter Ending, June 30, 2020

X	

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Department : Department of Labor and Emloyment
Agency : Office of the Secretary
Operating Unit : Central and Regional Office
Organization Cod : 16-001- -
Funding Source Code (as clustered) : 101101

Particulars	Appropriations			Allotments							Current Year Obligations						Current Year Disbursements						Balances				Utilization Rate	
				Allotments Received								2nd Quarter						2nd Quarter								Unpaid Obligations (15-20) = (23+24)			
	Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	April	May	June	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	April	May	June	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations	By Disbursement
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Adjudicati	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
PS	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
MOOE	**93.51**	**-**	**93.51**	**93.51**	**-**	**93.51**	**-**	**-**	**-**	**93.51**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**93.51**	**-**	**-**	**0.00**	**#DIV/0!**
FE	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
CO	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
Subtotal, Case Management	**93.51**	**-**	**93.51**	**93.51**	**-**	**93.51**	**-**	**-**	**-**	**93.51**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**93.51**	**-**	**-**	**0.00**	**#DIV/0!**
Total, Organizational Outcome 2																												
PS	**2,894.12**	**-**	**2,894.12**	**2,894.12**	**-**	**2,894.12**	**-**	**-**	**-**	**2,894.12**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2,894.12**	**-**		**-**	**#DIV/0!**
MOOE	**283,860.98**	**-**	**283,860.98**	**283,860.98**	**-**	**283,860.98**	**-**	**-**	**-**	**283,860.98**	**41,308.00**	**-**	**17,252.00**	**3,725.00**	**20,977.00**	**62,285.00**	**41,308.00**	**-**	**9,162.00**	**11,015.00**	**20,177.00**	**61,485.00**	**-**	**221,575.98**	**800.00**		**0.22**	**0.99**
FE	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
CO	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
Total, OO2	**286,755.10**	**-**	**286,755.10**	**286,755.10**	**-**	**286,755.10**	**-**	**-**	**-**	**286,755.10**	**41,308.00**	**-**	**17,252.00**	**3,725.00**	**20,977.00**	**62,285.00**	**41,308.00**	**-**	**9,162.00**	**11,015.00**	**20,177.00**	**61,485.00**	**-**	**224,470.10**	**800.00**		**0.22**	**0.99**
OO 3: Social protection for vulnerable workers strengthened Workers Protection and Welfare Program																												
Promotion of Rights and Welfare of Workers with Special Concern																												
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, BWSC	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
Promotion of International Labor Affairs																												
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, ILAB	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
Livelihood and Emergency Employment																												
DOLE Integrated and Emergency Employment Program (DILEEP)																												
DILP																												
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE	69.35	-	69.35	69.35	-	69.35	-	-	-	69.35	-	-	-	-	-	-	-	-	-	-	-	-	-	69.35	-		-	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, DILP	**69.35**	**-**	**69.35**	**69.35**	**-**	**69.35**	**-**	**-**	**-**	**69.35**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**69.35**	**-**		**-**	**#DIV/0!**
GIP																												
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE	19,045,648.58	2,988,823.10	22,034,471.68	19,045,648.58	-	19,045,648.58	-	-	2,988,823.10	22,034,471.68	1,412,249.69	970,442.25	4,972,681.00	8,038,067.12	13,981,190.37	15,393,440.06	1,290,522.43	965,942.25	2,560,497.00	10,397,104.57	13,923,543.82	15,214,066.25	-	6,641,031.62	179,373.81		0.70	0.99
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, GIP	**19,045,648.58**	**2,988,823.10**	**22,034,471.68**	**19,045,648.58**	**-**	**19,045,648.58**	**-**	**-**	**2,988,823.10**	**22,034,471.68**	**1,412,249.69**	**970,442.25**	**4,972,681.00**	**8,038,067.12**	**13,981,190.37**	**15,393,440.06**	**1,290,522.43**	**965,942.25**	**2,560,497.00**	**10,397,104.57**	**13,923,543.82**	**15,214,066.25**	**-**	**6,641,031.62**	**179,373.81**		**0.70**	**0.99**
TUPAD																												
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE	10,692,687.50	-	10,692,687.50	10,692,687.50	-	10,692,687.50	-	-	-	10,692,687.50	8,154,666.13	186,716.83	97,601.76	1,693,015.75	1,977,334.34	10,132,000.47	2,120,752.12	4,977,831.77	620,149.51	705,910.25	6,303,891.53	8,424,643.65	-	560,687.03	1,707,356.82		0.95	0.83
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, TUPAD	**10,692,687.50**	**-**	**10,692,687.50**	**10,692,687.50**	**-**	**10,692,687.50**	**-**	**-**	**-**	**10,692,687.50**	**8,154,666.13**	**186,716.83**	**97,601.76**	**1,693,015.75**	**1,977,334.34**	**10,132,000.47**	**2,120,752.12**	**4,977,831.77**	**620,149.51**	**705,910.25**	**6,303,891.53**	**8,424,643.65**	**-**	**560,687.03**	**1,707,356.82**		**0.95**	**0.83**
TUPAD - BKBK																												
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, TUPAD - B	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
DILEEP																												
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	29,738,405.43	2,988,823.10	32,727,228.53	29,738,405.43	-	29,738,405.43	-	-	2,988,823.10	32,727,228.53	9,566,915.82	1,157,159.08	5,070,282.76	9,731,082.87	15,958,524.71	25,525,440.53	3,411,274.55	5,943,774.02	3,180,646.51	11,103,014.82	20,227,435.35	23,638,709.90	-	7,201,788.00	1,886,730.63	-	0.78	0.93
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, DILEEP	**29,738,405.43**	**2,988,823.10**	**32,727,228.53**	**29,738,405.43**	**-**	**29,738,405.43**	**-**	**-**	**2,988,823.10**	**32,727,228.53**	**9,566,915.82**	**1,157,159.08**	**5,070,282.76**	**9,731,082.87**	**15,958,524.71**	**25,525,440.53**	**3,411,274.55**	**5,943,774.02**	**3,180,646.51**	**11,103,014.82**	**20,227,435.35**	**23,638,709.90**	**-**	**7,201,788.00**	**1,886,730.63**		**0.78**	**0.93**
AMP-Regular																												
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE	83,650.00	-	83,650.00	83,650.00	-	83,650.00	-	-	-	83,650.00	-	-	-	-	-	-	-	-	-	-	-	-	-	83,650.00	-		-	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, AMP Requ	**83,650.00**	**-**	**83,650.00**	**83,650.00**	**-**	**83,650.00**	**-**	**-**	**-**	**83,650.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**83,650.00**	**-**		**-**	**#DIV/0!**

FAR No. 1

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES

As of Second Quarter Ending, June 30, 2020

X	

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Department : Department of Labor and Emloyment
Agency : Office of the Secretary
Operating Unit : Central and Regional Office
Organization Cod : 16-001- -
Funding Source Code (as clustered) : 101101

Particulars	Appropriations			Allotments							Current Year Obligations						Current Year Disbursements						Balances				Utilization Rate	
				Allotments Received								2nd Quarter						2nd Quarter								Unpaid Obligations (15-20) = (23+24)			
	Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	April	May	June	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	April	May	June	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations	By Disbursement
K-12																												
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE	140,024.75	-	140,024.75	140,024.75	-	140,024.75	-	-	-	140,024.75	-	-	-	25,289.82	25,289.82	25,289.82	-	-	-	25,289.82	25,289.82	25,289.82	-	114,734.93	-		0.18	1.00
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, K-12	**140,024.75**	**-**	**140,024.75**	**140,024.75**	**-**	**140,024.75**	**-**	**-**	**-**	**140,024.75**	**-**	**-**	**-**	**25,289.82**	**25,289.82**	**25,289.82**	**-**	**-**	**-**	**25,289.82**	**25,289.82**	**25,289.82**	**-**	**114,734.93**	**-**		**0.18**	**1.00**
Sin Tax																												
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Sin Tax	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
COVID - AMP																												
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, CAMP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
AMP																												
PS	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
MOOE	**223,674.75**	**-**	**223,674.75**	**223,674.75**	**-**	**223,674.75**	**-**	**-**	**-**	**223,674.75**	**-**	**-**	**-**	**25,289.82**	**25,289.82**	**25,289.82**	**-**	**-**	**-**	**25,289.82**	**25,289.82**	**25,289.82**	**-**	**198,384.93**	**-**		**0.11**	**1.00**
FE	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
CO	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
Subtotal, AMP	**223,674.75**	**-**	**223,674.75**	**223,674.75**	**-**	**223,674.75**	**-**	**-**	**-**	**223,674.75**	**-**	**-**	**-**	**25,289.82**	**25,289.82**	**25,289.82**	**-**	**-**	**-**	**25,289.82**	**25,289.82**	**25,289.82**	**-**	**198,384.93**	**-**		**0.11**	**1.00**
PS	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
MOOE	**29,962,080.18**	**2,988,823.10**	**32,950,903.28**	**29,962,080.18**	**-**	**29,962,080.18**	**-**	**-**	**2,988,823.10**	**32,950,903.28**	**9,566,915.82**	**1,157,159.08**	**5,070,282.76**	**9,756,372.69**	**15,983,814.53**	**25,550,730.35**	**3,411,274.55**	**5,943,774.02**	**3,180,646.51**	**11,128,304.64**	**20,252,725.17**	**23,663,999.72**	**-**	**7,400,172.93**	**1,886,730.63**		**0.78**	**0.93**
FE	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
CO	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
Subtotal, Livelihood and Em	**29,962,080.18**	**2,988,823.10**	**32,950,903.28**	**29,962,080.18**	**-**	**29,962,080.18**	**-**	**-**	**2,988,823.10**	**32,950,903.28**	**9,566,915.82**	**1,157,159.08**	**5,070,282.76**	**9,756,372.69**	**15,983,814.53**	**25,550,730.35**	**3,411,274.55**	**5,943,774.02**	**3,180,646.51**	**11,128,304.64**	**20,252,725.17**	**23,663,999.72**	**-**	**7,400,172.93**	**1,886,730.63**		**0.78**	**0.93**
Welfare Services																												
Child Labor Prevention and Elimination Program (CLPEP)																												
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE	571,310.00	201,504.00	772,814.00	571,310.00	-	571,310.00	-	-	201,504.00	772,814.00	-	-	212,189.81	201,531.79	413,721.60	413,721.60	-	-	212,189.81	201,531.79	413,721.60	413,721.60	-	359,092.40	-		0.54	1.00
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, CLPEP	**571,310.00**	**201,504.00**	**772,814.00**	**571,310.00**	**-**	**571,310.00**	**-**	**-**	**201,504.00**	**772,814.00**	**-**	**-**	**212,189.81**	**201,531.79**	**413,721.60**	**413,721.60**	**-**	**-**	**212,189.81**	**201,531.79**	**413,721.60**	**413,721.60**	**-**	**359,092.40**	**-**		**0.54**	**1.00**
Family Welfare Program and Kasambahay Program																												
PS	38,527.13	-	38,527.13	38,527.13	-	38,527.13	-	-	-	38,527.13	-	9,000.00	-	-	9,000.00	9,000.00	-	9,000.00	-	-	9,000.00	9,000.00	-	29,527.13	-		0.23	1.00
MOOE	7,560.02	(0.00)	7,560.02	7,560.02	-	7,560.02	(0.00)	-	-	7,560.02	4,954.00	-	-	-	-	4,954.00	4,954.00	-	-	-	-	4,954.00	-	2,606.02	-		0.66	1.00
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Family We	**46,087.15**	**(0.00)**	**46,087.15**	**46,087.15**	**-**	**46,087.15**	**(0.00)**	**-**	**-**	**46,087.15**	**4,954.00**	**9,000.00**	**-**	**-**	**9,000.00**	**13,954.00**	**4,954.00**	**9,000.00**	**-**	**-**	**9,000.00**	**13,954.00**	**-**	**32,133.15**	**-**		**0.30**	**1.00**
On-site Welfare Services for OFWs																												
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, On-site We	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
PS	**38,527.13**	**-**	**38,527.13**	**38,527.13**	**-**	**38,527.13**	**-**	**-**	**-**	**38,527.13**	**-**	**9,000.00**	**-**	**-**	**9,000.00**	**9,000.00**	**-**	**9,000.00**	**-**	**-**	**9,000.00**	**9,000.00**	**-**	**29,527.13**	**-**		**0.23**	**1.00**
MOOE	**578,870.02**	**201,504.00**	**780,374.02**	**578,870.02**	**-**	**578,870.02**	**(0.00)**	**-**	**201,504.00**	**780,374.02**	**4,954.00**	**-**	**212,189.81**	**201,531.79**	**413,721.60**	**418,675.60**	**4,954.00**	**-**	**212,189.81**	**201,531.79**	**413,721.60**	**418,675.60**	**-**	**361,698.42**	**-**		**0.54**	**1.00**
FE	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
CO	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
Subtotal, Welfare Servic	**617,397.15**	**201,504.00**	**818,901.15**	**617,397.15**	**-**	**617,397.15**	**(0.00)**	**-**	**201,504.00**	**818,901.15**	**4,954.00**	**9,000.00**	**212,189.81**	**201,531.79**	**422,721.60**	**427,675.60**	**4,954.00**	**9,000.00**	**212,189.81**	**201,531.79**	**422,721.60**	**427,675.60**	**-**	**391,225.55**	**-**		**0.52**	**1.00**
Reintegration Services for OFW Returnees																												
Promotion of Reintegration of OFW Returnees																												
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE	5,234.40	-	5,234.40	5,234.40	-	5,234.40	-	-	-	5,234.40	-	-	-	-	-	-	-	-	-	-	-	-	-	5,234.40	-		-	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Promotion	**5,234.40**	**-**	**5,234.40**	**5,234.40**	**-**	**5,234.40**	**-**	**-**	**-**	**5,234.40**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**5,234.40**	**-**		**-**	**#DIV/0!**
Livelihood Development Assistance Program (LDAP)																												
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE	2,473.81	-	2,473.81	2,473.81	-	2,473.81	-	-	-	2,473.81	-	-	-	-	-	-	-	-	-	-	-	-	-	2,473.81	-		-	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!

FAR No. 1

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES

As of Second Quarter Ending, June 30, 2020

X	

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Department : Department of Labor and Emloyment
Agency : Office of the Secretary
Operating Unit : Central and Regional Office
Organization Cod : 16-001- -
Funding Source Code (as clustered) : 101101

Particulars	Appropriations			Allotments							Current Year Obligations						Current Year Disbursements						Balances				Utilization Rate	
				Allotments Received								2nd Quarter						2nd Quarter								Unpaid Obligations (15-20) = (23+24)			
	Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	April	May	June	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	April	May	June	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations	By Disbursement
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, LDAP	**2,473.81**	**-**	**2,473.81**	**2,473.81**	**-**	**2,473.81**	**-**	**-**	**-**	**2,473.81**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2,473.81**	**-**		**-**	**#DIV/0!**
Balik-Pinas, Balik-Hanapbuhay (BPBH) Program																												
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE	2,213.30	-	2,213.30	2,213.30	-	2,213.30	-	-	-	2,213.30	-	-	-	-	-	-	-	-	-	-	-	-	-	2,213.30	-		-	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, BPBH	**2,213.30**	**-**	**2,213.30**	**2,213.30**	**-**	**2,213.30**	**-**	**-**	**-**	**2,213.30**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2,213.30**	**-**		**-**	**#DIV/0!**
Financial Awareness Seminar (FAS) and Small Business Management Training (SBMT)																												
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, FAS & SB	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
PS	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
MOOE	**9,921.51**	**-**	**9,921.51**	**9,921.51**	**-**	**9,921.51**	**-**	**-**	**-**	**9,921.51**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**9,921.51**	**-**		**-**	**#DIV/0!**
FE	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
CO	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
Subtotal, Reintegration S	**9,921.51**	**-**	**9,921.51**	**9,921.51**	**-**	**9,921.51**	**-**	**-**	**-**	**9,921.51**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**9,921.51**	**-**		**-**	**#DIV/0!**
Emergency Repatriation Program (ERP)																												
PS	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
MOOE	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
FE	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
CO	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
Subtotal, ERP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
Total, Organizational Outcome 3																												
PS	**38,527.13**	**-**	**38,527.13**	**38,527.13**	**-**	**38,527.13**	**-**	**-**	**-**	**38,527.13**	**-**	**9,000.00**	**-**	**-**	**9,000.00**	**9,000.00**	**-**	**9,000.00**	**-**	**-**	**9,000.00**	**9,000.00**	**-**	**29,527.13**	**-**		**0.23**	**1.00**
MOOE	**30,550,871.71**	**3,190,327.10**	**33,741,198.81**	**30,550,871.71**	**-**	**30,550,871.71**	**(0.00)**	**-**	**3,190,327.10**	**33,741,198.81**	**9,571,869.82**	**1,157,159.08**	**5,282,472.57**	**9,957,904.48**	**16,397,536.13**	**25,969,405.95**	**3,416,228.55**	**5,943,774.02**	**3,392,836.32**	**11,329,836.43**	**20,666,446.77**	**24,082,675.32**	**-**	**7,771,792.86**	**1,886,730.63**		**0.77**	**0.93**
FE	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
CO	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
Total, OO3	**30,589,398.84**	**3,190,327.10**	**33,779,725.94**	**30,589,398.84**	**-**	**30,589,398.84**	**(0.00)**	**-**	**3,190,327.10**	**33,779,725.94**	**9,571,869.82**	**1,166,159.08**	**5,282,472.57**	**9,957,904.48**	**16,406,536.13**	**25,978,405.95**	**3,416,228.55**	**5,952,774.02**	**3,392,836.32**	**11,329,836.43**	**20,675,446.77**	**24,091,675.32**	**-**	**7,801,319.99**	**1,886,730.63**		**0.77**	**0.93**
Total, Operations																												
PS	**41,421.25**	**-**	**41,421.25**	**41,421.25**	**-**	**41,421.25**	**-**	**-**	**-**	**41,421.25**	**-**	**9,000.00**	**-**	**-**	**9,000.00**	**9,000.00**	**-**	**9,000.00**	**-**	**-**	**9,000.00**	**9,000.00**	**-**	**32,421.25**	**-**		**0.22**	**1.00**
MOOE	**32,943,587.41**	**3,190,327.10**	**36,133,914.51**	**32,943,587.41**	**-**	**32,943,587.41**	**(0.00)**	**-**	**3,190,327.10**	**36,133,914.51**	**10,355,738.45**	**1,173,088.42**	**5,347,918.02**	**9,962,979.48**	**16,483,985.92**	**26,839,724.37**	**4,198,221.42**	**5,959,503.36**	**3,435,916.59**	**11,356,676.61**	**20,752,096.56**	**24,950,317.98**	**-**	**9,294,190.14**	**1,889,406.39**		**0.74**	**0.93**
FE	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
CO	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
Total, Operations	**32,985,008.66**	**3,190,327.10**	**36,175,335.76**	**32,985,008.66**	**-**	**32,985,008.66**	**(0.00)**	**-**	**3,190,327.10**	**36,175,335.76**	**10,355,738.45**	**1,182,088.42**	**5,347,918.02**	**9,962,979.48**	**16,492,985.92**	**26,848,724.37**	**4,198,221.42**	**5,968,503.36**	**3,435,916.59**	**11,356,676.61**	**20,761,096.56**	**24,959,317.98**	**-**	**9,326,611.39**	**1,889,406.39**		**0.74**	**0.93**
Total, Agency Specific Budget																												
PS	**130,708.05**	**387,220.00**	**517,928.05**	**130,708.05**	**-**	**130,708.05**	**-**	**-**	**387,220.00**	**517,928.05**	**62,503.62**	**12,840.62**	**387,220.00**	**-**	**400,060.62**	**462,564.24**	**62,503.62**	**9,000.00**	**2,090.40**	**385,720.00**	**396,810.40**	**459,314.02**	**-**	**55,363.81**	**3,250.22**		**0.89**	**0.99**
MOOE	**32,943,694.87**	**3,190,327.10**	**36,134,021.97**	**32,943,694.87**	**-**	**32,943,694.87**	**(0.00)**	**-**	**3,190,327.10**	**36,134,021.97**	**10,355,738.45**	**1,173,088.42**	**5,347,918.02**	**9,962,979.48**	**16,483,985.92**	**26,839,724.37**	**4,198,221.42**	**5,959,503.36**	**3,435,916.59**	**11,356,676.61**	**20,752,096.56**	**24,950,317.98**	**-**	**9,294,297.60**	**1,889,406.39**		**0.74**	**0.93**
FE	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
CO	**656,709.00**	**-**	**656,709.00**	**656,709.00**	**-**	**656,709.00**	**-**	**-**	**-**	**656,709.00**	**-**	**-**	**260,972.00**	**260,972.00**	**260,972.00**	**260,972.00**	**-**	**-**	**-**	**260,972.00**	**260,972.00**	**260,972.00**	**-**	**395,737.00**	**-**		**0.40**	**1.00**
Total, Agency Specific Budg	**33,731,111.92**	**3,577,547.10**	**37,308,659.02**	**33,731,111.92**	**-**	**33,731,111.92**	**(0.00)**	**-**	**3,577,547.10**	**37,308,659.02**	**10,418,242.07**	**1,185,929.04**	**5,735,138.02**	**10,223,951.48**	**17,145,018.54**	**27,563,260.61**	**4,260,725.04**	**5,968,503.36**	**3,438,006.99**	**12,003,368.61**	**21,409,878.96**	**25,670,604.00**	**-**	**9,745,398.41**	**1,892,656.61**		**0.74**	**0.93**
II. Automatic Appropriations																												
General Administration and Support																												
General Management and Supervision																												
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Total, GAS	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
Support to Operations																												
Legal Services																												
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, LS	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
Total, Support to Operations																												
RLIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
Total, STO	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
Operations																												
OO 1: Employability of workers and competitiveness of MSMEs enhanced Employment Facilitation Program																												
Promotion of Local Employment																												
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, BLE	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**#DIV/0!**	**#DIV/0!**
Total, Organizational Outcome 1																												

FAR No. 1

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES

As of Second Quarter Ending, June 30, 2020

X	

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Department : Department of Labor and Emloyment
Agency : Office of the Secretary
Operating Unit : Central and Regional Office
Organization Cod : 16-001- -
Funding Source Code (as clustered) : 101101

Particulars	Appropriations			Allotments							Current Year Obligations						Current Year Disbursements						Balances				Utilization Rate	
				Allotments Received								2nd Quarter						2nd Quarter								Unpaid Obligations (15-20) = (23+24)			
	Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	April	May	June	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	April	May	June	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations	By Disbursement
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Total, OO1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
OO 2: Protection of workers' rights and maintenance of industrial peace ensured Employment Preservation and Regulation Program																												
Promotion of Good Labor-Management Relations																												
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, GLMR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Promotion of Rights at Work and Labor Standards																												
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, RWLS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Labor Laws Compliance																												
Labor Laws Compliance System (LLCS)																												
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, LLCS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Total, Organizational Outcome 2																												
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Total, OO2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
OO 3: Social protection for vulnerable workers strengthened Workers Protection and Welfare Program																												
Promotion of Rights and Welfare of Workers with Special Concern																												
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, BWSC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Promotion of International Labor Affairs																												
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, ILAB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Welfare Services																												
Family Welfare Program and Kasambahay Program																												
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
On-site Welfare Services for OFWs																												
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Welfare Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Reintegration Services for OFW Returnees																												
Promotion of Reintegration of OFW Returnees																												
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Reintegration Servi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Total, Organizational Outcome 3																												
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Total, OO3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Total, Operations																												
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Total, Operations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Total, Automatic Appropriations																												
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Total, Automatic Appropriatic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
C. SPECIAL PURPOSE FUNDS																												
Personnel Services																												
Miscellaneous Personne	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
PS Deficiency (Regular)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Mid-Year Bonus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Performance Based Bonu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Pension and Gratuity Fu	1.38	-	1.38	1.38	-	1.38	-	-	-	1.38	-	-	-	-	-	-	-	-	-	-	-	-	-	1.38	-	-	#DIV/0!
Monetization of Leave Cr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Terminal Leave Benefits-C	1.38	-	1.38	1.38	-	1.38	-	-	-	1.38	-	-	-	-	-	-	-	-	-	-	-	-	-	1.38	-	-	#DIV/0!
Subtotal, Personnel Services	1.38	-	1.38	1.38	-	1.38	-	-	-	1.38	-	-	-	-	-	-	-	-	-	-	-	-	-	1.38	-	-	#DIV/0!
1 MOOE - AKAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
2 MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!

FAR No. 1

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES

As of Second Quarter Ending, June 30, 2020

X	

Current Year Appropriations
Supplemental Appropriations
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Department : Department of Labor and Emloyment
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Funding Source Code (as clustered) : 101101

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				Allotments Received								2nd Quarter						2nd Quarter								Unpaid Obligations (15-20) = (23+24)			
	Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	April	May	June	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	April	May	June	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations	By Disbursement
Subtotal, MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Automatic Appropriations																												
PS Deficiency (PS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Total, Special Purpose Funds																												
PS	1.38	-	1.38	1.38	-	1.38	-	-	-	1.38	-	-	-	-	-	-	-	-	-	-	-	-	-	1.38	-		-	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Total, Special Purpose Funds	1.38	-	1.38	1.38	-	1.38	-	-	-	1.38	-	-	-	-	-	-	-	-	-	-	-	-	-	1.38	-		-	#DIV/0!
Grandtotal																												
PS	130,709.43	387,220.00	517,929.43	130,709.43	-	130,709.43	-	-	387,220.00	517,929.43	62,503.62	12,840.62	387,220.00	-	400,060.62	462,564.24	62,503.62	9,000.00	2,090.40	385,720.00	396,810.40	459,314.02	-	55,365.19	3,250.22	-	0.89	0.99
MOOE	32,943,694.87	3,190,327.10	36,134,021.97	32,943,694.87	-	32,943,694.87	(0.00)	-	3,190,327.10	36,134,021.97	10,355,738.45	1,173,088.42	5,347,918.02	9,962,979.48	16,483,985.92	26,839,724.37	4,198,221.42	5,959,503.36	3,435,916.59	11,356,676.61	20,752,096.56	24,950,317.98	-	9,294,297.60	1,889,406.39	-	0.74	0.93
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	656,709.00	-	656,709.00	656,709.00	-	656,709.00	-	-	-	656,709.00	-	-	-	260,972.00	260,972.00	260,972.00	-	-	-	260,972.00	260,972.00	260,972.00	-	395,737.00	-	-	0.40	1.00
Sub-total	33,731,113.30	3,577,547.10	37,308,660.40	33,731,113.30	-	33,731,113.30	(0.00)	-	3,577,547.10	37,308,660.40	10,418,242.07	1,185,929.04	5,735,138.02	10,223,951.48	17,145,018.54	27,563,260.61	4,260,725.04	5,968,503.36	3,438,006.99	12,003,368.61	21,409,878.96	25,670,604.00	-	9,745,399.79	1,892,656.61	-	0.74	0.93
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
TOTAL, FAR1	33,731,113.30	3,577,547.10	37,308,660.40	33,731,113.30	-	33,731,113.30	(0.00)	-	3,577,547.10	37,308,660.40	10,418,242.07	1,185,929.04	5,735,138.02	10,223,951.48	17,145,018.54	27,563,260.61	4,260,725.04	5,968,503.36	3,438,006.99	12,003,368.61	21,409,878.96	25,670,604.00	-	9,745,399.79	1,892,656.61	-	0.74	0.93

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