

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of MARCH 31, 2019 FINAL

FAR No. 1

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : Central and Regional Office
Organization Cot : 16-001- -
Funding Source Code (as clustered) : 101101
(e.g. Old Fund Code: 101,102, 151)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

	UACS CODE	Appropriations			Allotments							Current Year Obligations		Current Year Disbursements		Balances				Utilization Rate	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)			
					Based on Authorized Appropriation	Additional SAROs Issued	Total											Due & Demandable	Not Yet Due & Demandable		
I Agency Specific Budget																					
General Administration and Support																					
General Management and Supervision	1 000 001 0000 1000																				
PS		-	-	-	-	-	-	-	-	-	5,367,455.82	5,367,455.82	5,362,455.82	5,352,455.82	-	(5,367,455.82)	15,000.00			#DIV/0!	
MOOE		-	-	-	-	-	-	-	-	-	585,189.78	585,189.78	577,821.03	577,821.03	-	(585,189.78)	7,368.75			#DIV/0!	
FinEx		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Administration of Personnel Benefits	1 000 001 0000 2000																				
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Total, GAS																					
PS		-	-	-	-	-	-	-	-	-	5,367,455.82	5,367,455.82	5,352,455.82	5,352,455.82	-	(5,367,455.82)	15,000.00			#DIV/0!	
MOOE		-	-	-	-	-	-	-	-	-	585,189.78	585,189.78	577,821.03	577,821.03	-	(585,189.78)	7,368.75			#DIV/0!	
FINEX		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Total, GAS		-	-	-	-	-	-	-	-	-	5,952,645.60	5,952,645.60	5,930,276.85	5,930,276.85	-	(5,952,645.60)	22,368.75			#DIV/0!	
Support to Operations																					
International Labor Conferences	2 000 001 0000 1000																				
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, ILC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Legal Services	2 000 001 0000 2000																				
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, LS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Computerization Program	2 000 002 0000 1000																				
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, Computerization		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Total, Support to Operations																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Total, STO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Operations																					
OO 1: Employability of workers and co	3 100 000 0000 0000																				
Promotion of Local Employment	3 101 001 0000 1000																				
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, BLE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Youth Employability	3 101 001 0000 2000																				
Special Program for Employment of Students (SPES)																					
MOOE		-	-	-	-	-	-	-	-	-	579,311.82	579,311.82	501,964.61	501,964.61	-	(579,311.82)	77,347.21			#DIV/0!	
Subtotal, SPES		-	-	-	-	-	-	-	-	-	579,311.82	579,311.82	501,964.61	501,964.61	-	(579,311.82)	77,347.21			#DIV/0!	
Government Internship Program (GIP)																					
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, GIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
JobStart Philippines Program																					
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, JobStart		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, Youth Accountability		-	-	-	-	-	-	-	-	-	579,311.82	579,311.82	501,964.61	501,964.61	-	(579,311.82)	77,347.21			#DIV/0!	
Job Search Assistance	3 101 001 0000 3000																				
Public Employment (PES)																					
MOOE		-	45,000.00	45,000.00	-	-	-	-	-	-	45,000.00	171,866.07	171,866.07	153,981.07	153,981.07	-	(126,866.07)	17,885.00			381.92
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, PES		-	45,000.00	45,000.00	-	-	-	-	-	-	45,000.00	171,866.07	171,866.07	153,981.07	153,981.07	-	(126,866.07)	17,885.00			381.92
Labor Market Information (LMI)																					
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, LMI		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Career Guidance Employment Coaching (CGEC)																					
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, CGEC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Job Fairs																					
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, Job Fairs		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!

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					Based on Authorized Appropriation	Additional SAROs Issued	Total											Due & Demandable	Not Yet Due & Demandable		
PhilJobNet																					
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, PhilJobNet		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, Job Search Assistance		-	45,000.00	45,000.00	-	-	-	-	-	45,000.00	45,000.00	171,866.07	171,866.07	153,981.07	153,981.07	-	(126,866.07)	17,885.00			381.92
National Skills Registry System (NSRS)	3 101 002 0000 1000																				
MOOE		-	146,171.56	146,171.56	-	-	-	-	-	146,171.56	146,171.56	12,079.32	12,079.32	-	-	-	134,092.24	12,079.32			8.26
Subtotal, NSRS		-	146,171.56	146,171.56	-	-	-	-	-	146,171.56	146,171.56	12,079.32	12,079.32	-	-	-	134,092.24	12,079.32			8.26
Total, Organizational Outcome 1																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
MOOE		-	191,171.56	191,171.56	-	-	-	-	-	191,171.56	191,171.56	763,257.21	763,257.21	655,945.68	655,945.68	-	(572,085.65)	107,311.53			399.25
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Total, OO1		-	191,171.56	191,171.56	-	-	-	-	-	191,171.56	191,171.56	763,257.21	763,257.21	655,945.68	655,945.68	-	(572,085.65)	107,311.53			399.25
OO 2: Protection of workers' rights and	3 200 000 0000 0000																				
Promotion of Good Labor-Management	3 201 001 0000 1000																				
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, GLMR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Promotion of Rights at Work and Labor	3 201 001 0000 2000																				
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, RWLS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Tripartism and Social Dialogue	3 201 001 0000 3000																				
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, TSD		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Workers Organizations Development and	3 201 001 0000 4000																				
Registration																					
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, Registration		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Workers Organizations Development programs (WODP)																					
MOOE		-	-	-	-	-	-	-	-	-	186,827.66	186,827.66	182,827.66	182,827.66	-	(186,827.66)	4,000.00				#DIV/0!
Subtotal, WODP		-	-	-	-	-	-	-	-	-	186,827.66	186,827.66	182,827.66	182,827.66	-	(186,827.66)	4,000.00				#DIV/0!
Labor and Employment Education Services (LEES)																					
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, LEES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, WODE		-	-	-	-	-	-	-	-	-	186,827.66	186,827.66	182,827.66	182,827.66	-	(186,827.66)	4,000.00				#DIV/0!
Labor Laws Compliance	3 201 001 0000 5000																				
Labor Laws Compliance System (LLCS)																					
PS		-	-	-	-	-	-	-	-	-	2,645,320.74	2,645,320.74	2,645,320.74	2,645,320.74	-	(2,645,320.74)	-				#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	991,872.69	991,872.69	925,763.69	925,763.69	-	(991,872.69)	66,109.00				#DIV/0!
Subtotal, LLCS		-	-	-	-	-	-	-	-	-	3,637,193.43	3,637,193.43	3,571,084.43	3,571,084.43	-	(3,637,193.43)	66,109.00				#DIV/0!
Accreditation of OSH Personnel																					
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, Accreditation of OSH Personnel		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, LLC		-	-	-	-	-	-	-	-	-	3,637,193.43	3,637,193.43	3,571,084.43	3,571,084.43	-	(3,637,193.43)	66,109.00				#DIV/0!
Case Management	3 201 001 0000 6000																				
Conciliation-Mediation																					
MOOE		-	-	-	-	-	-	-	-	-	107,207.38	107,207.38	60,902.82	60,902.82	-	(107,207.38)	46,304.56				#DIV/0!
Adjudication of Labor Cases																					
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, Case Management		-	-	-	-	-	-	-	-	-	107,207.38	107,207.38	60,902.82	60,902.82	-	(107,207.38)	46,304.56				#DIV/0!
Total, Organizational Outcome 2																					
PS		-	-	-	-	-	-	-	-	-	2,645,320.74	2,645,320.74	2,645,320.74	2,645,320.74	-	(2,645,320.74)	-				#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	1,285,907.73	1,285,907.73	1,169,494.17	1,169,494.17	-	(1,285,907.73)	116,413.56				#DIV/0!
Total, OO2		-	-	-	-	-	-	-	-	-	3,931,228.47	3,931,228.47	3,814,814.91	3,814,814.91	-	(3,931,228.47)	116,413.56				#DIV/0!
OO 3: Social protection for vulnerable	3 300 000 0000 0000																				
Promotion of Rights and Welfare of Workers	3 301 001 0000 1000																				
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, BWSC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!

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					Based on Authorized Appropriation	Additional SAROs Issued	Total											Due & Demandable	Not Yet Due & Demandable		
Promotion of International Labor Affairs	3 301 001 0000 2000																				
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, ILAB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Livelihood and Emergency Employment	3 301 001 0000 3000																				
DOLE Integrated and Emergency Employment Program (DILEEP)																					
DILP																					
MOOE		-	-	-	-	-	-	-	-	-	4,189,094.03	4,189,094.03	2,314,835.76	2,314,835.76	-	(4,189,094.03)	65,044.27	1,809,214.00	-	#DIV/0!	
TUPAD																					
MOOE		-	23,669,503.00	23,669,503.00	-	-	-	-	-	23,669,503.00	92,216.00	92,216.00	26,475.00	26,475.00	-	23,577,287.00	65,741.00	-	0.39		
Subtotal, DILEEP		-	23,669,503.00	23,669,503.00	-	-	-	-	-	23,669,503.00	4,281,310.03	4,281,310.03	2,341,310.76	2,341,310.76	-	19,388,192.97	130,785.27	1,809,214.00	18.09		
AMP-Regular																					
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
K-12																					
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Sin Tax																					
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, AMP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, Livelihood and Emergency Employment		-	23,669,503.00	23,669,503.00	-	-	-	-	-	23,669,503.00	4,281,310.03	4,281,310.03	2,341,310.76	2,341,310.76	-	19,388,192.97	130,785.27	1,809,214.00	18.09		
Welfare Services	3 301 001 0000 4000																				
Child Labor Prevention and Elimination Program (CLPEP)																					
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Family Welfare Program and Kasambahay Program																					
PS		-	-	-	-	-	-	-	-	-	1,067,439.40	1,067,439.40	1,067,439.40	1,067,439.40	-	(1,067,439.40)	-	-	-	#DIV/0!	
MOOE		-	-	-	-	-	-	-	-	-	60,131.25	60,131.25	60,131.25	60,131.25	-	(60,131.25)	-	-	-	#DIV/0!	
Subtotal, Family Welfare Program		-	-	-	-	-	-	-	-	-	1,127,570.65	1,127,570.65	1,127,570.65	1,127,570.65	-	(1,127,570.65)	-	-	-	#DIV/0!	
On-site Welfare Services for OFWs																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, On-site Welfare Services for OFWs		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Total, Welfare Services		-	-	-	-	-	-	-	-	-	1,067,439.40	1,067,439.40	1,067,439.40	1,067,439.40	-	(1,067,439.40)	-	-	-	#DIV/0!	
PS		-	-	-	-	-	-	-	-	-	60,131.25	60,131.25	60,131.25	60,131.25	-	(60,131.25)	-	-	-	#DIV/0!	
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Reintegration Services for OFW Returnees	3 301 001 0000 5000																				
Promotion of Reintegration of OFW Returnees																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#REF!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, Promotion of Reintegration of OFW Returnees		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Livelihood Development Assistance Program (LDAP)																					
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Balik-Pinas, Balik-Hanapbuhay (BPH) Program																					
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Financial Awareness Seminar (FAS) and Small Business Management Training (SBMT)																					
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, Reintegration Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#REF!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Emergency Repatriation Program																					
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Total, Organizational Outcome 3		-	-	-	-	-	-	-	-	-	1,067,439.40	1,067,439.40	1,067,439.40	1,067,439.40	-	(1,067,439.40)	-	-	-	#DIV/0!	
PS		-	-	-	-	-	-	-	-	-	1,067,439.40	1,067,439.40	1,067,439.40	1,067,439.40	-	(1,067,439.40)	-	-	-	#DIV/0!	
MOOE		-	23,669,503.00	23,669,503.00	-	-	-	-	-	23,669,503.00	4,341,441.28	4,341,441.28	2,401,442.01	2,401,442.01	-	19,328,061.72	130,785.27	#REF!	18.34		

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of MARCH 31, 2019 FINAL

FAR No. 1

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : Central and Regional Office
Organization Cot : 16-001- -
Funding Source Code (as clustered) : 101101
(e.g. Old Fund Code: 101,102, 151)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

	UACS CODE	Appropriations			Allotments							Current Year Obligations		Current Year Disbursements		Balances				Utilization Rate
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
					Based on Authorized Appropriation	Additional SAROs Issued	Total											Due & Demandable	Not Yet Due & Demandable	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Total_OO3		-	23,669,503.00	23,669,503.00	-	-	-	-	-	23,669,503.00	23,669,503.00	5,408,880.68	5,408,880.68	3,468,881.41	3,468,881.41	-	18,260,622.32	130,785.27		22.85
Total_Operations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
PS		-	-	-	-	-	-	-	-	-	-	3,712,760.14	3,712,760.14	3,712,760.14	3,712,760.14	-	(3,712,760.14)	-	-	#DIV/0!
MOOE		-	23,860,674.56	23,860,674.56	-	-	-	-	-	23,860,674.56	23,860,674.56	6,390,606.22	6,390,606.22	4,226,881.86	4,226,881.86	-	17,470,068.34	354,510.36	#REF!	26.78
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Total_Operations		-	23,860,674.56	23,860,674.56	-	-	-	-	-	23,860,674.56	23,860,674.56	10,103,366.36	10,103,366.36	7,939,642.00	7,939,642.00	-	13,757,308.20	354,510.36		42.34
Total_Agency Specific Budget		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
PS		-	-	-	-	-	-	-	-	-	-	9,080,215.96	9,080,215.96	9,065,215.96	9,065,215.96	-	(9,080,215.96)	15,000.00		#DIV/0!
MOOE		-	23,860,674.56	23,860,674.56	-	-	-	-	-	23,860,674.56	23,860,674.56	6,975,796.00	6,975,796.00	4,804,702.89	4,804,702.89	-	16,884,878.56	361,879.11	#REF!	29.24
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Total_Agency Specific Budget		-	23,860,674.56	23,860,674.56	-	-	-	-	-	23,860,674.56	23,860,674.56	16,056,011.96	16,056,011.96	13,869,918.85	13,869,918.85	-	7,804,662.60	376,879.11	#REF!	67.29
II. Automatic Appropriations																				
General Administration and Support																				
General Management and Supervision 1 000 001 0000 1000																				
RLIP		-	-	-	-	-	-	-	-	-	-	620,762.11	620,762.11	620,762.11	620,762.11	-	(620,762.11)	-	-	#DIV/0!
Total_GAS		-	-	-	-	-	-	-	-	-	-	620,762.11	620,762.11	620,762.11	620,762.11	-	(620,762.11)	-	-	#DIV/0!
Support to Operations																				
Legal Services 2 000 001 0000 2000																				
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal_LS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Total_Support to Operations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Total_STO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Operations																				
OO 1: Employability of workers and co 3 100 000 0000 0000																				
Promotion of Local Employment 3 101 001 0000 1000																				
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal_BLE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Total_Organizational Outcome 1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Total_OO1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
OO 2: Protection of workers' rights and 3 200 000 0000 0000																				
Promotion of Good Labor-Management 3 201 001 0000 1000																				
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal_GLMR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Promotion of Rights at Work and Labor 3 201 001 0000 2000																				
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal_RWLS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Labor Laws Compliance 3 201 001 0000 5000																				
Labor Laws Compliance System (LLCS)																				
RLIP		-	-	-	-	-	-	-	-	-	-	223,317.60	223,317.60	223,317.60	223,317.60	-	(223,317.60)	-	-	#DIV/0!
Subtotal_LLCS		-	-	-	-	-	-	-	-	-	-	223,317.60	223,317.60	223,317.60	223,317.60	-	(223,317.60)	-	-	#DIV/0!
Total_Organizational Outcome 2		-	-	-	-	-	-	-	-	-	-	223,317.60	223,317.60	223,317.60	223,317.60	-	(223,317.60)	-	-	#DIV/0!
RLIP		-	-	-	-	-	-	-	-	-	-	223,317.60	223,317.60	223,317.60	223,317.60	-	(223,317.60)	-	-	#DIV/0!
Total_OO2		-	-	-	-	-	-	-	-	-	-	223,317.60	223,317.60	223,317.60	223,317.60	-	(223,317.60)	-	-	#DIV/0!
OO 3: Social protection for vulnerable 3 300 000 0000 0000																				

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of MARCH 31, 2019 FINAL

FAR No. 1

Department : Department of Labor and Employment
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Operating Unit : Central and Regional Office
Organization Cot : 16-001-
Funding Source Code (as clustered) : 101101
(e.g. Old Fund Code: 101,102, 151)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

	UACS CODE	Appropriations			Allotments							Current Year Obligations		Current Year Disbursements		Balances				Utilization Rate
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
					Based on Authorized Appropriation	Additional SAROs Issued	Total											Due & Demandable	Not Yet Due & Demandable	
Promotion of Rights and Welfare of Wo	3 301 001 0000 1000																			
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, BWSC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Promotion of International Labor Affairs	3 301 001 0000 2000																			
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, ILAB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Welfare Services	3 301 001 0000 4000																			
Family Welfare Program and Kasambahay Program																				
RLIP		-	-	-	-	-	-	-	-	-	94,343.04	94,343.04	94,343.04	94,343.04	-	(94,343.04)	-	-	-	#DIV/0!
On-site Welfare Services for OFWs																				
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, Welfare Services		-	-	-	-	-	-	-	-	-	94,343.04	94,343.04	94,343.04	94,343.04	-	(94,343.04)	-	-	-	#DIV/0!
Reintegration Services for OFW Returnees																				
Promotion of Reintegration of OFW	3 301 001 0000 5000																			
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, Reintegration Services for OFW Returnees		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Total, Organizational Outcome 3																				
RLIP		-	-	-	-	-	-	-	-	-	94,343.04	94,343.04	94,343.04	94,343.04	-	(94,343.04)	-	-	-	#DIV/0!
Total, O03		-	-	-	-	-	-	-	-	-	94,343.04	94,343.04	94,343.04	94,343.04	-	(94,343.04)	-	-	-	#DIV/0!
Total, Operations																				
RLIP		-	-	-	-	-	-	-	-	-	317,660.64	317,660.64	317,660.64	317,660.64	-	(317,660.64)	-	-	-	#DIV/0!
Total, Operations		-	-	-	-	-	-	-	-	-	317,660.64	317,660.64	317,660.64	317,660.64	-	(317,660.64)	-	-	-	#DIV/0!
Total, Automatic Appropriations																				
RLIP		-	-	-	-	-	-	-	-	-	938,422.75	938,422.75	938,422.75	938,422.75	-	(938,422.75)	-	-	-	#DIV/0!
Total, Automatic Appropriations		-	-	-	-	-	-	-	-	-	938,422.75	938,422.75	938,422.75	938,422.75	-	(938,422.75)	-	-	-	#DIV/0!
C. SPECIAL PURPOSE FUNDS																				
Personnel Services																				
Miscellaneous Personnel Benefit Fund																				
PS Deficiency (Regular)	5 01 01 010 01																			#DIV/0!
Mid-Year Bonus	5 01 02 990 36																			#DIV/0!
Performance Based Bonus	5 01 02 990 14																			#DIV/0!
Pension and Gratuity Fund			126,245.00	126,245.00		126,245.00	126,245.00				126,245.00	126,244.08	126,244.08			0.92	126,244.08		100.00	#DIV/0!
Monetization of Leave Credits	5 01 04 990 99										126,245.00	126,244.08	126,244.08			0.92	126,244.08		100.00	#DIV/0!
Terminal Leave Benefits-Civilian	5 01 04 030 01																			#DIV/0!
Subtotal, Personnel Services			126,245.00	126,245.00		126,245.00	126,245.00				126,245.00	126,244.08	126,244.08			0.92	126,244.08		100.00	#DIV/0!
Automatic Appropriations																				
PS Deficiency (PS)	5 01 03 010 00																			#DIV/0!
Total, Special Purpose Funds																				
PS			126,245.00	126,245.00		126,245.00	126,245.00				126,245.00	126,244.08	126,244.08			0.92	126,244.08		100.00	#DIV/0!
RLIP																				#DIV/0!
Total, Special Purpose Funds			126,245.00	126,245.00		126,245.00	126,245.00				126,245.00	126,244.08	126,244.08			0.92	126,244.08		100.00	#DIV/0!
Grandtotal																				
PS			126,245.00	126,245.00		126,245.00	126,245.00				126,245.00	9,206,460.04	9,206,460.04	9,065,215.96	9,065,215.96		(8,080,215.04)	141,244.08	7,292.53	#REF!
MODE			23,860,674.56	23,860,674.56							23,860,674.56	6,975,796.00	6,975,796.00	4,804,702.89	4,804,702.89		16,884,878.56	361,879.11	29.24	#REF!
FE																				#DIV/0!
CO																				#DIV/0!
Subtotal			23,986,919.56	23,986,919.56		126,245.00	126,245.00				23,860,674.56	16,182,256.04	16,182,256.04	13,869,918.85	13,869,918.85		7,804,663.52	503,123.19	#REF!	
RLIP																				#DIV/0!
TOTAL, FAR1			23,986,919.56	23,986,919.56		126,245.00	126,245.00				23,860,674.56	17,120,678.79	17,120,678.79	14,808,341.60	14,808,341.60		6,866,240.77	503,123.19	#REF!	

FAR1A diff. 23,986,919.56 23,986,919.56 126,245.00 126,245.00 23,860,674.56 23,986,919.56 17,120,678.79 17,120,678.79 14,808,341.60 14,808,341.60 6,866,240.77 503,123.19 1,809,214.00 #REF!

Certified Correct: (sgd) Grace Q. Poquiz Budget Officer Date 04/10/2019
 Certified Correct: (sgd) Saturnino A. Martinez Accountant III Date 04/10/2019
 Approved by: (sgd) Atty. Sarah Buena S. Mirasol Regional Director Date 04/10/2019