

DEPARTMENT OF LABOR AND EMPLOYMENT
WORK AND FINANCIAL PLAN
FY 2021

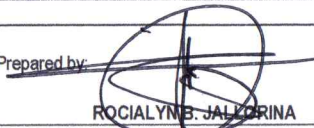
Office: REGION 02

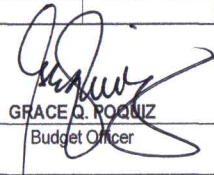
OUTCOME/ PAP	Performance Indicators	Physical Report					Financial Report				
		Target	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
OO1: Employability of workers and competitiveness of MSMEs enhanced	0-1% increase in SPES beneficiaries graduated from Senior High School, Tech-Voc, and College Courses (2019 baseline)	0-1%	0-1%	0-1%	0-1%	0-1%					
	60% placement rate of youth assisted under JobStart Philippines	60%	160%	260%	360%	460%					
	80% placement rate of qualified jobseekers	80%	80%	80%	80%	80%					
EMPLOYMENT FACILITATION PROGRAM											
Youth Employability											
SPES	Number of youth assisted through SPES	3,791	400	1,576	1715	100	₱24,906,000	₱2,068,686	₱10,761,040	₱11,698,242	₱378,032
Jobstart	Number of youth-beneficiaries assisted	NAP									
Job Search Assistance											
Public Employment Service	Number of qualified jobseekers referred for placement	30,000	6,800	10,300	8,600	4,300					
	Number of JobStart Life Skills Training (LST) enrollees	NAP									
Labor Market Information	No. of individuals reached	95,000	19,375	29,937	26,988	18,700					
Skills Registry Program (NSRP)	No. of LGUs trained/reoriented on NSRP by end of December 2021	6		6							
OO2: PROTECTION OF WORKERS' RIGHTS AND MAINTENANCE OF INDUSTRIAL PEACE ENSURED	70% Compliance rate of establishments inspected	70%	70%	70%	70%	70%					
	70% Compliance Rate (per DTI-DOLE Interim Guidelines subsequent Supplemental Guidelines issued by DOLE DTI DOH)	70%	70%	70%	70%	70%					
	70% Settlement rate	70%	70%	70%	70%	70%					
	Enforcement rates of decisions/orders on: 70% certification election 50% labor standards cases	a) 70% b)50%	a) 70% b)50%	a) 70% b)50%	a) 70% b)50%	a) 70% b)50%					
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM											
Labor Laws Compliance System (LLCS)	Number of establishments inspected	4,500	865	1,595	1,446	594					
Single Entry Approach (SEnA)	RFAs settled within PCT (Settlement Rate)	70%	70%	70%	70%	70%					
	RFAs disposed within 30 days(Disposition Rate)	100%	100%	100%	100%	100%					
Labor & Employment Education Services (LEES)	number of workers, employers and students covered by labor and employment education assistance/services	7,319	1,491	2,387	1937	1,504					
Workers Organization Development Program (WODP)	Number of number of union members/workers' association members participated (workers served) in the trainings	100	-	100	-	-	₱207,000	₱31,050	₱175,950	-	-
WODP scholarships:	number of individuals provided with scholarship grants	16	-	-	16	-	₱306,000	-	-	₱306,000	
OO3: SOCIAL PROTECTION FOR VULNERABLE WORKERS STRENGTHENED: Social protection for	5% of livelihood projects still operational after two (2) years of grant	5%	5%	5%	5%	5%					
OUTPUT INDICATORS											
DOLE Integrated Livelihood and Emergency Employment Program (DILEEP)-Kabuhayan LDAP	Number of beneficiaries provided with livelihood assistance	351	-	306	45	-	₱8,836,200	-	₱7,486,200	₱1,350,000	-
BPBH											
TUPAD (Current Regular and Current SPF)	Number of beneficiaries provided with temporary wage employment	198,228	9,914	69,378	69,380	49,556	₱1,137,228,300	₱56,861,416	₱398,029,905	₱398,029,904	₱284,307,075

6/11/21

Family Welfare Program (FWP)	Number of establishments habitually employing more than 200 workers inspected by DOLE-Labor Inspectors assisted in setting up Family Welfare Committees (FWCs)	Actual	Actual	Actual	Actual	Actual					
Social Amelioration Program (SAP)	Number of Maternity Benefit Claims processed within the prescribed process cycle time (PCT)	Demand Driven	Demand Driven	Demand Driven	Demand Driven	Demand Driven					
	Number of Death Benefit Claims processed within the prescribed process cycle time (PCT)	Demand Driven	Demand Driven	Demand Driven	Demand Driven	Demand Driven					
Child Labor Prevention and Elimination Program	Number of child laborers profiled	7,666	117	3,079	3579	891					
	Number of child laborers profiled in 2021 are referred for necessary services	100%	100%	100%	100%	100%					

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