

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES

As of June 30, 2016

FAR No. 1

Department : Labor and Employment  
 Agency : Office of the Secretary  
 Operating Unit : Region  
 Organization Code (UACS) : 16-001-00-000  
 Funding Source Code (as clustered) : 101101

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations				Current Year Disbursements				Balances				
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter		Total	1st Quarter Ending March 31	2nd Quarter		Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
											June	Ending June 30			June	Ending June 30				Due & Demandable	Not Yet Due & Demandable
<b>I. Agency Specific Budget</b>																					
<b>General Administration and Support</b>																					
<b>General Management and Supervision</b>																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		119,069.12	-	119,069.12	119,069.12	-	-	-	119,069.12	6,147.67	7,330.00	25,330.00	31,477.67	6,147.67	7,330.00	25,330.00	31,477.67	-	87,591.45	-	-
CO		302,287.75	-	302,287.75	302,287.75	-	-	-	302,287.75	-	-	117,180.70	117,180.70	-	-	117,180.70	117,180.70	-	185,107.05	-	-
<b>Total, GASS</b>		<b>421,356.87</b>	<b>-</b>	<b>421,356.87</b>	<b>421,356.87</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>421,356.87</b>	<b>6,147.67</b>	<b>7,330.00</b>	<b>142,510.70</b>	<b>148,658.37</b>	<b>6,147.67</b>	<b>7,330.00</b>	<b>142,510.70</b>	<b>148,658.37</b>	<b>-</b>	<b>272,698.50</b>	<b>-</b>	<b>-</b>
<b>Support to Operations</b>																					
<b>International Labor Conferences</b>																					
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal, ILC</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Legal Services</b>																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal, LS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Monitoring &amp; Evaluation of BuB Projects</b>																					
MOOE		-	70,578.48	70,578.48	-	-	-	70,578.48	70,578.48	44,486.00	1,170.00	7,860.00	52,346.00	44,486.00	1,170.00	7,860.00	52,346.00	-	18,232.48	-	-
<b>Subtotal, M&amp;E of BuB</b>		<b>-</b>	<b>70,578.48</b>	<b>70,578.48</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>70,578.48</b>	<b>70,578.48</b>	<b>44,486.00</b>	<b>1,170.00</b>	<b>7,860.00</b>	<b>52,346.00</b>	<b>44,486.00</b>	<b>1,170.00</b>	<b>7,860.00</b>	<b>52,346.00</b>	<b>-</b>	<b>18,232.48</b>	<b>-</b>	<b>-</b>
<b>Total, Support to Operations</b>		<b>-</b>	<b>70,578.48</b>	<b>70,578.48</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>70,578.48</b>	<b>70,578.48</b>	<b>44,486.00</b>	<b>1,170.00</b>	<b>7,860.00</b>	<b>52,346.00</b>	<b>44,486.00</b>	<b>1,170.00</b>	<b>7,860.00</b>	<b>52,346.00</b>	<b>-</b>	<b>18,232.48</b>	<b>-</b>	<b>-</b>
<b>Operations</b>																					
<b>MFO 1: Labor Policy Services</b>																					
<b>Bureau of Local Employment</b>																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal, BLE</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Bureau of Labor Relations</b>																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal, BLR</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Bureau of Working Conditions</b>																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal, BWC</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Bureau of Workers with Special Concerns</b>																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal, BWSC</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>International Labor Affairs Bureau</b>																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal, ILAB</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Subtotal, MFO 1</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>MFO 2: Employment Facilitation and Capacity Building Services</b>																					
<b>A. Capacity Building Services</b>																					
MOOE		12,823,003.78	17,127,749.62	29,950,753.40	12,823,003.78	-	-	17,127,749.62	29,950,753.40	7,955,341.98	2,415,161.32	6,895,392.05	14,850,734.03	7,955,341.98	2,415,161.32	6,895,392.05	14,850,734.03	-	15,100,019.37	-	-
<b>Subtotal, Capacity</b>		<b>12,823,003.78</b>	<b>17,127,749.62</b>	<b>29,950,753.40</b>	<b>12,823,003.78</b>	<b>-</b>	<b>-</b>	<b>17,127,749.62</b>	<b>29,950,753.40</b>	<b>7,955,341.98</b>	<b>2,415,161.32</b>	<b>6,895,392.05</b>	<b>14,850,734.03</b>	<b>7,955,341.98</b>	<b>2,415,161.32</b>	<b>6,895,392.05</b>	<b>14,850,734.03</b>	<b>-</b>	<b>15,100,019.37</b>	<b>-</b>	<b>-</b>

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 Organization Code (UACS) : 16-001-00-000  
 Funding Source Code (as clustered) : 10101

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	Supplemental Appropriations
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Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations				Current Year Disbursements				Balances						
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter		Total	1st Quarter Ending March 31	2nd Quarter		Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations		
											June	2nd Quarter Ending June 30			June	2nd Quarter Ending June 30				Due & Demandable	Not Yet Due & Demandable	
DILP Regular																						
MOOE		2,309,987.24	-	2,309,987.24	2,309,987.24	-	-	-	2,309,987.24	737,257.98	97,725.00	187,481.10	924,739.08	737,257.98	97,725.00	187,481.10	924,739.08	-	1,385,248.16	-	-	
Subtotal, DILP-Regular		2,309,987.24	-	2,309,987.24	2,309,987.24	-	-	-	2,309,987.24	737,257.98	97,725.00	187,481.10	924,739.08	737,257.98	97,725.00	187,481.10	924,739.08	-	1,385,248.16	-	-	
DILP BuB																						
MOOE		5,324,154.00	-	5,324,154.00	5,324,154.00	-	-	-	5,324,154.00	-	-	-	-	-	-	-	-	-	5,324,154.00	-	-	
Subtotal, DILP-BuB		5,324,154.00	-	5,324,154.00	5,324,154.00	-	-	-	5,324,154.00	-	-	-	-	-	-	-	-	-	5,324,154.00	-	-	
Total DILP																						
MOOE		7,634,141.24	-	7,634,141.24	7,634,141.24	-	-	-	7,634,141.24	737,257.98	97,725.00	187,481.10	924,739.08	737,257.98	97,725.00	187,481.10	924,739.08	-	6,709,402.16	-	-	
Total, DILP		7,634,141.24	-	7,634,141.24	7,634,141.24	-	-	-	7,634,141.24	737,257.98	97,725.00	187,481.10	924,739.08	737,257.98	97,725.00	187,481.10	924,739.08	-	6,709,402.16	-	-	
GIP/TUPAD																						
MOOE		-	17,127,749.62	17,127,749.62	-	-	-	17,127,749.62	17,127,749.62	2,113,109.37	2,317,436.32	6,691,910.95	8,805,020.32	2,113,109.37	2,317,436.32	6,691,910.95	8,805,020.32	-	8,322,729.30	-	-	
Total, GIP/TUPAD		-	17,127,749.62	17,127,749.62	-	-	-	17,127,749.62	17,127,749.62	2,113,109.37	2,317,436.32	6,691,910.95	8,805,020.32	2,113,109.37	2,317,436.32	6,691,910.95	8,805,020.32	-	8,322,729.30	-	-	
JobStart Philippines																						
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Jobstart		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPES Regular																						
MOOE		5,188,862.54	-	5,188,862.54	5,188,862.54	-	-	-	5,188,862.54	5,104,974.63	-	16,000.00	5,120,974.63	5,104,974.63	-	16,000.00	5,120,974.63	-	67,887.91	-	-	
Subtotal, SPES-Regular		5,188,862.54	-	5,188,862.54	5,188,862.54	-	-	-	5,188,862.54	5,104,974.63	-	16,000.00	5,120,974.63	5,104,974.63	-	16,000.00	5,120,974.63	-	67,887.91	-	-	
SPES BuB																						
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, SPES-BuB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, SPES																						
MOOE		5,188,862.54	-	5,188,862.54	5,188,862.54	-	-	-	5,188,862.54	5,104,974.63	-	16,000.00	5,120,974.63	5,104,974.63	-	16,000.00	5,120,974.63	-	67,887.91	-	-	
Total, SPES		5,188,862.54	-	5,188,862.54	5,188,862.54	-	-	-	5,188,862.54	5,104,974.63	-	16,000.00	5,120,974.63	5,104,974.63	-	16,000.00	5,120,974.63	-	67,887.91	-	-	
B. Support Services for employment generation for the vulnerable sector to help them graduate into more productive remunerative, secured or more formal employment or livelihood																						
Employment Facilitation																						
MOOE		31.54	416,861.71	416,893.25	31.54	-	-	416,861.71	416,893.25	283,981.84	7,645.00	7,645.00	291,626.84	283,981.84	7,645.00	7,645.00	291,626.84	-	125,266.41	-	-	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, Employment Facilitation		31.54	416,861.71	416,893.25	31.54	-	-	416,861.71	416,893.25	283,981.84	7,645.00	7,645.00	291,626.84	283,981.84	7,645.00	7,645.00	291,626.84	-	125,266.41	-	-	
PESO																						
MOOE		-	416,861.71	416,861.71	-	-	-	416,861.71	416,861.71	283,981.84	7,645.00	7,645.00	291,626.84	283,981.84	7,645.00	7,645.00	291,626.84	-	125,234.87	-	-	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, PESO		-	416,861.71	416,861.71	-	-	-	416,861.71	416,861.71	283,981.84	7,645.00	7,645.00	291,626.84	283,981.84	7,645.00	7,645.00	291,626.84	-	125,234.87	-	-	
EPD																						
MOOE		31.54	-	31.54	31.54	-	-	-	31.54	-	-	-	-	-	-	-	-	-	-	31.54	-	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, EPD		31.54	-	31.54	31.54	-	-	-	31.54	-	-	-	-	-	-	-	-	-	-	31.54	-	
Subtotal, MFO 2																						
MOOE		12,823,035.32	17,544,611.33	30,367,646.65	12,823,035.32	-	-	17,544,611.33	30,367,646.65	8,239,323.82	2,422,806.32	6,903,037.05	15,142,360.87	8,239,323.82	2,422,806.32	6,903,037.05	15,142,360.87	-	15,225,285.78	-	-	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, MFO 2		12,823,035.32	17,544,611.33	30,367,646.65	12,823,035.32	-	-	17,544,611.33	30,367,646.65	8,239,323.82	2,422,806.32	6,903,037.05	15,142,360.87	8,239,323.82	2,422,806.32	6,903,037.05	15,142,360.87	-	15,225,285.78	-	-	
MFO 3: Labor Force Welfare Services																						
WODP																						
MOOE		43,859.52	-	43,859.52	43,859.52	-	-	-	43,859.52	5,439.57	-	3,555.00	8,994.57	5,439.57	-	3,555.00	8,994.57	-	34,864.95	-	-	
Total, WODP		43,859.52	-	43,859.52	43,859.52	-	-	-	43,859.52	5,439.57	-	3,555.00	8,994.57	5,439.57	-	3,555.00	8,994.57	-	34,864.95	-	-	
AMP Regular																						
MOOE		276,250.00	-	276,250.00	276,250.00	-	-	-	276,250.00	272,160.00	-	-	272,160.00	272,160.00	-	-	272,160.00	-	4,090.00	-	-	
Subtotal, AMP-Regular		276,250.00	-	276,250.00	276,250.00	-	-	-	276,250.00	272,160.00	-	-	272,160.00	272,160.00	-	-	272,160.00	-	4,090.00	-	-	
AMP BuB																						
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, AMP-BuB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations				Current Year Disbursements				Balances				
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											June	Ending June 30			June	Ending June 30				Due & Demandable	Not Yet Due & Demandable
<b>Total, AMP</b>																					
MOOE		276,250.00	-	276,250.00	276,250.00	-	-	-	276,250.00	272,160.00	-	-	272,160.00	272,160.00	-	-	272,160.00	-	4,090.00	-	-
<b>Total, AMP</b>		276,250.00	-	276,250.00	276,250.00	-	-	-	276,250.00	272,160.00	-	-	272,160.00	272,160.00	-	-	272,160.00	-	4,090.00	-	-
<b>Labatt Program Funds</b>																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total, Labatt Program</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Reintegration Program- Regular</b>																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	717,494.24	717,494.24	-	-	-	717,494.24	717,494.24	64,307.95	40,017.00	280,995.00	345,302.95	64,307.95	40,017.00	280,995.00	345,302.95	-	372,191.29	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal, Reintegration-Regular</b>		-	717,494.24	717,494.24	-	-	-	717,494.24	717,494.24	64,307.95	40,017.00	280,995.00	345,302.95	64,307.95	40,017.00	280,995.00	345,302.95	-	372,191.29	-	-
<b>Reintegration Program-BuB</b>																					
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal, Reintegration-BuB</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total, Reintegration Program</b>																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	717,494.24	717,494.24	-	-	-	717,494.24	717,494.24	64,307.95	40,017.00	280,995.00	345,302.95	64,307.95	40,017.00	280,995.00	345,302.95	-	372,191.29	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total, Reintegration</b>		-	717,494.24	717,494.24	-	-	-	717,494.24	717,494.24	64,307.95	40,017.00	280,995.00	345,302.95	64,307.95	40,017.00	280,995.00	345,302.95	-	372,191.29	-	-
<b>WAWD</b>																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		47,483.94	-	47,483.94	47,483.94	-	-	-	47,483.94	14,404.26	4,250.00	4,250.00	18,654.26	14,404.26	4,250.00	4,250.00	18,654.26	-	28,829.68	-	-
<b>Total, WAWD</b>		47,483.94	-	47,483.94	47,483.94	-	-	-	47,483.94	14,404.26	4,250.00	4,250.00	18,654.26	14,404.26	4,250.00	4,250.00	18,654.26	-	28,829.68	-	-
<b>Subtotal, MFO 3</b>																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		367,593.46	717,494.24	1,085,087.70	367,593.46	-	-	717,494.24	1,085,087.70	356,311.78	44,267.00	288,800.00	645,111.78	356,311.78	44,267.00	288,800.00	645,111.78	-	439,975.92	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal, MFO 3</b>		367,593.46	717,494.24	1,085,087.70	367,593.46	-	-	717,494.24	1,085,087.70	356,311.78	44,267.00	288,800.00	645,111.78	356,311.78	44,267.00	288,800.00	645,111.78	-	439,975.92	-	-
<b>MFO 4: Employment Regulation Services</b>																					
<b>Enforcement of labor laws, regulations and standards</b>																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		5,992.40	-	5,992.40	5,992.40	-	-	-	5,992.40	100.26	-	-	100.26	100.26	-	-	100.26	-	5,892.14	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total, LSED</b>		5,992.40	-	5,992.40	5,992.40	-	-	-	5,992.40	100.26	-	-	100.26	100.26	-	-	100.26	-	5,892.14	-	-
<b>Settlement and disposition of labor disputes through collective bargaining</b>																					
MOOE		55,751.37	-	55,751.37	55,751.37	-	-	-	55,751.37	14,003.40	-	24,141.04	38,144.44	14,003.40	-	24,141.04	38,144.44	-	17,606.93	-	-
<b>Total, LRD</b>		55,751.37	-	55,751.37	55,751.37	-	-	-	55,751.37	14,003.40	-	24,141.04	38,144.44	14,003.40	-	24,141.04	38,144.44	-	17,606.93	-	-
<b>Adjudication of appealed cases</b>																					
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total, ARU</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal, MFO 4</b>																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		61,743.77	-	61,743.77	61,743.77	-	-	-	61,743.77	14,103.66	-	24,141.04	38,244.70	14,103.66	-	24,141.04	38,244.70	-	23,499.07	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal, MFO 4</b>		61,743.77	-	61,743.77	61,743.77	-	-	-	61,743.77	14,103.66	-	24,141.04	38,244.70	14,103.66	-	24,141.04	38,244.70	-	23,499.07	-	-
<b>Total, Operations</b>																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		13,252,372.55	18,262,105.57	31,514,478.12	13,252,372.55	-	-	18,262,105.57	31,514,478.12	8,609,739.26	2,467,073.32	7,215,978.09	15,825,717.35	8,609,739.26	2,467,073.32	7,215,978.09	15,825,717.35	-	15,688,760.77	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total, Operations</b>		13,252,372.55	18,262,105.57	31,514,478.12	13,252,372.55	-	-	18,262,105.57	31,514,478.12	8,609,739.26	2,467,073.32	7,215,978.09	15,825,717.35	8,609,739.26	2,467,073.32	7,215,978.09	15,825,717.35	-	15,688,760.77	-	-
<b>Locally Funded Projects</b>																					



SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES  
As of June 30, 2016

FAR No. 1

Department : Labor and Employment  
 Agency : Office of the Secretary  
 Operating Unit : Region  
 Organization Code (UACS) : 16-001-00-000  
 Funding Source Code (as clustered) : 101101

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations				Current Year Disbursements				Balances				
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter		Total	1st Quarter Ending March 31	2nd Quarter		Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
											June	Ending June 30			June	Ending June 30				Due & Demandable	Not Yet Due & Demandable
Subtotal, MFO 1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MFO 3: Labor Force Welfare Services																					
Labatt Program Funds																					
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Labatt Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reintegration Program- Regular																					
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Reintegration-Regular		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WAWD																					
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, WAWD		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 3																					
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 3		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MFO 4: Employment Regulation Services																					
Enforcement of labor laws, regulations and standards																					
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, LSED		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 4																					
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 4		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Automatic Appropriations																					
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Automatic Appropriations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>C. SPECIAL PURPOSE FUNDS</b>																					
Personnel Services	5 01 00 00 00																				
Miscellaneous Personnel Benefit Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS Deficiency (Regular)	5 01 01 010 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Productivity Enhancement Incentive (PEI)	5 01 04 990 99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Monetization of Leave Credits	5 01 04 990 99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Terminal Leave Benefits-Civilian	5 01 04 030 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Personnel Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	5 02 00 000 00																				
GP/TUPAD	5 02 03 010 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPES	5 02 03 020 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WINAP	5 02 03 030 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AEP	5 02 03 050 00	388,705.80	-	388,705.80	388,705.80	-	-	-	388,705.80	106,927.00	20,200.00	177,618.28	284,545.28	106,927.00	20,200.00	177,618.28	284,545.28	-	104,160.52	-	-
EH-Nino	5 02 03 070 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yolanda Rehabilitation Program	5 02 03 080 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Negros Island Region	5 02 03 090 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MOOE		388,705.80	-	388,705.80	388,705.80	-	-	-	388,705.80	106,927.00	20,200.00	177,618.28	284,545.28	106,927.00	20,200.00	177,618.28	284,545.28	-	104,160.52	-	-
Capital Outlays	5 06 00 000 00																				
Yolanda Rehabilitation Program	5 06 04 050 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Negros Island Region	5 06 04 050 02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Capital Outlays		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Automatic Appropriations																					
PS Deficiency (RLIP)	5 01 03 010 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Special Purpose Funds																					
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		388,705.80	-	388,705.80	388,705.80	-	-	-	388,705.80	106,927.00	20,200.00	177,618.28	284,545.28	106,927.00	20,200.00	177,618.28	284,545.28	-	104,160.52	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total		388,705.80	-	388,705.80	388,705.80	-	-	-	388,705.80	106,927.00	20,200.00	177,618.28	284,545.28	106,927.00	20,200.00	177,618.28	284,545.28	-	104,160.52	-	-
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES  
As of June 30, 2016

FAR No. 1

Department : Labor and Employment  
 Agency : Office of the Secretary  
 Operating Unit : Region  
 Organization Code (UACS) : 16-001-00-000  
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	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations				Current Year Disbursements				Balances				
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter	2nd Quarter	Total	1st Quarter Ending March 31	2nd Quarter	2nd Quarter	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
										June	Ending June 30	Ending June 30	Ending June 30	Due & Demandable	Not Yet Due & Demandable						
<i>Total, SPF</i>		388,705.80	-	388,705.80	388,705.80	-	-	-	777,411.60	213,854.00	20,200.00	355,236.56	569,090.56	213,854.00	20,200.00	355,236.56	569,090.56	-	208,321.04	-	-
<i>Grandtotal</i>																					
<i>PS</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>MOOE</i>		13,989,924.93	18,333,119.05	32,323,043.98	13,989,924.93	-	-	18,333,119.05	32,323,043.98	8,801,150.93	2,535,627.42	7,478,612.03	16,279,762.96	8,801,150.93	2,535,627.42	7,478,612.03	16,279,762.96	-	16,043,281.02	-	-
<i>CO</i>		302,287.75	-	302,287.75	302,287.75	-	-	-	302,287.75	-	-	117,180.70	117,180.70	-	-	117,180.70	117,180.70	-	185,107.05	-	-
<i>Sub-total</i>		14,292,212.68	18,333,119.05	32,625,331.73	14,292,212.68	-	-	18,333,119.05	32,625,331.73	8,801,150.93	2,535,627.42	7,595,792.73	16,396,943.66	8,801,150.93	2,535,627.42	7,595,792.73	16,396,943.66	-	16,228,388.07	-	-
<i>RLIP</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL, FAR1</b>		14,292,212.68	18,333,119.05	32,625,331.73	14,292,212.68	-	-	18,333,119.05	32,625,331.73	8,801,150.93	2,535,627.42	7,595,792.73	16,396,943.66	8,801,150.93	2,535,627.42	7,595,792.73	16,396,943.66	-	16,228,388.07	-	-

Prepared By:	Certified Correct:	Recommending Approval:	Approved:
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