

PHYSICAL REPORT OF OPERATIONS
As of March 31, 2020

Department: LABOR AND EMPLOYMENT
Agency: Office of the Secretary
Operating Unit: Regional Office No. 02

Program/Sub-Program/ Performance Indicator Description (1)	UACS CODE (2)	Physical Targets					Physical Accomplishments				
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12)
		OO: Employability of workers and competitiveness of MSMEs enhanced									
OUTCOME INDICATORS											
Placement rate of qualified jobseekers		82%	82%	82%	82%	82%	88%				
Placement rate of youth assisted under JobStart Philippines (2017)						70%	0%				
Percentage of SPES beneficiaries completed Tech-Voc or college						1%	0%				
OUTPUT INDICATORS											
Number of youth-beneficiaries assisted						* Deferred	0				
<i>SPES : Number of youth-beneficiaries under SPES</i>						Actual	571				
<i>GIP : Number of youth-beneficiaries under GIP (Current)</i>											
Number of qualified jobseekers referred for placement (PES)		5,661	5,662	5,662	5,661	22,646	11,449				
Number of individuals reached by labor market information (LMI)		23,334	23,334	23,334	23,333	93,335	24,742				
OO: Protection of workers' rights and maintenance of industrial peace ensured											
OUTCOME INDICATORS											
Compliance rate of establishments inspected / assessed		70%	70%	70%	70%	70%	19.74%				
Settlement rate		70%	70%	70%	70%	70%	79%				
Enforcement rates of decisions/orders on: a) certification election, and b) labor standards cases		a) 90% b)50%	a) 90% b)50%	a) 90% b)50%	a) 90% b)50%	a) 90% b)50%	a) 0%; b) 30.46%				
OUTPUT INDICATORS											
Number of establishments covered (LLCS)						1,372	380				
Number of beneficiaries / workers served						Variable	6,500				
<i>LEES: number of workers, employers and students reached by enhanced labor and employment education assistance/services</i>						** 10,746	2,223				
<i>WODP : union members /officers trained</i>				100		100	0				
<i>*WODP : number of training grants</i>				4		4	0				
<i>WODP: individuals provided with scholarship grants</i>						13	8				
<i>individuals provided with scholarship grants (NEW)</i>							0				
<i>individuals provided with scholarship grants (ONGOING)</i>							8				

Disposition rate of cases handled, including requests for assistance													
<i>SpeED</i>		100%	100%	100%	100%	100%	3%						
<i>SEnA</i>		100%	100%	100%	100%	100%	88%						
OO: Social protection for vulnerable workers strengthened													
OUTCOME INDICATORS													
Percentage of livelihood projects still operational after two (2) years of grant						10%	10%	-					
OUTPUT INDICATORS													
Number of beneficiaries provided with livelihood assistance													
<i>DILEEP-Kabuhayan</i>		175	176	176			527	135					
Number of beneficiaries / workers served													
<i>TUPAD(Current Regular and Current SPF)</i>		262	393	393	261	1,309	2,522						
<i>WIES</i>						Actual	0						
<i>FWP</i>						Actual	0						
<i>Social Amelioration Program</i>		Demand Driven	Demand Driven	Demand Driven	Demand Driven	Demand Driven	33						
<i>CLPEP</i>													
<i>Profiled child laborers</i>							7,666	-					
<i>Referred for services</i>							100%	-					

Prepared by:

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Approved by:

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Agency Head

Notes:

* -Deferred and realigned per SPES Advisory No. 04-2020 dated 27 May 2020 re: *SPES Implementation in Areas under the Community Quarantine*

** -Reformulated per Bureau of Labor Relations (BLR) Memorandum dated 19 May 2020 re: *Guidelines for the Reformulation and Accomplishment of 2020 Regional Targets on Labor and Employment Education Services*