

List of Allotments and Sub-Allotments
As of dECEMBER 30, 2015

Agency : Labor and Employment
 Operating Unit : Office of the Secretary
 Organization Code (UACS) : 16-001-03-000
 Funding Source Code (as clustered) : 101101, 104354

	Current Year Appropriations
X	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source	Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments				
	Number	Date		Description	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
							9=(6+7+8)				3=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)	
A. Allotments received from DBM																
1	Comprehensive Release per Annex A		Specific Budget	1 01 101	-	5,311,722.53	-	5,311,722.53	-	-	-	-	-	-	-	5,311,722.53
2	GARO No. (RLIP)		Automatic Appro	1 04 102	-	-	-	-	-	-	-	-	-	-	-	-
	SARO Releases			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	MPBF-PS Deficiency (Regular)				-	-	-	-	-	-	-	-	-	-	-	-
3				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	MPBF-PS Deficiency (RLIP)				-	-	-	-	-	-	-	-	-	-	-	-
4				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	PGF-PS (Terminal Benefits)				-	-	-	-	-	-	-	-	-	-	-	-
5				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
6				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
7				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
8				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
9				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
10				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
11				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
12				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
13				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
14				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	Productivity Enhancement Incentive				-	-	-	-	-	-	-	-	-	-	-	-
15				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	Monetization				-	-	-	-	-	-	-	-	-	-	-	-
16				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	GIP				-	-	-	-	-	-	-	-	-	-	-	-
17				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	TUPAD				-	-	-	-	-	-	-	-	-	-	-	-
18				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	SPES				-	-	-	-	-	-	-	-	-	-	-	-
19				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	WINAP				-	-	-	-	-	-	-	-	-	-	-	-
20				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	Rehabilitation & Recovery Program				-	-	-	-	-	-	-	-	-	-	-	-
21				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	Sub-total, Allotments from DBM				-	5,311,722.53	-	5,311,722.53	-	-	-	-	-	-	-	5,311,722.53
B. Sub-allotments received from Central Office/Regional Office																
AMP				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
1					-	-	-	-	-	-	-	-	-	-	-	-
BLE					-	5,681.64	-	5,681.64	-	-	-	-	-	-	-	5,681.64
1	2014-12-8748	12292014		1 01 101	-	5,681.64	-	5,681.64	-	-	-	-	-	-	-	5,681.64
BuB					-	152,863.81	-	152,863.81	-	-	-	-	-	-	-	152,863.81
1	2014-03-0212	3/26/2014		1 01 101	-	152,863.81	-	152,863.81	-	-	-	-	-	-	-	152,863.81
BWSC					-	211,800.00	-	211,800.00	-	-	-	-	-	-	-	211,800.00
1				1 01 101	-	211,800.00	-	211,800.00	-	-	-	-	-	-	-	211,800.00
GIP					-	9,377,244.53	-	9,377,244.53	-	-	-	-	-	-	-	9,377,244.53
1	2014-03-0135	3/10/2014			-	5,000,000.00	-	5,000,000.00	-	-	-	-	-	-	-	5,000,000.00
2				1 01 101	-	395,577.08	-	395,577.08	-	-	-	-	-	-	-	395,577.08
3	2015-04-03-49	4/6/2015	LGU Tumauni	1 01 101	-	408,767.20	-	408,767.20	-	-	-	-	-	-	-	408,767.20
4			Magdalo	1 01 101	-	38,733.50	-	38,733.50	-	-	-	-	-	-	-	38,733.50
5			LGU Tumauni	1 01 101	-	3,534,166.75	-	3,534,166.75	-	-	-	-	-	-	-	3,534,166.75
6				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
7				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
8				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
9				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
10				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
	IT/Computerization Program				-	106,312.00	-	106,312.00	-	-	-	-	-	-	-	106,312.00
1				1 01 101	-	90,312.00	-	90,312.00	-	-	-	-	-	-	-	90,312.00
2				1 01 101	-	16,000.00	-	16,000.00	-	-	-	-	-	-	-	16,000.00
	Labor Attache Program				-	-	-	-	-	-	-	-	-	-	-	-
1				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
OSEC					-	-	-	-	-	-	-	-	-	-	-	-
1				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
2				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
PESO					-	-	-	-	-	-	-	-	-	-	-	-
1				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-

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	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
Reintegration Program																
1	2014-0515/0773			1 01 101	-	1,187,482.75	-	1,187,482.75	-	-	-	-	-	-	-	1,187,482.75
2				1 01 101		1,050,000.00		1,050,000.00								1,050,000.00
Skills Registry Project																
1				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
TIPC																
1				1 01 101	-	191.25	-	191.25	-	-	-	-	-	-	-	191.25
1				1 01 101		191.25		191.25								191.25
TUPAD																
1	2014-			1 01 101	-	3,455,088.46	-	3,455,088.46	-	-	-	-	-	-	-	3,455,088.46
						328,855.66		328,855.66								328,855.66
WINAP																
1				1 01 101	-	20,000.00	-	20,000.00	-	-	-	-	-	-	-	20,000.00
1				1 01 101		20,000.00		20,000.00								20,000.00
WODP																
1	1014-10-0711	10/31/2014		1 01 101	-	1,955.60	-	1,955.60	-	-	-	-	-	-	-	1,955.60
						1,955.60		1,955.60								1,955.60
Sub-total, sub-allotments					-	14,518,620.04	-	14,518,620.04	-	-	-	-	-	-	-	14,518,620.04
Total Allotments					-	19,830,342.57	-	19,830,342.57	-	-	-	-	-	-	-	19,830,342.57
Summary by Funding Source Code:																
Agency Specific				1 01 101	-	5,311,722.53	-	5,311,722.53	-	-	-	-	-	-	-	5,311,722.53
Sub-allotments				1 01 101	-	14,518,620.04	-	14,518,620.04	-	-	-	-	-	-	-	14,518,620.04
Sub-				1 01 101	-	19,830,342.57	-	19,830,342.57	-	-	-	-	-	-	-	19,830,342.57
RLIP				1 04 102	-	-	-	-	-	-	-	-	-	-	-	-
SARO Releases				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
Grandtotal					-	19,830,342.57	-	19,830,342.57	-	-	-	-	-	-	-	19,830,342.57
Certified Correct:						18,393,430.47		(1,436,912.10)								
GRACE QUINAN-POQUIZ																
Administrative Officer V																