

PHYSICAL REPORT OF OPERATIONS

As of December 31, 2020

Department: LABOR AND EMPLOYMENT

Agency: Office of the Secretary

Operating Unit: Regional Office No. 02

Organizational Code (UACS):

Program/Sub-Program/ Performance Indicator Description (1)	UACS CODE (2)	Physical Targets					Physical Accomplishments				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
OO: Employability of workers and competitiveness of MSMEs enhanced											
OUTCOME INDICATORS											
Placement rate of qualified jobseekers		82%	82%	*50%	*50%	*50%	88%	81%	86%	88%	87.94%
Placement rate of youth assisted under JobStart Philippines (2017)						*Deferred					
Percentage of SPES beneficiaries completed Tech-Voc or college						*Deferred					
OUTPUT INDICATORS											
Number of youth-beneficiaries assisted						*Deferred					
<i>SPES: Number of youth-beneficiaries under SPES</i>						Actual	571	1,424	1,220		3,215
<i>GIP: Number of youth-beneficiaries under GIP (Current)</i>											
Number of qualified jobseekers referred for placement (PES)		*4,530	*4,530	*4,530	*4,530	*18,117	11,449	3,499	13,221		28,169
Number of individuals reached by labor market information (LMI)		*14,000	*14,000	*14,000	*14,000	*56,000	24,742	20,706	37,376		82,824
OO: Protection of workers' rights and maintenance of industrial peace ensured											
OUTCOME INDICATORS											
Compliance rate of establishments inspected / assessed		70%	70%	70%	70%	70%	19.74%	19.74%	48.75%	92.65%	92.65%
Compliance rate of establishments monitored per DOLE-DTI Joint Monitoring (new indicator per DOLE-CO Memo dated 08/24/2020)				70%	70%	70%	no indicator		78.12%	79.34%	79.34%
Settlement rate (SEnA)						*50%	79%	0%	77%	76.12%	76.12%
Enforcement rates of decisions/orders on: a) certification election, and b) labor standards cases		a) 90% b)50%	a) 90% b)50%	a) 90% b)50%	a) 90% b)50%	a) 90% b)50%	a) no case; b) 30.46%	a) no case; b) 30.46%	a) no case; b) 43.44%	a) no case; b) 52.10%	a) no case; b) 52.10%
OUTPUT INDICATORS											
Number of establishments covered (LLCS)						1,372	380	suspended	1,158	41	1,579
Number of beneficiaries / workers served						Variable					
<i>LEES: number of workers, employers and students reached by enhanced labor and employment education assistance/services</i>						** 10,746	2,223	97	3,519	12,868	18,707
<i>WODP: union members /officers trained</i>						Deferred					
<i>*WODP: number of training grants</i>						Deferred					
<i>WODP: individuals provided with scholarship grants</i>						13	8	8	13	16	16
<i>individuals provided with scholarship grants (NEW)</i>						1	0	0	8	12	12
<i>individuals provided with scholarship grants (ONGOING)</i>						12	8	8	5	4	4

Disposition rate of cases handled, including requests for assistance												
<i>SpeED</i>	100%	100%	100%	100%	100%	3%	2%	12.32%	100%	100%		
OO: Social protection for vulnerable workers strengthened												
OUTCOME INDICATORS												
Percentage of livelihood projects still operational after two (2) years of grant						*suspended						
OUTPUT INDICATORS												
Number of beneficiaries provided with livelihood assistance												
<i>DILEEP-Kabuhayan</i>	175	176	176		527	135	376	139	1,087	1,737		
Number of beneficiaries / workers served												
<i>TUPAD(Current Regular and Current SPF)</i>	262	393	393	261	1,309	2,522	29,541	3451	122,987	158,501		
<i>FWP</i>						*Deferred	0	-				
<i>Social Amelioration Program</i>		Demand Driven	Demand Driven	Demand Driven	Demand Driven	Demand Driven	33	13	24	73	143	
<i>CLPEP</i>												
<i>Profiled child laborers</i>												
<i>Referred for services</i>						100%	0	0	89.3%	100%	100%	

Prepared by:

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Approved by:

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Regional Director

Notes:

* - Reformulated Target per DOLE Central Office Memorandum dated 08/24/2020 re: 2020 Reformulated OPCR

** - Reformulated per Bureau of Labor Relations (BLR) Memorandum dated 19 May 2020 re: Guidelines for the Reformulation and Accomplishment of 2020 Regional Targets on Labor and Employment Education Services