

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of the 1ST QUARTER MARCH 31, 2019. (FINAL)

FAR No. 1

Department : Department of Labor and Employment
Agency : Office of the Secretary
Division 11 : Central and Regional Office
Organization : 16-001
Funding Source Code (as clustered) : 101101
(e.g. Old Fund Code: 101,102, 151)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

	UACS CODE	Appropriations			Allotments						Current Year Obligations		Current Year Disbursements		Balances				
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	4th Quarter Ending Dec 31	Total	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) (23+24)	
					Based on Authorized Appropriation	Additional SAROs Issued	Total											Due & Demandable	Not Yet Due & Demandable
Subtotal: Reintegration Services																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MDOE		-	271,155.84	271,155.84	-	-	-	-	-	271,155.84	271,155.84	-	265,216.38	-	265,216.38	-	5,939.46	-	-
OD		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Emergency Repatriation Program																			
MDOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of the 1ST QUARTER MARCH 31, 2019. (FINAL)

FAR No. 1

Department : Department of Labor and Employment
Agency : Office of the Secretary
Division 11 : Central and Regional Office
Organization : 16-507
Funding Source Code (as clustered) : 101101
(e.g. Old Fund Code: 101,102, 151)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

	UACS CODE	Appropriations			Allotments							Current Year Obligations		Current Year Disbursements		Balances			
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	4th Quarter Ending Dec 31	Total	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) (23+28)	
					Based on Authorized Appropriation	Additional SARs Issued	Total											Due & Demandable	Not Yet Due & Demandable
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Organizational Outcome 3																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		274,201.29	14,507,415.47	14,781,616.76	274,201.29	-	274,201.29	-	-	14,507,415.47	14,781,616.76	-	9,572,030.03	-	6,450,444.86	-	5,209,586.73	1,922,185.17	1,199,400.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, OO3		274,201.29	14,507,415.47	14,781,616.76	274,201.29	-	274,201.29	-	-	14,507,415.47	14,781,616.76	-	9,572,030.03	-	6,450,444.86	-	5,209,586.73	1,922,185.17	1,199,400.00
Total, Operations																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		298,853.36	15,180,118.88	15,478,972.24	298,853.36	-	298,853.36	-	-	15,180,118.88	15,478,972.24	-	10,181,618.77	-	7,037,882.48	-	5,297,353.47	1,944,336.29	1,199,400.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	6,646.80	6,646.80	-	-	-	-	-	6,646.80	6,646.80	-	-	-	-	-	6,646.80	-	-
Total, Operations		298,853.36	15,186,765.68	15,485,619.04	298,853.36	-	298,853.36	-	-	15,186,765.68	15,485,619.04	-	10,181,618.77	-	7,037,882.48	-	5,304,000.27	1,944,336.29	1,199,400.00
Total, Agency Specific Budget																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		302,181.60	15,197,618.88	15,499,800.48	302,181.60	-	302,181.60	-	-	15,197,618.88	15,499,800.48	-	10,194,047.01	-	7,050,310.72	-	5,305,753.47	1,944,336.29	1,199,400.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		2,260.00	30,494.60	32,754.60	2,260.00	-	2,260.00	-	-	30,494.60	32,754.60	-	-	-	-	-	32,754.60	-	-
Total, Agency Specific Budget		304,441.60	15,228,113.48	15,532,555.08	304,441.60	-	304,441.60	-	-	15,228,113.48	15,532,555.08	-	10,194,047.01	-	7,050,310.72	-	5,338,508.07	1,944,336.29	1,199,400.00
Grandtotal																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		302,181.60	15,197,618.88	15,499,800.48	302,181.60	-	302,181.60	-	-	15,197,618.88	15,499,800.48	-	10,194,047.01	-	7,050,310.72	-	5,305,753.47	1,944,336.29	1,199,400.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		2,260.00	30,494.60	32,754.60	2,260.00	-	2,260.00	-	-	30,494.60	32,754.60	-	-	-	-	-	32,754.60	-	-
Sub-total		304,441.60	15,228,113.48	15,532,555.08	304,441.60	-	304,441.60	-	-	15,228,113.48	15,532,555.08	-	10,194,047.01	-	7,050,310.72	-	5,338,508.07	1,944,336.29	1,199,400.00
R/LP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FAR1		304,441.60	15,228,113.48	15,532,555.08	304,441.60	-	304,441.60	-	-	15,228,113.48	15,532,555.08	-	10,194,047.01	-	7,050,310.72	-	5,338,508.07	1,944,336.29	1,199,400.00

FAR1A diff. 304,441.60 15,228,113.48 15,532,555.08 304,441.60 - 304,441.60 - 15,228,113.48 15,532,555.08 - 10,194,047.01 - 7,050,310.72 - 5,338,508.07 1,944,336.29 1,199,400.00

Certified Correct:

Certified Correct:

Approved by:

(SGD)
Grace Q. Poquiz
Budget Officer
Date: 04/10/2019

(SGD)
Saturnino A. Martinez
Accountant III
Date: 04/10/2019

(SGD)
Atty. Sarah Buena S. Mirasol
Regional Director
Date: 04/10/2019