

DEPARTMENT OF LABOR AND EMPLOYMENT
STATUS OF IMPLEMENTATION
 FY 2022


Office: REGION 02							
OUTCOME/ PAP	Performance Indicators	Physical Report as of March 2022			Financial Report as of March 2022		
		Target	Actual	%	Target	Actual	%
OO1: Employability of workers and competitiveness of MSMEs enhanced	Placement rate of qualified jobseekers	80%	92%	92%			
	Placement rate of youth assisted under JobStart Philippines	60%	0%	0%			
	Percentage increase of SPES beneficiaries graduated from Senior High School, Tech-Voc and College Courses	1060	0	0%			
EMPLOYMENT FACILITATION PROGRAM							
Youth Employability							
SPES	Number of youth-beneficiaries assisted	5,141	64	1%	₱34,100,730.00	₱426,882.11	1%
JOBSTART	Number of youth-beneficiaries assisted	90	0	0%			
Job Search Assistance							
Public Employment Service (PES)	Number of qualified jobseekers referred for placement	37,500	15,309	41%			
Labor Market Information	No. of individuals reached	100,000	45,489	45%			
Number of LGUs trained/re-oriented on NSRP	Number of LGUs trained/re-oriented on NSRP	5	0	0%			
OO2: Protection of workers' rights and maintenance of industrial peace ensured	Compliance rate of establishments inspected (GLS)	70%	49%	49%			
	Settlement rate (SEnA)	70%	90%	90%			
	Enforcement rates of decisions/orders on: certification election	90%	0%	0%			
	Enforcement rates of decisions/orders on: labor standards cases	50%	60%	60%			
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							
LLCS	Number of establishments covered	3,600	651	18%			

OUTCOME/ PAP	Performance Indicators	Physical Report as of March 2022			Financial Report as of March 2022		
		Target	Actual	%	Target	Actual	%
LLCS	Disposed within 30 days(Disposition Rate)	100%	20%	20%			
SEnA	RFAs disposed within 30 days(Disposition Rate)	100%	93%	93%			
<i>Number of beneficiaries / workers served</i>							
<i>LEES: number of workers, employers and students reached by enhanced labor and employment education assistance/services</i>		16,215	10,214	95%			
<i>WODP: union members /officers trained</i>		100	0	0%	₱62,100.00		0%
<i>WODP: individuals provided with scholarship grants</i>		17	17	100%			
<i>individuals provided with scholarship grants (NEW)</i>		2	2	100%			
<i>individuals provided with scholarship grants (ONGOING)</i>		15	15	100%			
OO3: Social protection for vulnerable workers strengthened	Number of beneficiaries provided with livelihood assistance						
<i>DILEEP-Kabuhayan</i>		351	417	119%	₱10,530,000.00	₱9,765,193.00	93%
<i>Number of beneficiaries / workers served</i>							
<i>TUPAD(Current Regular and Current SPF)</i>		Variable	26,796	100%		₱107,119,766.00	100%
<i>GIP</i>		Variable	1,647	100%		₱5,284,753.35	100%
<i>FWP</i>		Variable	0	0%			
<i>SAP (Maternity)</i>		-	57	100%		₱285,000.00	100%
<i>SAP (Death)</i>		-	12	100%		₱120,000.00	100%
<i>CLPEP</i>							
<i>Profiled child laborers</i>		4,307	0	0			
<i>Referred for services</i>		100%	0%	0%			

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