

PHYSICAL REPORT OF OPERATIONS
As of June 30, 2015

Department : DOLE REGION 02
 Agency : _____
 Operating Unit : _____
 Organization Code (UACS) : _____

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance 13	Remarks 14	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12			
Part A														
I. OPERATIONS														
MFO 1: LABOR POLICY SERVICES														
QN 1.1	No. of policies updated, issued and disseminated													
QN 1.2	Percentage of stakeholders that rate policies as satisfactory and better													
T 1.3	Percentage of policies that are updated, issued and disseminated in the last three (3) years													
MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES														
A. Employment Facilitation														
QN a2.1	No. of qualified persons referred for placement	4,815	4,820	4,815	4,820	19,270	8,942	6,983				15,925		
a2.2	Percentage of jobseekers placed for employment	80%	80%	80%	80%	80%	7,930	6,189				14,119		
QN a2.3	No. of individuals reached through Labor Market Information (LMI)	17,401	17,402	17,401	17,401	69,605	50,890	21,571				72,461		
QL a2.4	Percentage of individuals who rate the services provided as satisfactory and better	70%	70%	70%	70%	70%	70%	100%				70%		
T a2.5	Percentage of walk-in clients provided services within 1 day (referral, provision of LMI, career guidance/coaching)	100%	100%	100%	100%	100%	100%	100%				100%		
B. Capacity Building Services														
QN b2.1	No. of beneficiaries provided with livelihood assistance	460	460	313	313	1,546	732	284				1,016		
b2.2	Percentage increase in livelihood income due to improved production for the 1st year of implementation	10%	10%	10%	10%	10%	No survey conducted yet							
QN b2.3	Number of beneficiaries under SPES	500	12,000	2,500	441	15,441	45	13,220				13,265		

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b2.4 Percentage increase in SPES beneficiaries who graduated from TECHVOC or college monitored		2-3% Increase					Monitoring of	1,358			1,358		
b2.5 Percentage of beneficiaries who rate the services provided as satisfactory and better		70%	70%	70%	70%	70%	70%	100%		70%			
T b2.6 Percentage of workers provided services within the prescribed process cycle time		100%	100%	100%	100%	100%	100%	100%		100%			
MFO 3 : LABOR FORCE WELFARE SERVICES													
QN 3.1 No. of workers served													
- No. of workers,employers and students reached by enhanced labor and employment education assistance/services (Enhanced Labor Education Program -CLES, LEGS,LHP)		17,333	6,934	5,199	5,199	34,665	21,074	8,933		30,007			
- No. of union members/officers granted training (WODP)			25			25		42		42			
- Workers provided by Family Welfare Program services		850	850	850	850	3,400	2,907	2,003		4,910			
- Workers in the informal sector facilitated enrollment to various government social security schemes		500	500	500	500	2,000	1,147	530		1,677			
- Children prevented from worst forms of child labor													
- Workers provided services under social amelioration program (Maternity and Death Benefit)		50	50	50	50	200	13	38		51			
3.2 Percentage of beneficiaries who rate the services provided as satisfactory and better.		70%	70%	70%	70%	70%	70%	100%		70%			
T 3.3 100% of affected workers provided services within the PCT													
- % of workers affected by economic crisis and natural/manmade disaster (DOLE AMP)		100% of affected workers provided services within the PCT					No reported incident of calamities						
MFO 4 : EMPLOYMENT REGULATION SERVICES													
QN 4.1 No. of establishments inspected		234	348	348	234	1,164	243	326		569			
4.3 Compliance rate achieved		60%	60%	60%	60%	60%	53.6%	36.67%		53.6%			
QL 4.4 Percentage of establishments with deficiencies given appropriate assistance leading to compliance		100%	100%	100%	100%	100%	100%	100%		100%			
QL 4.5 Disposition Rate (SpEED)		100%	100%	100%	100%	100%	74.29%	32.14%		56%			
T 4.6 % of complaints and RFAs settled within 30 days from filing (SENA)		75%	75%	75%	75%	75.00%	52.5%	60.22%		72.5%			

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		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11		
T 4.7 100% of applications for permits, licenses, registration, certificates and clearances with complete requirements processed within PCT													
- Certificate of Registration of Contractors/Sub-contractors (1 working day after filing of application and payment of registration fee)			100% of applications duly filed				100% (3/3)	100% (5/5)			100% (8/8)		
- Certificate of Accreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, interviewed and paid the required fees)			100% of applications duly filed										
- Certificate of Registration of Union (1 working day upon receipt of complete documents and payment of registration fee)			100% of applications duly filed				100% (1/1)	No application			100% (1/1)		
- Certificate of Registration of Workers Organization (1 working day upon receipt of complete documents and payment of registration fee)			100% of applications duly filed				100% (77/77)	100% (48/48)			100% (125/125)		
- Certificate of CBA registration (1 working day upon receipt of complete documents and payment of registration fee)			100% of applications duly filed				No applications receive				-		
- Certificate that the company has No Pending Case (maximum of 3 working days upon receipt of complete documents)			100% of applications duly filed				100%	100%			100%		
- Private Recruitment and Placement (PRPA) License (10 working days upon filing of application and payment of fees and bonds)			100% of applications duly filed				-	-			-		
- Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)			100% of applications duly filed				-	-			-		
- Authority to Recruit (1 working day after filing of application and payment of fees and bonds)			100% of applications duly filed				-	-			-		
- Job Fair clearance (5 working days after receipt of documents) (Note: different from Job Fair Permit)			100% of applications duly filed				100%	100%			100%		
- Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Field Office)			100% of applications duly filed				100% (274/274)	100% (380/380)			100% (654/654)		

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- Working Child (WCPs) (8 hours after receipt of documents and payments)		100% of applications duly filed					-	-			-			
Part B														
Major Programs/Projects														
KRA No. 02 - Poverty Reduction and Empowerment of the Poor														
Community Based Employment Program														
- No. of beneficiaries under SPES		500	12,000	2,500	441	15,441	## #####	13,220			13,265			
- No. of beneficiaries provided with livelihood assistance (regular)		460	460	313	313	1,546	732	### #####			1,016			
Other Programs														
1. Career Guidance Advocacy Program														
- Capacity building conducted for CGCs			1		1	2					-			
- CGC members benefitted			50		175	175					-			
2. Capacity Building for PESO conducted			1	1		2	1				1			
- PESO Staff trained			49	49		49	101				101			
3. Government Internship Program (GIP)														
- No. of interns benefitted		209	209			418	408	488			896			
4. Industry Self-Regulation (Voluntary Code of Good Practices) facilitated				1		1	-	1			1			

Prepared by:

In coordination with:

Approved by:

EVELYN U. YANGO

Planning Officer III

Date:

GRACE Q. POQUIZ

Budget Officer

Date:

ATTY. SIXTO T. RODRIGUEZ, JR.

Regional Director

Date: