

PHYSICAL REPORT OF OPERATIONS

As of June 30, 2020

Department: LABOR AND EMPLOYMENT

Agency: Office of the Secretary

Operating Unit: Regional Office No. 02

Organizational Code (UACS):

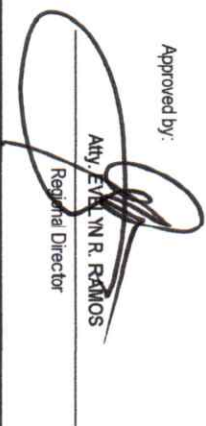
Program/Sub-Program/ Performance Indicator Description	UACS CODE	Physical Targets					TOTAL	Physical Accomplishments				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
		(1)	(2)	(3)	(4)	(5)		(6)	(7)	(8)	(9)	(10)
OO: Employability of workers and competitiveness of MSMEs enhanced												
OUTCOME INDICATORS												
Placement rate of qualified jobseekers		82%	82%	82%	82%	82%	88%	81%				
Placement rate of youth assisted under JobStart Philippines (2017)						70%	0%	0%				
Percentage of SPES beneficiaries completed Tech-Voc or college						1%	0%	0%				
OUTPUT INDICATORS												
Number of youth-beneficiaries assisted						*Deferred	0	0				
<i>SPES: Number of youth-beneficiaries under SPES</i>						Actual	571	1,424				
<i>GIP: Number of youth-beneficiaries under GIP (Current)</i>												
Number of qualified jobseekers referred for placement (PES)		5,661	5,662	5,662	5,661	22,646	11,449	3,499				
Number of individuals reached by labor market information (LMI)		23,334	23,334	23,334	23,333	93,335	24,742	20,706				
OO: Protection of workers' rights and maintenance of industrial peace ensured												
OUTCOME INDICATORS												
Compliance rate of establishments inspected / assessed		70%	70%	70%	70%	70%	19.74%	19.74%				
Settlement rate		70%	70%	70%	70%	70%	79%	0%				
Enforcement rates of decisions/orders on: a) certification election, and b) labor standards cases		a) 90% b) 50%	a) 90% b) 50%	a) 90% b) 50%	a) 90% b) 50%	a) 90% b) 50%	a) no case: b) 30.46%	a) no case: b) 30.46%				
OUTPUT INDICATORS												
Number of establishments covered (LLCS)						1,372	380					
Number of beneficiaries / workers served						Variable	6,500	suspended				
<i>LEES: number of workers, employers and students reached by enhanced labor and employment education assistance/services</i>						**10,746	2,223	97				
<i>WODP: union members/officers trained</i>						100	0	0				
<i>*WODP: number of training grants</i>						4	0	0				
<i>WODP: individuals provided with scholarship grants</i>						13	8	8				
<i>Individuals provided with scholarship grants (NEM)</i>							0	0				
<i>Individuals provided with scholarship grants (ONGONG)</i>							8	8				

Disposition rate of cases handled, including requests for assistance									
<i>Speed</i>		100%	100%	100%	100%	100%	100%	3%	2%
<i>SENA</i>		100%	100%	100%	100%	100%	100%	88%	0%
OO: Social protection for vulnerable workers strengthened									
OUTCOME INDICATORS									
Percentage of livelihood projects still operational after two (2) years of grant									
10%									
10%									
-									
0									
OUTPUT INDICATORS									
Number of beneficiaries provided with livelihood assistance									
<i>DILEEP-Kabuhayan</i>		175	176	176	176	527	135	376	
Number of beneficiaries / workers served									
<i>TUPAD(Current Regular and Current SPF)</i>		262	393	393	261	1,309	2,522	29,541	
<i>FWP</i>						Actual	0	-	
<i>Social Amelioration Program</i>									
<i>CLPEP</i>		Demand Driven	Demand Driven	Demand Driven	Demand Driven	Demand Driven	33	13	
<i>Profilled child laborers</i>									
						7,666	0	0	
<i>Referred for services</i>									
						100%	0	0	

Prepared by:


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Approved by:


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 Regiona Director

Notes:

- * -Deferred and realigned per SPES Advisory No. 04-2020 dated 27 May 2020 re: SPES Implementation in Areas under the Community Quarantine
- ** -Reformulated per Bureau of Labor Relations (BLR) Memorandum dated 19 May 2020 re: Guidelines for the Reformulation and Accomplishment of 2020 Regional Targets on Labor and Employment Education Services