


DEPARTMENT OF LABOR AND EMPLOYMENT
STATUS OF IMPLEMENTATION
FY 2020

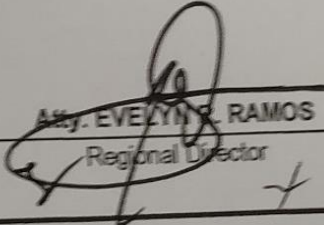
Office: REGION 02		Physical Report as of December 31, 2020			Financial Report as of December 31, 2020		
OUTCOME/ PAP	Performance Indicators	Target	Actual	%	Target	Actual	%
		OO1: Employability of workers and competitiveness of MSMEs enhanced	1% increase in SPES beneficiaries graduated from Senior High School, Tech-Voc, and College Courses (2019 baseline – 1,049)	*Deferred			
70% placement rate of youth assisted under JobStart Philippines	*Deferred						
*50% placement rate of qualified jobseekers	50%		87.94%	87.94%			
EMPLOYMENT FACILITATION PROGRAM							
Youth Employability							
SPES	Number of youth-beneficiaries assisted	*Deferred			26,999,000.00	706,045.37	3%
Jobstart	Number of youth-beneficiaries assisted	*Deferred					
Job Search Assistance							
Public Employment Service	Number of qualified jobseekers referred for placement	*18,117	42,623	235%	2,108,298.72	1,663,774.18	79%
	Number of qualified jobseekers placed	50%	37,481	87.94%			
Labor Market Information	No. of individuals reached	*56,000	112,925	201.65%			
Skills Registry Program (NSRP)	No. of LGUs trained/reoriented on NSRP	Deferred					
OO1: Employability of workers and competitiveness of MSMEs enhanced	70% Compliance rate of establishments inspected (GLS)	70%	92.65%	92.65%			
	70% Compliance rate of establishments monitored per DOLE-DTI Joint Monitoring (new indicator per DOLE-CO Memo dated 08/24/2020)	70%	79.34%	79.34%			
	70% Settlement rate (SEnA)	*50%	76.12%	76.12%			
	Enforcement rates of decisions/orders on: 90% certification election 50% labor standards cases	a) 90% b)50%	a) no case; b) 43.44%	a) no case; b) 43.44%			
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							
LLCS	Number of establishments covered	1,372	1,579	115%	4,120,000.00	3,676,490.05	89%
SENA	RFAs settled within PCT (Settlement Rate)	70%	76.12%	76.12%			

OUTCOME/ PAF	Performance Indicators	Physical Report as of December 31, 2020			Financial Report as of December 31, 2020		
		Target	Actual	%	Target	Actual	%
LESS: number of workers, employers and students reached by enhanced labor and employment education assistance services		*10,746	18,707	174%			
WQDP: union members/officers trained			*Deferred		1,076,000.00	715,837.81	67%
WQDP: number of training grants			*Deferred				
WQDP: individuals provided with scholarship grants		13	16				
individuals provided with scholarship grants (NEW)		1	12	123%			
individuals provided with scholarship grants (ONGOING)		12	4				
OC: Social protection for vulnerable workers strengthened	Number of beneficiaries provided with livelihood assistance						
DLLEEP-Kabuhayan		527	1,737	330%	14,822,900.00	14,326,106.21	97%
Number of beneficiaries // workers served		Actual	158,501	100%	144,303,716.22	143,884,470.97	100%
TUPAD (Current Regular and Current SPIF)							
FMP			*Deferred				
SAP		Demand Driven	143	100%			
CLPEP					1,327,192.00	1,152,059.08	87%
Profiled child laborers			*Deferred				
Referred for services		100%		0.0%			

Prepared by:


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Approved by:


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 Regional Director

Notes:

* - Reformulated Target per DOLE Central Office Memorandum dated 08/24/2020 re: 2020 Reformulated OPCR