

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of 3rd Quarter Ending, September 30, 2020 FINAL

Particulars	Authorized Appropriation	Adjustments	Adjusted Appropriations	Additional SAROs Issued	Total	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations	By Disbursement
I. Agency Specific Budget																					
General Administration and Support																					
General Management and Supervision																					
PS	30,803,000.00	-	30,803,000.00	-	30,803,000.00	-	30,803,000.00	6,257,422.00	8,404,526.38	6,764,844.32	21,426,792.70	6,144,014.67	8,487,585.91	6,775,603.83	21,407,204.41	-	9,376,207.30	19,588.29	-	0.70	1.00
MOOE	3,263,000.00	-	3,263,000.00	-	3,263,000.00	-	3,263,000.00	1,235,563.28	1,096,795.49	676,158.59	3,008,517.36	1,230,568.28	1,039,724.75	729,834.33	3,000,127.36	-	254,482.64	8,390.00	-	0.92	1.00
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	1,350,000.00	-	1,350,000.00	-	1,350,000.00	-	1,350,000.00	-	-	-	-	-	-	-	-	-	1,350,000.00	-	-	-	#DIV/0!
Administration of Personnel Benefits																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, GAS																					
PS	30,803,000.00	-	30,803,000.00	-	30,803,000.00	-	30,803,000.00	6,257,422.00	8,404,526.38	6,764,844.32	21,426,792.70	6,144,014.67	8,487,585.91	6,775,603.83	21,407,204.41	-	9,376,207.30	19,588.29	-	0.70	1.00
MOOE	3,263,000.00	-	3,263,000.00	-	3,263,000.00	-	3,263,000.00	1,235,563.28	1,096,795.49	676,158.59	3,008,517.36	1,230,568.28	1,039,724.75	729,834.33	3,000,127.36	-	254,482.64	8,390.00	-	0.92	1.00
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	1,350,000.00	-	1,350,000.00	-	1,350,000.00	-	1,350,000.00	-	-	-	-	-	-	-	-	-	1,350,000.00	-	-	-	#DIV/0!
Total, GAS	35,416,000.00	-	35,416,000.00	-	35,416,000.00	-	35,416,000.00	7,492,985.28	9,501,321.87	7,441,002.91	24,435,310.06	7,374,582.95	9,527,310.66	7,505,438.16	24,407,331.77	-	10,980,689.94	27,978.29	-	0.69	1.00
Support to Operations																					
International Labor Conferences																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, ILC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Legal Services																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Computerization Program																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Comput	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Support to Operations																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, STO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Operations																					
OO 1: Employability of workers and competitiveness of MSMEs enhanced Employment Facilitation Program																					
Promotion of Local Employment																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, BLE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Youth Employability																					
Special Program for Employment of Students (SPES)																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	26,999,000.00	-	26,999,000.00	-	26,999,000.00	-	26,999,000.00	245,238.69	159,991.22	126,355.77	531,585.68	245,238.69	159,991.22	126,355.77	531,585.68	-	26,467,414.32	-	-	0.02	1.00
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of 3rd Quarter Ending, September 30, 2020 FINAL

Particulars	Authorized Appropriation	Adjustments	Adjusted Appropriations	Additional SAROs Issued	Total	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations	By Disbursement
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal,	26,999,000.00	-	26,999,000.00	-	26,999,000.00	-	26,999,000.00	245,238.69	159,991.22	126,355.77	531,585.68	245,238.69	159,991.22	126,355.77	531,585.68	-	26,467,414.32	-	-	0.02	1.00
Government Internship Program (GIP)																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal,	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
JobStart Philippines Program																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal,	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	26,999,000.00	-	26,999,000.00	-	26,999,000.00	-	26,999,000.00	245,238.69	159,991.22	126,355.77	531,585.68	245,238.69	159,991.22	126,355.77	531,585.68	-	26,467,414.32	-	-	0.02	1.00
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Youth A	26,999,000.00	-	26,999,000.00	-	26,999,000.00	-	26,999,000.00	245,238.69	159,991.22	126,355.77	531,585.68	245,238.69	159,991.22	126,355.77	531,585.68	-	26,467,414.32	-	-	0.02	1.00
Job Search Assistance																					
Public Employment (PES)																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	595,000.00	628,673.72	1,223,673.72	-	595,000.00	628,673.72	1,223,673.72	64,709.38	218,644.45	151,418.75	434,772.58	64,709.38	199,079.45	151,418.75	415,207.58	-	788,901.14	19,565.00	-	0.36	0.95
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal,	595,000.00	628,673.72	1,223,673.72	-	595,000.00	628,673.72	1,223,673.72	64,709.38	218,644.45	151,418.75	434,772.58	64,709.38	199,079.45	151,418.75	415,207.58	-	788,901.14	19,565.00	-	0.36	0.95
Labor Market Information (LMI)																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal,	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Career Guidance Employment Coaching (CGEC)																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal,	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Job Fairs																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal,	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PhilJobNet																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal,	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	595,000.00	628,673.72	1,223,673.72	-	595,000.00	628,673.72	1,223,673.72	64,709.38	218,644.45	151,418.75	434,772.58	64,709.38	199,079.45	151,418.75	415,207.58	-	788,901.14	19,565.00	-	0.36	0.95
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Job Sea	595,000.00	628,673.72	1,223,673.72	-	595,000.00	628,673.72	1,223,673.72	64,709.38	218,644.45	151,418.75	434,772.58	64,709.38	199,079.45	151,418.75	415,207.58	-	788,901.14	19,565.00	-	0.36	0.95

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of 3rd Quarter Ending, September 30, 2020 FINAL

Particulars	Authorized Appropriation	Adjustments	Adjusted Appropriations	Additional SAROs Issued	Total	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations	By Disbursement
National Skills Registry System (NSRS)																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	441,443.79	441,443.79	-	-	441,443.79	441,443.79	-	15,205.28	72,143.15	87,348.43	-	15,205.28	72,143.15	87,348.43	-	354,095.36	-	-	0.20	1.00
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, NSR	-	441,443.79	441,443.79	-	-	441,443.79	441,443.79	-	15,205.28	72,143.15	87,348.43	-	15,205.28	72,143.15	87,348.43	-	354,095.36	-	-	0.20	1.00
Total, Organizational Outcome 1																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	27,594,000.00	1,070,117.51	28,664,117.51	-	27,594,000.00	1,070,117.51	28,664,117.51	309,948.07	393,840.95	349,917.67	1,053,706.69	309,948.07	374,275.95	349,917.67	1,034,141.69	-	27,610,410.82	19,565.00	-	0.04	0.98
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, OO1	27,594,000.00	1,070,117.51	28,664,117.51	-	27,594,000.00	1,070,117.51	28,664,117.51	309,948.07	393,840.95	349,917.67	1,053,706.69	309,948.07	374,275.95	349,917.67	1,034,141.69	-	27,610,410.82	19,565.00	-	0.04	0.98
OO 2: Protection of workers' rights and maintenance of industrial peace ensured Employment Preservation and Regulation Program																					
Promotion of Good Labor-Management Relations																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, GLMR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Promotion of Rights at Work and Labor Standards																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, RWLS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Tripartism and Social Dialogue																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	15,300.00	15,300.00	-	-	15,300.00	15,300.00	-	-	-	-	-	-	-	-	-	15,300.00	-	-	-	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, TSD	-	15,300.00	15,300.00	-	-	15,300.00	15,300.00	-	-	-	-	-	-	-	-	-	15,300.00	-	-	-	#DIV/0!
Workers Organizations Development and Empowerment																					
Registration																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Reg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Workers Organizations Development programs (WODP)																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	1,076,000.00	-	1,076,000.00	-	1,076,000.00	-	1,076,000.00	136,243.32	116,249.89	263,936.36	516,429.57	136,243.32	116,249.89	263,936.36	516,429.57	-	559,570.43	-	-	0.48	1.00
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, WODP	1,076,000.00	-	1,076,000.00	-	1,076,000.00	-	1,076,000.00	136,243.32	116,249.89	263,936.36	516,429.57	136,243.32	116,249.89	263,936.36	516,429.57	-	559,570.43	-	-	0.48	1.00
Labor and Employment Education Services (LEES)																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	28,045.00	28,045.00	-	-	28,045.00	28,045.00	-	-	-	-	-	-	-	-	-	28,045.00	-	-	-	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LEE	-	28,045.00	28,045.00	-	-	28,045.00	28,045.00	-	-	-	-	-	-	-	-	-	28,045.00	-	-	-	#DIV/0!
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	1,076,000.00	28,045.00	1,104,045.00	-	1,076,000.00	28,045.00	1,104,045.00	136,243.32	116,249.89	263,936.36	516,429.57	136,243.32	116,249.89	263,936.36	516,429.57	-	587,615.43	-	-	0.47	1.00
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, WODE- MOO	1,076,000.00	28,045.00	1,104,045.00	-	1,076,000.00	28,045.00	1,104,045.00	136,243.32	116,249.89	263,936.36	516,429.57	136,243.32	116,249.89	263,936.36	516,429.57	-	587,615.43	-	-	0.47	1.00

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of 3rd Quarter Ending, September 30, 2020 FINAL

Particulars	Authorized Appropriation	Adjustments	Adjusted Appropriations	Additional SAROs Issued	Total	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations	By Disbursement
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, FAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Reintegr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Emergency Repatriation Program (ERP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, ERP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Organizational Outcome 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS	5,573,000.00	-	5,573,000.00	-	5,573,000.00	-	5,573,000.00	1,129,247.67	1,574,265.71	937,643.22	3,641,156.60	764,318.67	1,916,686.46	960,151.22	3,641,156.35	-	1,931,843.40	0.25	-	0.65	1.00
MOOE	13,147,000.00	340,958,992.72	354,105,992.72	-	13,147,000.00	340,958,992.72	354,105,992.72	38,654,871.41	245,781,705.57	42,038,974.24	326,475,551.22	10,124,189.86	272,498,392.70	42,583,748.99	325,206,331.55	-	27,630,441.50	1,269,219.67	-	0.92	1.00
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, OO3	18,720,000.00	340,958,992.72	359,678,992.72	-	18,720,000.00	340,958,992.72	359,678,992.72	39,784,119.08	247,355,971.28	42,976,617.46	330,116,707.82	10,888,508.53	274,415,079.16	43,543,900.21	328,847,487.90	-	29,562,284.90	1,269,219.92	-	0.92	1.00
Total, Operations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS	13,823,000.00	-	13,823,000.00	-	13,823,000.00	-	13,823,000.00	3,983,723.07	4,829,902.69	2,372,130.84	11,185,756.60	3,266,498.36	5,522,961.99	2,396,296.00	11,185,756.35	-	2,637,243.40	0.25	-	0.81	1.00
MOOE	44,621,000.00	343,694,355.23	388,315,355.23	-	44,621,000.00	343,694,355.23	388,315,355.23	39,686,745.77	246,661,565.33	44,578,127.70	330,926,438.80	11,142,992.72	273,321,479.99	45,152,094.92	329,616,567.63	-	57,388,916.43	1,309,871.17	-	0.85	1.00
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Operations	58,444,000.00	343,694,355.23	402,138,355.23	-	58,444,000.00	343,694,355.23	402,138,355.23	43,670,468.84	251,491,468.02	46,950,258.54	342,112,195.40	14,409,491.08	278,844,441.98	47,548,390.92	340,802,323.98	-	60,026,159.83	1,309,871.42	-	0.85	1.00
Total, Agency Specific Budget	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS	44,626,000.00	-	44,626,000.00	-	44,626,000.00	-	44,626,000.00	10,241,145.07	13,234,429.07	9,136,975.16	32,612,549.30	9,410,513.03	14,010,547.90	9,171,899.83	32,592,960.76	-	12,013,450.70	19,588.54	-	0.73	1.00
MOOE	47,884,000.00	343,694,355.23	391,578,355.23	-	47,884,000.00	343,694,355.23	391,578,355.23	40,922,309.05	247,758,360.82	45,254,286.29	333,934,956.16	12,373,561.00	274,361,204.74	45,881,929.25	332,616,694.99	-	57,643,399.07	1,318,261.17	-	0.85	1.00
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	1,350,000.00	-	1,350,000.00	-	1,350,000.00	-	1,350,000.00	-	-	-	-	-	-	-	-	-	1,350,000.00	-	-	-	#DIV/0!
Total, Agency Specific	93,860,000.00	343,694,355.23	437,554,355.23	-	93,860,000.00	343,694,355.23	437,554,355.23	51,163,454.12	260,992,789.89	54,391,261.45	366,547,505.46	21,784,074.03	288,371,752.64	55,053,829.08	365,209,655.75	-	71,006,849.77	1,337,849.71	-	0.84	1.00
II. Automatic Appropriations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
General Administration and Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
General Management and Supervision	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
RLIP	2,841,000.00	(2,528,618.60)	312,381.40	(2,528,618.60)	312,381.40	-	312,381.40	617,950.70	-	-	617,950.70	401,316.36	216,634.34	-	617,950.70	-	(305,569.30)	-	-	1.98	1.00
Total, GAS	2,841,000.00	(2,528,618.60)	312,381.40	(2,528,618.60)	312,381.40	-	312,381.40	617,950.70	-	-	617,950.70	401,316.36	216,634.34	-	617,950.70	-	(305,569.30)	-	-	1.98	1.00
Support to Operations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Support to Operations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, STO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Operations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
OO 1: Employability of workers and competitiveness of MSMEs enhanced Employment Facilitation Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Promotion of Local Employment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, BLE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Organizational Outcome 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!

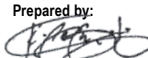
SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of 3rd Quarter Ending, September 30, 2020 FINAL

Particulars	Authorized Appropriation	Adjustments	Adjusted Appropriations	Additional SAROs Issued	Total	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations	By Disbursement
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, OO1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
OO 2: Protection of workers' rights and maintenance of industrial peace ensured Employment Preservation and Regulation Program																					
Promotion of Good Labor-Management Relations																					
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, GLMR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Promotion of Rights at Work and Labor Standards																					
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, RWLS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Labor Laws Compliance																					
Labor Laws Compliance System (LLCS)																					
RLIP	773,000.00	(465,196.88)	307,803.12	(465,196.88)	307,803.12	-	307,803.12	307,803.12	-	-	307,803.12	206,133.00	101,670.12	-	307,803.12	-	-	-	-	1.00	1.00
Subtotal, LLCS	773,000.00	(465,196.88)	307,803.12	(465,196.88)	307,803.12	-	307,803.12	307,803.12	-	-	307,803.12	206,133.00	101,670.12	-	307,803.12	-	-	-	-	1.00	1.00
Total, Organizational Outcome 2																					
RLIP	773,000.00	(465,196.88)	307,803.12	(465,196.88)	307,803.12	-	307,803.12	307,803.12	-	-	307,803.12	206,133.00	101,670.12	-	307,803.12	-	-	-	-	1.00	1.00
Total, OO2	773,000.00	(465,196.88)	307,803.12	(465,196.88)	307,803.12	-	307,803.12	307,803.12	-	-	307,803.12	206,133.00	101,670.12	-	307,803.12	-	-	-	-	1.00	1.00
OO 3: Social protection for vulnerable workers strengthened Workers Protection and Welfare Program																					
Promotion of Rights and Welfare of Workers with Special Concern																					
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, BWSC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Promotion of International Labor Affairs																					
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, ILAB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Welfare Services																					
Family Welfare Program and Kasambahay Program																					
RLIP	520,000.00	(402,360.52)	117,639.48	(402,360.52)	117,639.48	-	117,639.48	117,639.48	-	-	117,639.48	77,640.96	39,998.52	-	117,639.48	-	-	-	-	1.00	1.00
On-site Welfare Services for OFWs																					
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Welfare Serv	520,000.00	(402,360.52)	117,639.48	(402,360.52)	117,639.48	-	117,639.48	117,639.48	-	-	117,639.48	77,640.96	39,998.52	-	117,639.48	-	-	-	-	1.00	1.00
Reintegration Services for OFW Returnees																					
Promotion of Reintegration of OFW Returnees																					
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Reintegratio	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Organizational Outcome 3																					
RLIP	520,000.00	(402,360.52)	117,639.48	(402,360.52)	117,639.48	-	117,639.48	117,639.48	-	-	117,639.48	77,640.96	39,998.52	-	117,639.48	-	-	-	-	1.00	1.00
Total, OO3	520,000.00	(402,360.52)	117,639.48	(402,360.52)	117,639.48	-	117,639.48	117,639.48	-	-	117,639.48	77,640.96	39,998.52	-	117,639.48	-	-	-	-	1.00	1.00
Total, Operations																					
RLIP	1,293,000.00	(867,557.40)	425,442.60	(867,557.40)	425,442.60	-	425,442.60	425,442.60	-	-	425,442.60	283,773.96	141,668.64	-	425,442.60	-	-	-	-	1.00	1.00
Total, Operations	1,293,000.00	(867,557.40)	425,442.60	(867,557.40)	425,442.60	-	425,442.60	425,442.60	-	-	425,442.60	283,773.96	141,668.64	-	425,442.60	-	-	-	-	1.00	1.00
Total, Automatic Appropriations																					
RLIP	4,134,000.00	(3,396,176.00)	737,824.00	(3,396,176.00)	737,824.00	-	737,824.00	1,043,393.30	-	-	1,043,393.30	685,090.32	358,302.98	-	1,043,393.30	-	(305,569.30)	-	-	1.41	1.00
Total, Automatic Appr	4,134,000.00	(3,396,176.00)	737,824.00	(3,396,176.00)	737,824.00	-	737,824.00	1,043,393.30	-	-	1,043,393.30	685,090.32	358,302.98	-	1,043,393.30	-	(305,569.30)	-	-	1.41	1.00
C. SPECIAL PURPOSE FUNDS																					
Personnel Services																					
Miscellaneous Pe	-	1,462,000.00	1,462,000.00	1,462,000.00	1,462,000.00	-	1,462,000.00	-	193,630.84	284,852.58	478,483.42	-	193,630.84	284,852.58	478,483.42	-	983,516.58	-	-	0.33	1.00
PS Salary Increase	-	1,462,000.00	1,462,000.00	1,462,000.00	1,462,000.00	-	1,462,000.00	-	193,630.84	284,852.58	478,483.42	-	193,630.84	284,852.58	478,483.42	-	983,516.58	-	-	0.33	1.00


SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of 3rd Quarter Ending, September 30, 2020 FINAL

Particulars	Authorized Appropriation	Adjustments	Adjusted Appropriations	Additional SAROs Issued	Total	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations	By Disbursement
Mid-Year Bonus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Performance Based	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Pension and Grat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Monetization of Lea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Terminal Leave Ben	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Personnel S	-	1,462,000.00	1,462,000.00	1,462,000.00	1,462,000.00	-	1,462,000.00	-	193,630.84	284,852.58	478,483.42	-	193,630.84	284,852.58	478,483.42	-	983,516.58	-	-	0.33	1.00
1 MOOE - AKAP	-	52,480,000.00	52,480,000.00	-	-	52,480,000.00	52,480,000.00	-	49,510,000.00	2,970,000.00	52,480,000.00	-	49,510,000.00	2,970,000.00	52,480,000.00	-	-	-	-	1.00	1.00
2 MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, MOOE	-	52,480,000.00	52,480,000.00	-	-	52,480,000.00	52,480,000.00	-	49,510,000.00	2,970,000.00	52,480,000.00	-	49,510,000.00	2,970,000.00	52,480,000.00	-	-	-	-	1.00	1.00
Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Automatic Appropriations																					
PS RLIP	-	37,250.00	37,250.00	37,250.00	37,250.00	-	37,250.00	-	-	-	-	-	-	-	-	-	37,250.00	-	-	-	#DIV/0!
Total, Special Purpose Funds																					
PS	-	1,462,000.00	1,462,000.00	1,462,000.00	1,462,000.00	-	1,462,000.00	-	193,630.84	284,852.58	478,483.42	-	193,630.84	284,852.58	478,483.42	-	983,516.58	-	-	0.33	1.00
MOOE	-	52,480,000.00	52,480,000.00	-	-	52,480,000.00	52,480,000.00	-	49,510,000.00	2,970,000.00	52,480,000.00	-	49,510,000.00	2,970,000.00	52,480,000.00	-	-	-	-	1.00	1.00
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
RLIP	-	37,250.00	37,250.00	37,250.00	37,250.00	-	37,250.00	-	-	-	-	-	-	-	-	-	37,250.00	-	-	-	#DIV/0!
Total, Special Purpos	-	53,979,250.00	53,979,250.00	1,499,250.00	1,499,250.00	52,480,000.00	53,979,250.00	-	49,703,630.84	3,254,852.58	52,958,483.42	-	49,703,630.84	3,254,852.58	52,958,483.42	-	1,020,766.58	-	-	0.98	1.00
Grandtotal																					
PS	44,626,000.00	1,462,000.00	46,088,000.00	1,462,000.00	46,088,000.00	-	46,088,000.00	10,241,145.07	13,428,059.91	9,421,827.74	33,091,032.72	9,410,513.03	14,204,178.74	9,456,752.41	33,071,444.18	-	12,996,967.28	19,588.54	-	0.72	1.00
MOOE	47,884,000.00	396,174,355.23	444,058,355.23	-	47,884,000.00	396,174,355.23	444,058,355.23	40,922,309.05	297,268,360.82	48,224,286.29	386,414,956.16	12,373,561.00	323,871,204.74	48,851,929.25	385,096,694.99	-	57,643,399.07	1,318,261.17	-	0.87	1.00
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	1,350,000.00	-	1,350,000.00	-	1,350,000.00	-	1,350,000.00	-	-	-	-	-	-	-	-	-	1,350,000.00	-	-	-	#DIV/0!
Sub-total	93,860,000.00	397,636,355.23	491,496,355.23	1,462,000.00	95,322,000.00	396,174,355.23	491,496,355.23	51,163,454.12	310,696,420.73	57,646,114.03	419,505,988.88	21,784,074.03	338,075,383.48	58,308,681.66	418,168,139.17	-	71,990,366.35	1,337,849.71	-	0.85	1.00
RLIP	4,134,000.00	(3,358,926.00)	775,074.00	(3,358,926.00)	775,074.00	-	775,074.00	1,043,393.30	-	-	1,043,393.30	685,090.32	358,302.98	-	1,043,393.30	-	(268,319.30)	-	-	1.35	1.00
TOTAL, FAR1	97,994,000.00	394,277,429.23	492,271,429.23	(1,896,926.00)	96,097,074.00	396,174,355.23	492,271,429.23	52,206,847.42	310,696,420.73	57,646,114.03	420,549,382.18	22,469,164.35	338,433,686.46	58,308,681.66	419,211,532.47	-	71,722,047.05	1,337,849.71	-	0.85	1.00

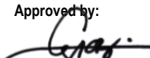
DIFF

Prepared by:

Katherine Pe Benito
Admin Asst II
Sept. 9, 2020


Gheshiel Capalungan
Accountant II

Certified Correct:

Grace Q. Poytiz
Budget Officer III
Sept. 9, 2020


Saturnino A. Martinez
Accountant III

Approved by:

Atty. Evelyn R. Ramos
Regional Director

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