

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES
As of April 30, 2016

Department : Labor and Employment
Agency : Office of the Secretary
Operating Unit : Region
Organization Code (UACS) : 16-001-00-000
Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations				Current Year Disbursements				Balances				
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	Unpaid Obligations
											April				Due & Demandable					Due & Demandable	
I. Agency Specific Budget																					
General Administration and Support																					
General Management and Supervision																					
PS		24,394,000.00	-	24,394,000.00	24,394,000.00	-	-	-	24,394,000.00	6,167,474.46	2,026,302.28	2,026,302.28	8,193,776.74	6,167,474.46	2,026,302.28	2,026,302.28	8,193,776.74	-	16,200,223.26	-	-
MOOE		3,716,000.00	-	3,716,000.00	3,716,000.00	-	-	-	3,716,000.00	732,574.09	284,562.71	284,562.71	1,017,136.80	732,574.09	284,562.71	284,562.71	1,017,136.80	-	2,698,863.20	-	-
CO		-	125,000.00	125,000.00	-	-	125,000.00	125,000.00	-	-	-	-	-	-	-	-	-	-	125,000.00	-	-
Total, GASS		28,110,000.00	125,000.00	28,235,000.00	28,110,000.00	-	-	125,000.00	28,235,000.00	6,900,048.55	2,310,864.99	2,310,864.99	9,210,913.54	6,900,048.55	2,310,864.99	2,310,864.99	9,210,913.54	-	19,024,086.46	-	-
Support to Operations																					
International Labor Conferences																					
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, ILC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Legal Services																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, LS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Monitoring & Evaluation of BuB Projects																					
MOOE		-	1,225,459.00	1,225,459.00	-	-	-	1,225,459.00	1,225,459.00	11,439.50	33,348.00	33,348.00	44,787.50	11,439.50	33,348.00	33,348.00	44,787.50	-	1,180,671.50	-	-
Subtotal, M&E of BuB		-	1,225,459.00	1,225,459.00	-	-	-	1,225,459.00	1,225,459.00	11,439.50	33,348.00	33,348.00	44,787.50	11,439.50	33,348.00	33,348.00	44,787.50	-	1,180,671.50	-	-
Total, Support to Operations																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	1,225,459.00	1,225,459.00	-	-	-	1,225,459.00	1,225,459.00	11,439.50	33,348.00	33,348.00	44,787.50	11,439.50	33,348.00	33,348.00	44,787.50	-	1,180,671.50	-	-
Total, STO		-	1,225,459.00	1,225,459.00	-	-	-	1,225,459.00	1,225,459.00	11,439.50	33,348.00	33,348.00	44,787.50	11,439.50	33,348.00	33,348.00	44,787.50	-	1,180,671.50	-	-
Operations																					
MFO 1: Labor Policy Services																					
Bureau of Local Employment																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BLE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bureau of Labor Relations																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BLR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bureau of Working Conditions																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BWC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bureau of Workers with Special Concerns																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BWSC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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											April				Due & Demandable					Not Yet Due & Demandable	
International Labor Affairs Bureau																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, ILAB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 1																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MFO 2: Employment Facilitation and Capacity Building Services																					
A. Capacity Building Services																					
MOOE		130,948,000.00	157,284,000.00	288,232,000.00	130,948,000.00	-	-	157,284,000.00	288,232,000.00	84,712,473.15	5,841,601.93	5,841,601.93	90,554,075.08	84,712,473.15	5,841,601.93	5,841,601.93	90,554,075.08	-	197,677,924.92	-	-
Subtotal, Capacity		130,948,000.00	157,284,000.00	288,232,000.00	130,948,000.00	-	-	157,284,000.00	288,232,000.00	84,712,473.15	5,841,601.93	5,841,601.93	90,554,075.08	84,712,473.15	5,841,601.93	5,841,601.93	90,554,075.08	-	197,677,924.92	-	-
DILP Regular																					
MOOE		51,610,000.00	-	51,610,000.00	51,610,000.00	-	-	-	51,610,000.00	11,179,605.45	4,299,794.56	4,299,794.56	15,479,400.01	11,179,605.45	4,299,794.56	4,299,794.56	15,479,400.01	-	36,130,599.99	-	-
Subtotal, DILP-Regular		51,610,000.00	-	51,610,000.00	51,610,000.00	-	-	-	51,610,000.00	11,179,605.45	4,299,794.56	4,299,794.56	15,479,400.01	11,179,605.45	4,299,794.56	4,299,794.56	15,479,400.01	-	36,130,599.99	-	-
DILP BuB																					
MOOE		41,258,000.00	-	41,258,000.00	41,258,000.00	-	-	-	41,258,000.00	5,042,480.00	1,000,000.00	1,000,000.00	6,042,480.00	5,042,480.00	1,000,000.00	1,000,000.00	6,042,480.00	-	35,215,520.00	-	-
Subtotal, DILP-BuB		41,258,000.00	-	41,258,000.00	41,258,000.00	-	-	-	41,258,000.00	5,042,480.00	1,000,000.00	1,000,000.00	6,042,480.00	5,042,480.00	-	1,000,000.00	6,042,480.00	-	35,215,520.00	-	-
Total DILP																					
MOOE		92,868,000.00	-	92,868,000.00	92,868,000.00	-	-	-	92,868,000.00	16,222,085.45	5,299,794.56	5,299,794.56	21,521,880.01	16,222,085.45	5,299,794.56	5,299,794.56	21,521,880.01	-	71,346,119.99	-	-
Total, DILP		92,868,000.00	-	92,868,000.00	92,868,000.00	-	-	-	92,868,000.00	16,222,085.45	5,299,794.56	5,299,794.56	21,521,880.01	16,222,085.45	5,299,794.56	5,299,794.56	21,521,880.01	-	71,346,119.99	-	-
GIP/TUPAD																					
MOOE		-	157,284,000.00	157,284,000.00	-	-	-	157,284,000.00	157,284,000.00	33,334,624.32	177,987.12	177,987.12	33,512,611.44	33,334,624.32	177,987.12	177,987.12	33,512,611.44	-	123,771,388.56	-	-
Total, GIP/TUPAD		-	157,284,000.00	157,284,000.00	-	-	-	157,284,000.00	157,284,000.00	33,334,624.32	177,987.12	177,987.12	33,512,611.44	33,334,624.32	177,987.12	177,987.12	33,512,611.44	-	123,771,388.56	-	-
JobStart Philippines																					
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Jobstart		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPES Regular																					
MOOE		34,870,000.00	-	34,870,000.00	34,870,000.00	-	-	-	34,870,000.00	31,945,763.38	363,820.25	363,820.25	32,309,583.63	31,945,763.38	363,820.25	363,820.25	32,309,583.63	-	2,560,416.37	-	-
Subtotal, SPES-Regular		34,870,000.00	-	34,870,000.00	34,870,000.00	-	-	-	34,870,000.00	31,945,763.38	363,820.25	363,820.25	32,309,583.63	31,945,763.38	363,820.25	363,820.25	32,309,583.63	-	2,560,416.37	-	-
SPES BuB																					
MOOE		3,210,000.00	-	3,210,000.00	3,210,000.00	-	-	-	3,210,000.00	3,210,000.00	-	-	3,210,000.00	3,210,000.00	-	-	3,210,000.00	-	-	-	-
Subtotal, SPES-BuB		3,210,000.00	-	3,210,000.00	3,210,000.00	-	-	-	3,210,000.00	3,210,000.00	-	-	3,210,000.00	3,210,000.00	-	-	3,210,000.00	-	-	-	-
Total, SPES																					
MOOE		38,080,000.00	-	38,080,000.00	38,080,000.00	-	-	-	38,080,000.00	35,155,763.38	363,820.25	363,820.25	35,519,583.63	35,155,763.38	363,820.25	363,820.25	35,519,583.63	-	2,560,416.37	-	-
Total, SPES		38,080,000.00	-	38,080,000.00	38,080,000.00	-	-	-	38,080,000.00	35,155,763.38	363,820.25	363,820.25	35,519,583.63	35,155,763.38	363,820.25	363,820.25	35,519,583.63	-	2,560,416.37	-	-
B. Support Services for employment generation for the vulnerable sector to help them graduate into more productive remunerative, secured or more formal employment or livelihood																					
Employment Facilitation																					
MOOE		559,000.00	375,847.43	934,847.43	559,000.00	-	-	375,847.43	934,847.43	135,969.40	77,550.55	77,550.55	213,519.95	135,969.40	77,550.55	77,550.55	213,519.95	-	721,327.48	-	-

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											April				Due & Demandable					Not Due & Demandable	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Employment Facilitation		559,000.00	375,847.43	934,847.43	559,000.00	-	-	375,847.43	934,847.43	135,969.40	77,550.55	77,550.55	213,519.95	135,969.40	77,550.55	77,550.55	213,519.95	-	721,327.48	-	-
PESO																					
MOOE		-	375,847.43	375,847.43	-	-	-	375,847.43	375,847.43	-	52,510.00	52,510.00	52,510.00	-	52,510.00	52,510.00	52,510.00	-	323,337.43	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, PESO		-	375,847.43	375,847.43	-	-	-	375,847.43	375,847.43	-	52,510.00	52,510.00	52,510.00	-	52,510.00	52,510.00	52,510.00	-	323,337.43	-	-
EPD																					
MOOE		559,000.00	-	559,000.00	559,000.00	-	-	-	559,000.00	135,969.40	25,040.55	25,040.55	161,009.95	135,969.40	25,040.55	25,040.55	161,009.95	-	397,990.05	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, EPD		559,000.00	-	559,000.00	559,000.00	-	-	-	559,000.00	135,969.40	25,040.55	25,040.55	161,009.95	135,969.40	25,040.55	25,040.55	161,009.95	-	397,990.05	-	-
Subtotal, MFO 2																					
MOOE		131,507,000.00	157,659,847.43	289,166,847.43	131,507,000.00	-	-	157,659,847.43	289,166,847.43	84,848,442.55	5,919,152.48	5,919,152.48	90,767,595.03	84,848,442.55	5,919,152.48	5,919,152.48	90,767,595.03	-	198,399,252.40	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 2		131,507,000.00	157,659,847.43	289,166,847.43	131,507,000.00	-	-	157,659,847.43	289,166,847.43	84,848,442.55	5,919,152.48	5,919,152.48	90,767,595.03	84,848,442.55	5,919,152.48	5,919,152.48	90,767,595.03	-	198,399,252.40	-	-
MFO 3: Labor Force Welfare Services																					
WODP																					
MOOE		1,083,000.00	-	1,083,000.00	1,083,000.00	-	-	-	1,083,000.00	61,073.89	160,952.00	160,952.00	222,025.89	61,073.89	160,952.00	160,952.00	222,025.89	-	860,974.11	-	-
Total, WODP		1,083,000.00	-	1,083,000.00	1,083,000.00	-	-	-	1,083,000.00	61,073.89	160,952.00	160,952.00	222,025.89	61,073.89	160,952.00	160,952.00	222,025.89	-	860,974.11	-	-
AMP Regular																					
MOOE		900,000.00	-	900,000.00	900,000.00	-	-	-	900,000.00	-	-	-	-	-	-	-	-	-	900,000.00	-	-
Subtotal, AMP-Regular		900,000.00	-	900,000.00	900,000.00	-	-	-	900,000.00	-	-	-	-	-	-	-	-	-	900,000.00	-	-
AMP BuB																					
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, AMP-BuB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, AMP																					
MOOE		900,000.00	-	900,000.00	900,000.00	-	-	-	900,000.00	-	-	-	-	-	-	-	-	-	900,000.00	-	-
Total, AMP		900,000.00	-	900,000.00	900,000.00	-	-	-	900,000.00	-	-	-	-	-	-	-	-	-	900,000.00	-	-
Labatt Program Funds																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Labatt Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reintegration Program- Regular																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	596,950.00	596,950.00	-	-	-	596,950.00	596,950.00	3,610.00	10,125.00	10,125.00	13,735.00	3,610.00	10,125.00	10,125.00	13,735.00	-	583,215.00	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Reintegration-Regular		-	596,950.00	596,950.00	-	-	-	596,950.00	596,950.00	3,610.00	10,125.00	10,125.00	13,735.00	3,610.00	10,125.00	10,125.00	13,735.00	-	583,215.00	-	-
Reintegration Program- BuB																					
MOOE		4,550,000.00	-	4,550,000.00	4,550,000.00	-	-	-	4,550,000.00	-	-	-	-	-	-	-	-	-	4,550,000.00	-	-
Subtotal, Reintegration-BuB		4,550,000.00	-	4,550,000.00	4,550,000.00	-	-	-	4,550,000.00	-	-	-	-	-	-	-	-	-	4,550,000.00	-	-
Total, Reintegration Program																					

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											April				Due & Demandable					Due & Demandable	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		4,550,000.00	596,950.00	5,146,950.00	4,550,000.00	-	-	596,950.00	5,146,950.00	3,610.00	10,125.00	10,125.00	13,735.00	3,610.00	10,125.00	10,125.00	13,735.00	-	5,133,215.00	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Reintegration		4,550,000.00	596,950.00	5,146,950.00	4,550,000.00	-	-	596,950.00	5,146,950.00	3,610.00	10,125.00	10,125.00	13,735.00	3,610.00	10,125.00	10,125.00	13,735.00	-	5,133,215.00	-	-
WAWD																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		333,000.00	-	333,000.00	333,000.00	-	-	-	333,000.00	66,383.31	3,595.00	3,595.00	69,978.31	66,383.31	3,595.00	3,595.00	69,978.31	-	263,021.69	-	-
Total, WAWD		333,000.00	-	333,000.00	333,000.00	-	-	-	333,000.00	66,383.31	3,595.00	3,595.00	69,978.31	66,383.31	3,595.00	3,595.00	69,978.31	-	263,021.69	-	-
Subtotal, MFO 3																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		6,866,000.00	596,950.00	7,462,950.00	6,866,000.00	-	-	596,950.00	7,462,950.00	131,067.20	174,672.00	174,672.00	305,739.20	131,067.20	174,672.00	174,672.00	305,739.20	-	7,157,210.80	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 3		6,866,000.00	596,950.00	7,462,950.00	6,866,000.00	-	-	596,950.00	7,462,950.00	131,067.20	174,672.00	174,672.00	305,739.20	131,067.20	174,672.00	174,672.00	305,739.20	-	7,157,210.80	-	-
MFO 4: Employment Regulation Services																					

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES
As of April 30, 2016

Department : Labor and Employment
Agency : Office of the Secretary
Operating Unit : Region
Organization Code (UACS) : 16-001-00-000
Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations				Current Year Disbursements				Balances				
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
											April				Due & Demandable					Not Yet Due & Demandable	
Enforcement of labor laws, regulations and standards																					
PS		9,399,000.00	-	9,399,000.00	9,399,000.00	-	-	-	9,399,000.00	2,150,333.40	663,861.50	663,861.50	2,814,194.90	2,150,333.40	663,861.50	663,861.50	2,814,194.90	-	6,584,805.10	-	-
MOOE		4,089,000.00	-	4,089,000.00	4,089,000.00	-	-	-	4,089,000.00	386,703.30	94,791.00	94,791.00	481,494.30	386,703.30	94,791.00	94,791.00	481,494.30	-	3,607,505.70	-	-
CO		210,000.00	-	210,000.00	210,000.00	-	-	-	210,000.00	-	-	-	-	-	-	-	-	-	210,000.00	-	-
Total, LSED		13,698,000.00	-	13,698,000.00	13,698,000.00	-	-	-	13,698,000.00	2,537,036.70	758,652.50	758,652.50	3,295,689.20	2,537,036.70	758,652.50	758,652.50	3,295,689.20	-	10,402,310.80	-	-
Settlement and disposition of labor disputes through collective bargaining																					
MOOE		371,000.00	-	371,000.00	371,000.00	-	-	-	371,000.00	65,989.68	28,152.32	28,152.32	94,142.00	65,989.68	28,152.32	28,152.32	94,142.00	-	276,858.00	-	-
Total, LRD		371,000.00	-	371,000.00	371,000.00	-	-	-	371,000.00	65,989.68	28,152.32	28,152.32	94,142.00	65,989.68	28,152.32	28,152.32	94,142.00	-	276,858.00	-	-
Adjudication of appealed cases																					
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, ARU		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 4																					
PS		9,399,000.00	-	9,399,000.00	9,399,000.00	-	-	-	9,399,000.00	2,150,333.40	663,861.50	663,861.50	2,814,194.90	2,150,333.40	663,861.50	663,861.50	2,814,194.90	-	6,584,805.10	-	-
MOOE		4,460,000.00	-	4,460,000.00	4,460,000.00	-	-	-	4,460,000.00	452,692.98	122,943.32	122,943.32	575,636.30	452,692.98	122,943.32	122,943.32	575,636.30	-	3,884,363.70	-	-
CO		210,000.00	-	210,000.00	210,000.00	-	-	-	210,000.00	-	-	-	-	-	-	-	-	-	210,000.00	-	-
Subtotal, MFO 4		14,069,000.00	-	14,069,000.00	14,069,000.00	-	-	-	14,069,000.00	2,603,026.38	786,804.82	786,804.82	3,389,831.20	2,603,026.38	786,804.82	786,804.82	3,389,831.20	-	10,679,168.80	-	-
Total, Operations																					
PS		9,399,000.00	-	9,399,000.00	9,399,000.00	-	-	-	9,399,000.00	2,150,333.40	663,861.50	663,861.50	2,814,194.90	2,150,333.40	663,861.50	663,861.50	2,814,194.90	-	6,584,805.10	-	-
MOOE		142,833,000.00	158,256,797.43	301,089,797.43	142,833,000.00	-	-	158,256,797.43	301,089,797.43	85,432,202.73	6,216,767.80	6,216,767.80	91,648,970.53	85,432,202.73	6,216,767.80	6,216,767.80	91,648,970.53	-	209,440,826.90	-	-
CO		210,000.00	-	210,000.00	210,000.00	-	-	-	210,000.00	-	-	-	-	-	-	-	-	-	210,000.00	-	-
Total, Operations		152,442,000.00	158,256,797.43	310,698,797.43	152,442,000.00	-	-	158,256,797.43	310,698,797.43	87,582,536.13	6,854,672.90	-	94,434,259.03	87,582,536.13	6,880,629.30	6,880,629.30	94,463,165.43	-	216,264,538.40	-	-
Locally Funded Projects																					
Skills Registry Project																					
MOOE		1,665,000.00	-	1,665,000.00	1,665,000.00	-	-	-	1,665,000.00	63,753.00	20,440.84	20,440.84	84,193.84	63,753.00	20,440.84	20,440.84	84,193.84	-	1,580,806.16	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, SRP		1,665,000.00	-	1,665,000.00	1,665,000.00	-	-	-	1,665,000.00	63,753.00	20,440.84	20,440.84	84,193.84	63,753.00	20,440.84	20,440.84	84,193.84	-	1,580,806.16	-	-
Computerization Project																					
MOOE		-	48,000.00	48,000.00	-	-	-	48,000.00	48,000.00	-	-	-	-	-	-	-	-	-	48,000.00	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Computerization Project		-	48,000.00	48,000.00	-	-	-	48,000.00	48,000.00	-	-	-	-	-	-	-	-	-	48,000.00	-	-
Emergency Repatriation																					
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Repatriation		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Locally Funded Projects																					
MOOE		1,665,000.00	48,000.00	1,713,000.00	1,665,000.00	-	-	48,000.00	1,713,000.00	63,753.00	20,440.84	20,440.84	84,193.84	63,753.00	20,440.84	20,440.84	84,193.84	-	1,628,806.16	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, LFP		1,665,000.00	48,000.00	1,713,000.00	1,665,000.00	-	-	48,000.00	1,713,000.00	63,753.00	20,440.84	20,440.84	84,193.84	63,753.00	20,440.84	20,440.84	84,193.84	-	1,628,806.16	-	-
Total, Agency Specific Budget																					
PS		33,793,000.00	-	33,793,000.00	33,793,000.00	-	-	-	33,793,000.00	8,317,807.86	2,690,163.78	2,690,163.78	11,007,971.64	8,317,807.86	2,690,163.78	2,690,163.78	11,007,971.64	-	22,785,028.36	-	-
MOOE		148,214,000.00	159,530,256.43	307,744,256.43	148,214,000.00	-	-	159,530,256.43	307,744,256.43	86,239,969.32	6,555,119.35	6,555,119.35	92,795,088.67	86,239,969.32	6,555,119.35	6,555,119.35	92,795,088.67	-	214,949,167.76	-	-
CO		210,000.00	125,000.00	335,000.00	210,000.00	-	-	125,000.00	335,000.00	-	-	-	-	-	-	-	-	-	335,000.00	-	-
Total, Agency Specific Budget		182,217,000.00	159,655,256.43	341,872,256.43	182,217,000.00	-	-	159,655,256.43	341,872,256.43	94,557,777.18	9,219,326.73	9,219,326.73	103,774,153.91	94,557,777.18	9,245,283.13	9,245,283.13	103,803,060.31	-	341,872,256.43	-	-

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES
As of April 30, 2016

FAR No. 1

Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Region
 Organization Code (UACS) : 16-001-00-000
 Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations				Current Year Disbursements				Balances				
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
											April				Due & Demandable					Due & Demandable	
II. Automatic Appropriations																					
General Administration and Support																					
General Management and Supervision																					
RLIP		2,327,000.00	-	2,327,000.00	2,327,000.00	-	-	-	2,327,000.00	626,852.53	218,774.96	218,774.96	845,627.49	626,852.53	218,774.96	218,774.96	845,627.49	-	1,481,372.51	-	-
Total, GASS		2,327,000.00	-	2,327,000.00	2,327,000.00	-	-	-	2,327,000.00	626,852.53	218,774.96	218,774.96	845,627.49	626,852.53	218,774.96	218,774.96	845,627.49	-	1,481,372.51	-	-

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES
As of April 30, 2016

Department : Labor and Employment
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	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations				Current Year Disbursements				Balances				
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	Unpaid Obligations
											April				Due & Demandable					Due & Demandable	
Support to Operations																					
Legal Services																					
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, LS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Support to Operations																					
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, STO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations																					
MFO 1: Labor Policy Services																					
Bureau of Local Employment																					
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BLE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bureau of Labor Relations																					
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BLR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bureau of Working Conditions																					
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BWC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bureau of Workers with Special Concerns																					
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BWSC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
International Labor Affairs Bureau																					
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, ILAB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 1																					
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MFO 3: Labor Force Welfare Services																					
Labatt Program Funds																					
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Labatt Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reintegration Program- Regular																					
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Reintegration-Regular		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WAWD																					
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, WAWD		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES
As of April 30, 2016

FAR No. 1

Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Region
 Organization Code (UACS) : 16-001-00-000
 Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations				Current Year Disbursements				Balances				
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
											April				Due & Demandable					Due & Demandable	
Subtotal, MFO 3																					
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 3		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES
As of April 30, 2016

Department : Labor and Employment
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X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations				Current Year Disbursements				Balances					
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations		
											April				Due & Demandable					Not Yet Due & Demandable		
MFO 4: Employment Regulation Services																						
Enforcement of labor laws, regulations and standards																						
RLIP		922,000.00	-	922,000.00	922,000.00	-	-	-	922,000.00	224,450.32	72,632.88	72,632.88	297,083.20	224,450.32	72,632.88	72,632.88	297,083.20	-	624,916.80	-	-	
Total, LSED		922,000.00	-	922,000.00	922,000.00	-	-	-	922,000.00	224,450.32	72,632.88	72,632.88	297,083.20	224,450.32	72,632.88	72,632.88	297,083.20	-	624,916.80	-	-	
Subtotal, MFO 4																						
RLIP		922,000.00	-	922,000.00	922,000.00	-	-	-	922,000.00	224,450.32	72,632.88	72,632.88	297,083.20	224,450.32	72,632.88	72,632.88	297,083.20	-	624,916.80	-	-	
Subtotal, MFO 4		922,000.00	-	922,000.00	922,000.00	-	-	-	922,000.00	224,450.32	72,632.88	72,632.88	297,083.20	224,450.32	72,632.88	72,632.88	297,083.20	-	624,916.80	-	-	
Total, Automatic Appropriations																						
RLIP		3,249,000.00	-	3,249,000.00	3,249,000.00	-	-	-	3,249,000.00	851,302.85	291,407.84	291,407.84	1,142,710.69	851,302.85	291,407.84	291,407.84	1,142,710.69	-	2,106,289.31	-	-	
Total, Automatic Appropriations		3,249,000.00	-	3,249,000.00	3,249,000.00	-	-	-	3,249,000.00	851,302.85	291,407.84	291,407.84	1,142,710.69	851,302.85	291,407.84	291,407.84	1,142,710.69	-	2,106,289.31	-	-	
C. SPECIAL PURPOSE FUNDS																						
Personnel Services	5 01 00 000																					
Miscellaneous Personnel Benefit Fund		2,430,000.00	-	2,430,000.00	2,430,000.00	-	-	-	2,430,000.00	401,307.00	-	-	401,307.00	401,307.00	-	-	401,307.00	-	2,028,693.00	-	-	
PS Deficiency (Regular)	5 01 01 01	2,430,000.00	-	2,430,000.00	2,430,000.00	-	-	-	2,430,000.00	401,307.00	-	-	401,307.00	401,307.00	-	-	401,307.00	-	2,028,693.00	-	-	
Productivity Enhancement Incentive (PEI)	5 01 04 99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Pension and Gratuity Fund																						
Monetization of Leave Credits	5 01 04 99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Terminal Leave Benefits-Civilian	5 01 04 03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, Personnel Services		2,430,000.00	-	2,430,000.00	2,430,000.00	-	-	-	2,430,000.00	401,307.00	-	-	401,307.00	401,307.00	-	-	401,307.00	-	2,028,693.00	-	-	
Maintenance & Other Operating Expenses	5 02 00 000																					
GIP/TUPAD	5 02 03 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SPES	5 02 03 02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
WINAP	5 02 03 03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
AEP	5 02 03 05	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
El-Nino	5 02 03 07	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Yolanda Rehabilitation Program	5 02 03 08	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Negros Island Region	5 02 03 09	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Outlays	5 06 00 000																					
Yolanda Rehabilitation Program	5 06 04 05	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Negros Island Region	5 06 04 05	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, Capital Outlays		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriations																						
PS Deficiency (RLIP)	5 01 03 01	268,000.00	-	268,000.00	268,000.00	-	-	-	268,000.00	47,937.84	-	-	47,937.84	47,937.84	-	-	47,937.84	-	220,062.16	-	-	
Total, Special Purpose Funds																						
PS		2,430,000.00	-	2,430,000.00	2,430,000.00	-	-	-	2,430,000.00	401,307.00	-	-	401,307.00	401,307.00	-	-	401,307.00	-	2,028,693.00	-	-	
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sub-total		2,430,000.00	-	2,430,000.00	2,430,000.00	-	-	-	2,430,000.00	401,307.00	-	-	401,307.00	401,307.00	-	-	401,307.00	-	2,028,693.00	-	-	

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES
As of April 30, 2016

Department : Labor and Employment
Agency : Office of the Secretary
Operating Unit : Region
Organization Code (UACS) : 16-001-00-000
Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations				Current Year Disbursements				Balances				
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
											April				Due & Demandable					Due & Demandable	
RLIP		268,000.00	-	268,000.00	268,000.00	-	-	-	268,000.00	47,937.84	-	-	47,937.84	47,937.84	-	-	47,937.84	-	220,062.16	-	-
Total, SPF		2,698,000.00	-	2,698,000.00	2,698,000.00	-	-	-	2,698,000.00	449,244.84	-	-	449,244.84	449,244.84	-	-	802,614.00	-	2,248,755.16	-	-
Grandtotal																					
PS		36,223,000.00	-	36,223,000.00	36,223,000.00	-	-	-	36,223,000.00	8,719,114.86	2,690,163.78	2,690,163.78	11,409,278.64	8,719,114.86	2,690,163.78	2,690,163.78	11,409,278.64	-	27,503,885.14	-	-
MOOE		148,214,000.00	159,530,256.43	307,744,256.43	148,214,000.00	-	-	159,530,256.43	307,744,256.43	86,239,969.32	6,555,119.35	6,555,119.35	92,795,088.67	86,239,969.32	6,555,119.35	6,555,119.35	92,795,088.67	-	214,949,167.76	-	-
CO		210,000.00	125,000.00	335,000.00	210,000.00	-	-	125,000.00	335,000.00	-	-	-	-	-	-	-	-	-	335,000.00	-	-
Sub-total		184,647,000.00	159,655,256.43	344,302,256.43	184,647,000.00	-	-	159,655,256.43	344,302,256.43	94,959,084.18	9,219,326.73	9,219,326.73	104,175,460.91	94,959,084.18	9,245,283.13	9,245,283.13	104,204,367.31	-	242,816,959.30	-	-
RLIP		3,517,000.00	-	3,517,000.00	3,517,000.00	-	-	-	3,517,000.00	899,240.69	291,407.84	291,407.84	1,190,648.53	899,240.69	291,407.84	291,407.84	1,190,648.53	-	2,617,759.31	-	-
TOTAL, FAR1		188,164,000.00	159,655,256.43	347,819,256.43	188,164,000.00	-	-	159,655,256.43	347,819,256.43	95,858,324.87	9,536,690.97	9,536,690.97	105,395,015.84	95,858,324.87	9,536,690.97	9,536,690.97	105,395,015.84	-	245,434,718.61	-	-

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SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES
As of April 30, 2016

Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Region
 Organization Code (UACS) : 16-001-00-000
 Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations				Current Year Disbursements				Balances				
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
											April				Due & Demandable					Due & Demandable	
ADA VI																					
	ACCOUNTANT III																				