SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES
as of MARCH 31, 2017

Department : Department of Labor and Emloyment
Agency : Office of the Secretary
Operating Unit : Regional Office No.
Organization Code (UACS) : 16-001- - ____
Funding Source Code (as clustered) : 101101

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	Appropriations			Allotments							Current Year Obligations					Current Year Disbursements					Balances			
				Allotments Received																			Unpaid Obligations	
	Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on Authorized Appropriation	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable
I. Agency Specific Budget																								
General Administration and Support																								
General Management and Supervision																								
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	346,878.25	-	346,878.25	346,878.25	-	346,878.25	-	-	-	346,878.25	110,529.11	-	-	-	110,529.11	110,529.11	-	-	-	110,529.11	-	236,349.14	-	-
FinEx	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	224,000.00	224,000.00	-	-	-	-	-	224,000.00	224,000.00	87,132.00	-	-	-	87,132.00	87,132.00	-	-	-	87,132.00	-	136,868.00	-	-
Total, GASS	**346,878.25**	**224,000.00**	**570,878.25**	**346,878.25**	**-**	**346,878.25**	**-**	**-**	**224,000.00**	**570,878.25**	**197,661.11**	**-**	**-**	**-**	**197,661.11**	**197,661.11**	**-**	**-**	**-**	**197,661.11**	**-**	**373,217.14**	**-**	**-**
Support to Operations																								
International Labor Conferences																								
MOOE	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Subtotal, ILC	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Legal Services																								
PS	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
MOOE	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Subtotal, LS	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Monitoring & Evaluation of BuB Projects																								
MOOE	715,254.03	-	715,254.03	715,254.03	-	715,254.03	-	-	-	715,254.03	-	-	-	-	-	-	-	-	-	-	-	715,254.03	-	-
Subtotal, M& E of BuB	**715,254.03**	**-**	**715,254.03**	**715,254.03**	**-**	**715,254.03**	**-**	**-**	**-**	**715,254.03**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**715,254.03**	**-**	**-**
Total, Support to Operations																								
PS	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
MOOE	**715,254.03**	**-**	**715,254.03**	**715,254.03**	**-**	**715,254.03**	**-**	**-**	**-**	**715,254.03**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**715,254.03**	**-**	**-**
Total, STO	**715,254.03**	**-**	**715,254.03**	**715,254.03**	**-**	**715,254.03**	**-**	**-**	**-**	**715,254.03**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**715,254.03**	**-**	**-**
Operations																								
MFO 1: Labor Policy Services																								
Bureau of Local Employment																								
PS	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
MOOE	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Subtotal, BLE	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Bureau of Labor Relations																								
PS	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
MOOE	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Subtotal, BLR	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Bureau of Working Conditions																								
PS	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
MOOE	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Subtotal, BWC	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Bureau of Workers with Special Concerns																								
PS	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
MOOE	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Subtotal, BWSC	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
International Labor Affairs Bureau																								
PS	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
MOOE	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Subtotal, ILAB	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Subtotal, MFO 1																								
PS	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
MOOE	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Subtotal, MFO 1	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
MFO 2: Employment Facilitation and Capacity Building Services																								
A. Capacity Building Services																								
MOOE	**30,472,379.99**	**56,588,098.66**	**87,060,478.65**	**30,472,379.99**	**98,005.00**	**30,570,384.99**	**-**	**-**	**56,490,093.66**	**87,060,478.65**	**24,658,190.22**	**-**	**-**	**-**	**24,658,190.22**	**24,658,190.22**	**-**	**-**	**-**	**24,658,190.22**	**-**	**62,402,288.43**	**-**	**-**
Subtotal, Capacity	**30,472,379.99**	**56,588,098.66**	**87,060,478.65**	**30,472,379.99**	**98,005.00**	**30,570,384.99**	**-**	**-**	**56,490,093.66**	**87,060,478.65**	**24,658,190.22**	**-**	**-**	**-**	**24,658,190.22**	**24,658,190.22**	**-**	**-**	**-**	**24,658,190.22**	**-**	**62,402,288.43**	**-**	**-**
DILP Regular																								
MOOE	13,549,309.50	-	13,549,309.50	13,549,309.50	-	13,549,309.50	-	-	-	13,549,309.50	3,765,060.76	-	-	-	3,765,060.76	3,765,060.76	-	-	-	3,765,060.76	-	9,784,248.74	-	-
Subtotal, DILP-Regular	**13,549,309.50**	**-**	**13,549,309.50**	**13,549,309.50**	**-**	**13,549,309.50**	**-**	**-**	**-**	**13,549,309.50**	**3,765,060.76**	**-**	**-**	**-**	**3,765,060.76**	**3,765,060.76**	**-**	**-**	**-**	**3,765,060.76**	**-**	**9,784,248.74**	**-**	**-**
DILP 18 Resettlement																								
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, DILP-18 Resettlement	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
DILP KSA																								
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, DILP-KSA	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
DILP BuB																								
MOOE	15,835,273.21	-	15,835,273.21	15,835,273.21	-	15,835,273.21	-	-	-	15,835,273.21	3,112,770.10	-	-	-	3,112,770.10	3,112,770.10	-	-	-	3,112,770.10	-	12,722,503.11	-	-
Subtotal, DILP-BuB	**15,835,273.21**	**-**	**15,835,273.21**	**15,835,273.21**	**-**	**15,835,273.21**	**-**	**-**	**-**	**15,835,273.21**	**3,112,770.10**	**-**	**-**	**-**	**3,112,770.10**	**3,112,770.10**	**-**	**-**	**-**	**3,112,770.10**	**-**	**12,722,503.11**	**-**	**-**
Total DILP																								

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as of MARCH 31, 2017

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Agency : Office of the Secretary
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	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	Appropriations			Allotments							Current Year Obligations					Current Year Disbursements					Balances			
				Allotments Received																			Unpaid Obligations	
	Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on Authorized Appropriation	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable
MOOE	29,384,582.71	-	29,384,582.71	29,384,582.71	-	29,384,582.71	-	-	-	29,384,582.71	6,877,830.86	-	-	-	6,877,830.86	6,877,830.86	-	-	-	6,877,830.86	-	22,506,751.85	-	-
Total, DILP	**29,384,582.71**	**-**	**29,384,582.71**	**29,384,582.71**	**-**	**29,384,582.71**	**-**	**-**	**-**	**29,384,582.71**	**6,877,830.86**	**-**	**-**	**-**	**6,877,830.86**	**6,877,830.86**	**-**	**-**	**-**	**6,877,830.86**	**-**	**22,506,751.85**	**-**	**-**
GIP																								
MOOE	-	27,587,994.37	27,587,994.37	-	-	-	-	-	27,587,994.37	27,587,994.37	856,737.36	-	-	-	856,737.36	856,737.36	-	-	-	856,737.36	-	26,731,257.01	-	-
Total, GIP	**-**	**27,587,994.37**	**27,587,994.37**	**-**	**-**	**-**	**-**	**-**	**27,587,994.37**	**27,587,994.37**	**856,737.36**	**-**	**-**	**-**	**856,737.36**	**856,737.36**	**-**	**-**	**-**	**856,737.36**	**-**	**26,731,257.01**	**-**	**-**
TUPAD																								
MOOE	-	28,984,714.29	28,984,714.29	-	98,005.00	98,005.00	-	-	28,886,709.29	28,984,714.29	16,921,192.00	-	-	-	16,921,192.00	16,921,192.00	-	-	-	16,921,192.00	-	12,063,522.29	-	-
Total, TUPAD	**-**	**28,984,714.29**	**28,984,714.29**	**-**	**98,005.00**	**98,005.00**	**-**	**-**	**28,886,709.29**	**28,984,714.29**	**16,921,192.00**	**-**	**-**	**-**	**16,921,192.00**	**16,921,192.00**	**-**	**-**	**-**	**16,921,192.00**	**-**	**12,063,522.29**	**-**	**-**
GIP/TUPAD																								
MOOE	-	56,572,708.66	56,572,708.66	-	98,005.00	98,005.00	-	-	56,474,703.66	56,572,708.66	17,777,929.36	-	-	-	17,777,929.36	17,777,929.36	-	-	-	17,777,929.36	-	38,794,779.30	-	-
Total, GIP/TUPAD	**-**	**56,572,708.66**	**56,572,708.66**	**-**	**98,005.00**	**98,005.00**	**-**	**-**	**56,474,703.66**	**56,572,708.66**	**17,777,929.36**	**-**	**-**	**-**	**17,777,929.36**	**17,777,929.36**	**-**	**-**	**-**	**17,777,929.36**	**-**	**38,794,779.30**	**-**	**-**
Chiled Labor																								
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Child Labor	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
JobStart Philippines																								
MOOE	-	15,390.00	15,390.00	-	-	-	-	-	15,390.00	15,390.00	-	-	-	-	-	-	-	-	-	-	-	15,390.00	-	-
Total, Jobstart	**-**	**15,390.00**	**15,390.00**	**-**	**-**	**-**	**-**	**-**	**15,390.00**	**15,390.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**15,390.00**	**-**	**-**
SPES - Regular																								
MOOE	1,087,797.28	-	1,087,797.28	1,087,797.28	-	1,087,797.28	-	-	-	1,087,797.28	2,430.00	-	-	-	2,430.00	2,430.00	-	-	-	2,430.00	-	1,085,367.28	-	-
Subtotal, SPES-Regular	**1,087,797.28**	**-**	**1,087,797.28**	**1,087,797.28**	**-**	**1,087,797.28**	**-**	**-**	**-**	**1,087,797.28**	**2,430.00**	**-**	**-**	**-**	**2,430.00**	**2,430.00**	**-**	**-**	**-**	**2,430.00**	**-**	**1,085,367.28**	**-**	**-**
SPES - BuB																								
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, SPES-BuB	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
SPES - Regular & BuB																								
MOOE	1,087,797.28	-	1,087,797.28	1,087,797.28	-	1,087,797.28	-	-	-	1,087,797.28	2,430.00	-	-	-	2,430.00	2,430.00	-	-	-	2,430.00	-	1,085,367.28	-	-
Subtotal, SPES- Regular & BuB	**1,087,797.28**	**-**	**1,087,797.28**	**1,087,797.28**	**-**	**1,087,797.28**	**-**	**-**	**-**	**1,087,797.28**	**2,430.00**	**-**	**-**	**-**	**2,430.00**	**2,430.00**	**-**	**-**	**-**	**2,430.00**	**-**	**1,085,367.28**	**-**	**-**
B. Support Services for employment generation for the vulnerable sector to help them graduate into more productive remunerative, secured or more formal employment or livelihood																								
Employment Facilitation																								
MOOE	**134,434.40**	**1,065,712.79**	**1,200,147.19**	**134,434.40**	**-**	**134,434.40**	**-**	**-**	**1,065,712.79**	**1,200,147.19**	**887,105.15**	**-**	**-**	**-**	**887,105.15**	**887,105.15**	**-**	**-**	**-**	**887,105.15**	**-**	**313,042.04**	**-**	**-**
CO	**-**	**1,701,000.00**	**1,701,000.00**	**-**	**-**	**-**	**-**	**-**	**1,701,000.00**	**1,701,000.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,701,000.00**	**-**	**-**
Total, Employment Facilitation	**134,434.40**	**2,766,712.79**	**2,901,147.19**	**134,434.40**	**-**	**134,434.40**	**-**	**-**	**2,766,712.79**	**2,901,147.19**	**887,105.15**	**-**	**-**	**-**	**887,105.15**	**887,105.15**	**-**	**-**	**-**	**887,105.15**	**-**	**2,014,042.04**	**-**	**-**
PESO																								
MOOE	-	1,065,712.79	1,065,712.79	-	-	-	-	-	1,065,712.79	1,065,712.79	842,584.00	-	-	-	842,584.00	842,584.00	-	-	-	842,584.00	-	223,128.79	-	-
CO	-	1,701,000.00	1,701,000.00	-	-	-	-	-	1,701,000.00	1,701,000.00	-	-	-	-	-	-	-	-	-	-	-	1,701,000.00	-	-
Total, PESO	**-**	**2,766,712.79**	**2,766,712.79**	**-**	**-**	**-**	**-**	**-**	**2,766,712.79**	**2,766,712.79**	**842,584.00**	**-**	**-**	**-**	**842,584.00**	**842,584.00**	**-**	**-**	**-**	**842,584.00**	**-**	**1,924,128.79**	**-**	**-**
EPD																								
MOOE	134,434.40	-	134,434.40	134,434.40	-	134,434.40	-	-	-	134,434.40	44,521.15	-	-	-	44,521.15	44,521.15	-	-	-	44,521.15	-	89,913.25	-	-
Total, EPD	**134,434.40**	**-**	**134,434.40**	**134,434.40**	**-**	**134,434.40**	**-**	**-**	**-**	**134,434.40**	**44,521.15**	**-**	**-**	**-**	**44,521.15**	**44,521.15**	**-**	**-**	**-**	**44,521.15**	**-**	**89,913.25**	**-**	**-**
EPD 18 Resettlement																								
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, EPD	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total EPD																								
MOOE	**134,434.40**	**-**	**134,434.40**	**134,434.40**	**-**	**134,434.40**	**-**	**-**	**-**	**134,434.40**	**44,521.15**	**-**	**-**	**-**	**44,521.15**	**44,521.15**	**-**	**-**	**-**	**44,521.15**	**-**	**89,913.25**	**-**	**-**
Total, EPD	**134,434.40**	**-**	**134,434.40**	**134,434.40**	**-**	**134,434.40**	**-**	**-**	**-**	**134,434.40**	**44,521.15**	**-**	**-**	**-**	**44,521.15**	**44,521.15**	**-**	**-**	**-**	**44,521.15**	**-**	**89,913.25**	**-**	**-**
Subtotal, MFO 2																								
MOOE	**30,606,814.39**	**57,653,811.45**	**88,260,625.84**	**30,606,814.39**	**98,005.00**	**30,704,819.39**	**-**	**-**	**57,555,806.45**	**88,260,625.84**	**25,545,295.37**	**-**	**-**	**-**	**25,545,295.37**	**25,545,295.37**	**-**	**-**	**-**	**25,545,295.37**	**-**	**62,715,330.47**	**-**	**-**
CO	**-**	**1,701,000.00**	**1,701,000.00**	**-**	**-**	**-**	**-**	**-**	**1,701,000.00**	**1,701,000.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,701,000.00**	**-**	**-**
Subtotal, MFO 2	**30,606,814.39**	**59,354,811.45**	**89,961,625.84**	**30,606,814.39**	**98,005.00**	**30,704,819.39**	**-**	**-**	**59,256,806.45**	**89,961,625.84**	**25,545,295.37**	**-**	**-**	**-**	**25,545,295.37**	**25,545,295.37**	**-**	**-**	**-**	**25,545,295.37**	**-**	**64,416,330.47**	**-**	**-**
MFO 3: Labor Force Welfare Services																								
Worker's Organization and Tripartism and Empowerment Programs																								
MOOE	**465,524.75**	**100.00**	**465,624.75**	**465,524.75**	**-**	**465,524.75**	**-**	**-**	**100.00**	**465,624.75**	**23,727.16**	**-**	**-**	**-**	**23,727.16**	**23,727.16**	**-**	**-**	**-**	**23,727.16**	**-**	**441,897.59**	**-**	**-**
Total, Worker's Organization and Tripartism	**465,524.75**	**100.00**	**465,624.75**	**465,524.75**	**-**	**465,524.75**	**-**	**-**	**100.00**	**465,624.75**	**23,727.16**	**-**	**-**	**-**	**23,727.16**	**23,727.16**	**-**	**-**	**-**	**23,727.16**	**-**	**441,897.59**	**-**	**-**
TIPC																								
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, TIPC	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
WODP																								
MOOE	465,524.75	100.00	465,624.75	465,524.75	-	465,524.75	-	-	100.00	465,624.75	23,727.16	-	-	-	23,727.16	23,727.16	-	-	-	23,727.16	-	441,897.59	-	-
Total, WODP	**465,524.75**	**100.00**	**465,624.75**	**465,524.75**	**-**	**465,524.75**	**-**	**-**	**100.00**	**465,624.75**	**23,727.16**	**-**	**-**	**-**	**23,727.16**	**23,727.16**	**-**	**-**	**-**	**23,727.16**	**-**	**441,897.59**	**-**	**-**
WEED																								
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, WEED	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Rural and Emergency Employment Services																								
MOOE	**745,000.00**	**376,912.90**	**1,121,912.90**	**745,000.00**	**-**	**745,000.00**	**-**	**-**	**376,912.90**	**1,121,912.90**	**284,697.69**	**-**	**-**	**-**	**284,697.69**	**284,697.69**	**-**	**-**	**-**	**284,697.69**	**-**	**837,215.21**	**-**	**-**
Total, Rural and Emergency Employment Services	**745,000.00**	**376,912.90**	**1,121,912.90**	**745,000.00**	**-**	**745,000.00**	**-**	**-**	**376,912.90**	**1,121,912.90**	**284,697.69**	**-**	**-**	**-**	**284,697.69**	**284,697.69**	**-**	**-**	**-**	**284,697.69**	**-**	**837,215.21**	**-**	**-**
AMP - Regular																								

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES

as of MARCH 31, 2017

Department : Department of Labor and Emloyment
Agency : Office of the Secretary
Operating Unit : Regional Office No.
Organization Code (UACS) : 16-001- - ____
Funding Source Code (as clustered) : 101101

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	Appropriations			Allotments							Current Year Obligations					Current Year Disbursements					Balances			
				Allotments Received																			Unpaid Obligations	
	Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on Authorized Appropriation	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable
MOOE	745,000.00	-	745,000.00	745,000.00	-	745,000.00	-	-	-	745,000.00	135,000.00	-	-	-	135,000.00	135,000.00	-	-	-	135,000.00	-	610,000.00	-	-
Subtotal, AMP - Regular	**745,000.00**	**-**	**745,000.00**	**745,000.00**	**-**	**745,000.00**	**-**	**-**	**-**	**745,000.00**	**135,000.00**	**-**	**-**	**-**	**135,000.00**	**135,000.00**	**-**	**-**	**-**	**135,000.00**	**-**	**610,000.00**	**-**	**-**
KSA																								
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, KSA	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
AMP - BuB																								
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, AMP - BuB	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
K to 12																								
MOOE	-	376,912.90	376,912.90	-	-	-	-	-	376,912.90	376,912.90	149,697.69	-	-	-	149,697.69	149,697.69	-	-	-	149,697.69	-	227,215.21	-	-
Subtotal, K to 12	**-**	**376,912.90**	**376,912.90**	**-**	**-**	**-**	**-**	**-**	**376,912.90**	**376,912.90**	**149,697.69**	**-**	**-**	**-**	**149,697.69**	**149,697.69**	**-**	**-**	**-**	**149,697.69**	**-**	**227,215.21**	**-**	**-**
Sin Tax																								
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Sin Tax	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
TUPAD																								
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, TUPAD	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Worker' Protection & Welfare Services																								
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	**1,176,487.82**	**1,414,310.95**	**2,590,798.77**	**1,176,487.82**	**-**	**1,176,487.82**	**-**	**-**	**1,414,310.95**	**2,590,798.77**	**454,947.78**	**-**	**-**	**-**	**454,947.78**	**454,947.78**	**-**	**-**	**-**	**454,947.78**	**-**	**2,135,850.99**	**-**	**-**
FinEx	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total, Worker' Protection	**1,176,487.82**	**1,414,310.95**	**2,590,798.77**	**1,176,487.82**	**-**	**1,176,487.82**	**-**	**-**	**1,414,310.95**	**2,590,798.77**	**454,947.78**	**-**	**-**	**-**	**454,947.78**	**454,947.78**	**-**	**-**	**-**	**454,947.78**	**-**	**2,135,850.99**	**-**	**-**
Labatt Program Funds																								
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FinEx	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Labatt Program	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Reintegration Progam - Regular																								
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	1,414,310.95	1,414,310.95	-	-	-	-	-	1,414,310.95	1,414,310.95	449,490.28	-	-	-	449,490.28	449,490.28	-	-	-	449,490.28	-	964,820.67	-	-
Subtotal, Reintegration - Regular	**-**	**1,414,310.95**	**1,414,310.95**	**-**	**-**	**-**	**-**	**-**	**1,414,310.95**	**1,414,310.95**	**449,490.28**	**-**	**-**	**-**	**449,490.28**	**449,490.28**	**-**	**-**	**-**	**449,490.28**	**-**	**964,820.67**	**-**	**-**
Reintegration Progam - BuB																								
MOOE	1,000,000.00	-	1,000,000.00	1,000,000.00	-	1,000,000.00	-	-	-	1,000,000.00	-	-	-	-	-	-	-	-	-	-	-	1,000,000.00	-	-
Subtotal, Reintegration - BuB	**1,000,000.00**	**-**	**1,000,000.00**	**1,000,000.00**	**-**	**1,000,000.00**	**-**	**-**	**-**	**1,000,000.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,000,000.00**	**-**	**-**
Verification Fee Project																								
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Verification Fee Project	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
WAWD																								
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	176,487.82	-	176,487.82	176,487.82	-	176,487.82	-	-	-	176,487.82	5,457.50	-	-	-	5,457.50	5,457.50	-	-	-	5,457.50	-	171,030.32	-	-
Total, WAWD	**176,487.82**	**-**	**176,487.82**	**176,487.82**	**-**	**176,487.82**	**-**	**-**	**-**	**176,487.82**	**5,457.50**	**-**	**-**	**-**	**5,457.50**	**5,457.50**	**-**	**-**	**-**	**5,457.50**	**-**	**171,030.32**	**-**	**-**
Subtotal, MFO 3																								
PS	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
MOOE	**2,387,012.57**	**1,791,323.85**	**4,178,336.42**	**2,387,012.57**	**-**	**2,387,012.57**	**-**	**-**	**1,791,323.85**	**4,178,336.42**	**763,372.63**	**-**	**-**	**-**	**763,372.63**	**763,372.63**	**-**	**-**	**-**	**763,372.63**	**-**	**3,414,963.79**	**-**	**-**
FinEx	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Subtotal, MFO 3	**2,387,012.57**	**1,791,323.85**	**4,178,336.42**	**2,387,012.57**	**-**	**2,387,012.57**	**-**	**-**	**1,791,323.85**	**4,178,336.42**	**763,372.63**	**-**	**-**	**-**	**763,372.63**	**763,372.63**	**-**	**-**	**-**	**763,372.63**	**-**	**3,414,963.79**	**-**	**-**
MFO 4: Employment Regulation Services																								
Enforcement of labor laws, regulations and standards																								
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	2,064,007.06	-	2,064,007.06	2,064,007.06	-	2,064,007.06	-	-	-	2,064,007.06	317,933.46	-	-	-	317,933.46	317,933.46	-	-	-	317,933.46	-	1,746,073.60	-	-
CO	184,910.00	-	184,910.00	184,910.00	-	184,910.00	-	-	-	184,910.00	-	-	-	-	-	-	-	-	-	-	-	184,910.00	-	-
Total, LSED	**2,248,917.06**	**-**	**2,248,917.06**	**2,248,917.06**	**-**	**2,248,917.06**	**-**	**-**	**-**	**2,248,917.06**	**317,933.46**	**-**	**-**	**-**	**317,933.46**	**317,933.46**	**-**	**-**	**-**	**317,933.46**	**-**	**1,930,983.60**	**-**	**-**
Settlement and dispostion of labor disputes through collective bargaining																								
MOOE	46,359.59	-	46,359.59	46,359.59	-	46,359.59	-	-	-	46,359.59	1,260.00	-	-	-	1,260.00	1,260.00	-	-	-	1,260.00	-	45,099.59	-	-
Total, LRD	**46,359.59**	**-**	**46,359.59**	**46,359.59**	**-**	**46,359.59**	**-**	**-**	**-**	**46,359.59**	**1,260.00**	**-**	**-**	**-**	**1,260.00**	**1,260.00**	**-**	**-**	**-**	**1,260.00**	**-**	**45,099.59**	**-**	**-**
Adjudication of appealed cases																								
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, ARU	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Subtotal, MFO 4																								
PS	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
MOOE	**2,110,366.65**	**-**	**2,110,366.65**	**2,110,366.65**	**-**	**2,110,366.65**	**-**	**-**	**-**	**2,110,366.65**	**319,193.46**	**-**	**-**	**-**	**319,193.46**	**319,193.46**	**-**	**-**	**-**	**319,193.46**	**-**	**1,791,173.19**	**-**	**-**
CO	**184,910.00**	**-**	**184,910.00**	**184,910.00**	**-**	**184,910.00**	**-**	**-**	**-**	**184,910.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**184,910.00**	**-**	**-**
Subtotal, MFO 4	**2,295,276.65**	**-**	**2,295,276.65**	**2,295,276.65**	**-**	**2,295,276.65**	**-**	**-**	**-**	**2,295,276.65**	**319,193.46**	**-**	**-**	**-**	**319,193.46**	**319,193.46**	**-**	**-**	**-**	**319,193.46**	**-**	**1,976,083.19**	**-**	**-**
Total, Operations																								
PS	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
MOOE	**35,104,193.61**	**59,445,135.30**	**94,549,328.91**	**35,104,193.61**	**98,005.00**	**35,202,198.61**	**-**	**-**	**59,347,130.30**	**94,549,328.91**	**26,627,861.46**	**-**	**-**	**-**	**26,627,861.46**	**26,627,861.46**	**-**	**-**	**-**	**26,627,861.46**	**-**	**67,921,467.45**	**-**	**-**
FinEx	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
CO	**184,910.00**	**1,701,000.00**	**1,885,910.00**	**184,910.00**	**-**	**184,910.00**	**-**	**-**	**1,701,000.00**	**1,885,910.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,885,910.00**	**-**	**-**

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES

as of MARCH 31, 2017

Department : Department of Labor and Emloyment
Agency : Office of the Secretary
Operating Unit : Regional Office No.
Organization Code (UACS) : 16-001- - ____
Funding Source Code (as clustered) : 101101

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	Appropriations			Allotments							Current Year Obligations					Current Year Disbursements					Balances			
				Allotments Received																			Unpaid Obligations	
	Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on Authorized Appropriation	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable
Total, Operations	**35,104,193.61**	**59,445,135.30**	**94,549,328.91**	**35,104,193.61**	**98,005.00**	**35,202,198.61**	**-**	**-**	**59,347,130.30**	**94,549,328.91**	**26,627,861.46**	**-**	**-**	**-**	**26,627,861.46**	**26,627,861.46**	**-**	**-**	**-**	**26,627,861.46**	**-**	**67,921,467.45**	**-**	**-**
Locally Funded Projects																								
Skills Registry Project																								
MOOE	521,656.82	-	521,656.82	521,656.82	-	521,656.82	-	-	-	521,656.82	13,250.00	-	-	-	13,250.00	13,250.00	-	-	-	13,250.00	-	508,406.82	-	-
Total, SRP	**521,656.82**	**-**	**521,656.82**	**521,656.82**	**-**	**521,656.82**	**-**	**-**	**-**	**521,656.82**	**13,250.00**	**-**	**-**	**-**	**13,250.00**	**13,250.00**	**-**	**-**	**-**	**13,250.00**	**-**	**508,406.82**	**-**	**-**
Computerization Project																								
MOOE	-	28,474.99	28,474.99	-	-	-	-	-	28,474.99	28,474.99	7,998.00	-	-	-	7,998.00	7,998.00	-	-	-	7,998.00	-	20,476.99	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Computerization Project	**-**	**28,474.99**	**28,474.99**	**-**	**-**	**-**	**-**	**-**	**28,474.99**	**28,474.99**	**7,998.00**	**-**	**-**	**-**	**7,998.00**	**7,998.00**	**-**	**-**	**-**	**7,998.00**	**-**	**20,476.99**	**-**	**-**
Emergency Repatriation																								
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Repatriation	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total, Locally Funded Projects																								
MOOE	**521,656.82**	**28,474.99**	**550,131.81**	**521,656.82**	**-**	**521,656.82**	**-**	**-**	**28,474.99**	**550,131.81**	**21,248.00**	**-**	**-**	**-**	**21,248.00**	**21,248.00**	**-**	**-**	**-**	**21,248.00**	**-**	**528,883.81**	**-**	**-**
CO	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total, LFP	**521,656.82**	**28,474.99**	**550,131.81**	**521,656.82**	**-**	**521,656.82**	**-**	**-**	**28,474.99**	**550,131.81**	**21,248.00**	**-**	**-**	**-**	**21,248.00**	**21,248.00**	**-**	**-**	**-**	**21,248.00**	**-**	**528,883.81**	**-**	**-**
Total, Agency Specific Budget																								
PS	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
MOOE	***36,687,982.71***	***59,473,610.29***	***96,161,593.00***	***36,687,982.71***	***98,005.00***	***36,785,987.71***	***-***	***-***	***59,375,605.29***	***96,161,593.00***	***26,759,638.57***	***-***	***-***	***-***	***26,759,638.57***	***26,759,638.57***	***-***	***-***	***-***	***26,759,638.57***	***-***	***69,401,954.43***	***-***	***-***
FinEx	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
CO	***184,910.00***	***1,925,000.00***	***2,109,910.00***	***184,910.00***	***-***	***184,910.00***	***-***	***-***	***1,925,000.00***	***2,109,910.00***	***87,132.00***	***-***	***-***	***-***	***87,132.00***	***87,132.00***	***-***	***-***	***-***	***87,132.00***	***-***	***2,022,778.00***	***-***	***-***
Total, Agency Specific Budget	***36,872,892.71***	***61,398,610.29***	***98,271,503.00***	***36,872,892.71***	***98,005.00***	***36,970,897.71***	***-***	***-***	***61,300,605.29***	***98,271,503.00***	***26,846,770.57***	***-***	***-***	***-***	***26,846,770.57***	***26,846,770.57***	***-***	***-***	***-***	***26,846,770.57***	***-***	***71,424,732.43***	***-***	***-***
II. Automatic Appropriations																								
General Administration and Support																								
General Management and Supervision																								
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, GASS	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Support to Operations																								
Legal Services																								
RLIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Subtotal, LS	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total, Support to Operations																								
RLIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total, STO	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Operations																								
MFO 1: Labor Policy Services																								
Bureau of Local Employment																								
RLIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Subtotal, BLE	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Bureau of Labor Relations																								
RLIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Subtotal, BLR	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Bureau of Working Conditions																								
RLIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Subtotal, BWC	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Bureau of Workers with Special Concerns																								
RLIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Subtotal, BWSC	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
International Labor Affairs Bureau																								
RLIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Subtotal, ILAB	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Subtotal, MFO 1																								
RLIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Subtotal, MFO 1	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
MFO 3: Labor Force Welfare Services																								
Labatt Program Funds																								
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Labatt Program	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Reintegration Progam- Regular																								
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Reintegration-Regular	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
WAWD																								
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, WAWD	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES

as of MARCH 31, 2017

Department : Department of Labor and Emloyment
Agency : Office of the Secretary
Operating Unit : Regional Office No.
Organization Code (UACS) : 16-001- -
Funding Source Code (as clustered) : 101101

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	Appropriations			Allotments							Current Year Obligations					Current Year Disbursements					Balances			
				Allotments Received																			Unpaid Obligations	
	Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on Authorized Appropriation	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable
Subtotal, MFO 3																								
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MFO 4: Employment Regulation Services																								
Enforcement of labor laws, regulations and standards																								
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, LSED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 4																								
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Automatic Appropriations																								
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Automatic Appropriations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. SPECIAL PURPOSE FUNDS																								
Personnel Services																								
Miscellaneous Personnel Benefit Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS Deficiency (Regular)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mid-Year Bonus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Performance Based Bonus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Pension and Gratuity Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Monetization of Leave Credits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Terminal Leave Benefits-Civilian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, Personnel Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses																								
GIP/TUPAD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SPES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
WINAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
AEP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
El-Nino	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Yolanda Rehabilitation Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Negros Island Region	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Outlays																								
Yolanda Rehabilitation Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Negros Island Region	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, Capital Outlays	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Automatic Appropriations																								
PS Deficiency (RLIP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, Special Purpose Funds																								
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, SPF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grandtotal																								
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	*36,687,982.71*	*59,473,610.29*	*96,161,593.00*	*36,687,982.71*	*98,005.00*	*36,785,987.71*	-	-	*59,375,605.29*	*96,161,593.00*	*26,759,638.57*	-	-	-	*26,759,638.57*	*26,759,638.57*	-	-	-	*26,759,638.57*	-	*69,401,954.43*	-	-
FinEx	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	*184,910.00*	*1,925,000.00*	*2,109,910.00*	*184,910.00*	-	*184,910.00*	-	-	*1,925,000.00*	*2,109,910.00*	*87,132.00*	-	-	-	*87,132.00*	*87,132.00*	-	-	-	*87,132.00*	-	*2,022,778.00*	-	-
Sub-total	*36,872,892.71*	*61,398,610.29*	*98,271,503.00*	*36,872,892.71*	*98,005.00*	*36,970,897.71*	-	-	*61,300,605.29*	*98,271,503.00*	*26,846,770.57*	-	-	-	*26,846,770.57*	*26,846,770.57*	-	-	-	*26,846,770.57*	-	*71,424,732.43*	-	-
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, FAR1	*36,872,892.71*	*61,398,610.29*	*98,271,503.00*	*36,872,892.71*	*98,005.00*	*36,970,897.71*	-	-	*61,300,605.29*	*98,271,503.00*	*26,846,770.57*	-	-	-	*26,846,770.57*	*26,846,770.57*	-	-	-	*26,846,770.57*	-	*71,424,732.43*	-	-