

PHYSICAL REPORT OF OPERATIONS
As of March 31, 2018

Department: LABOR AND EMPLOYMENT
Agency: Office of the Secretary
Operating Unit: Regional Office No. 02
Organizational Code (UACS):

| Program/Sub-Program/ Performance Indicator Description (1) | UACS CODE (2) | Physical Targets | | | | | Physical Accomplishments | | | | |
|---|----------------------|------------------|--------------|--------------|--------------|--------------|--------------------------|-------------|-------------|-------------|------------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL |
| OO: Employability of workers and competitiveness of MSMEs enhanced | | | | | | | | | | | |
| OUTCOME INDICATORS | | | | | | | | | | | |
| Placement rate of qualified jobseekers | | 81% | 81% | 81% | 81% | 81% | 83% | | | 83% | |
| Placement rate of youth assisted under JobStart Philippines (2017) | | | | | 76% | 76% | | | | | 0 |
| Percentage of SPES beneficiaries completed Tech-Voc or college | | | | | 7% | 7% | | | | | 0 |
| OUTPUT INDICATORS | | | | | | | | | | | |
| Number of youth-beneficiaries assisted | | | | | | | | | | | |
| <i>SPES: Number of youth-beneficiaries under SPES</i> | | | 8,472 | | 2,118 | 10,590 | 67 | | | | 67 |
| <i>GIP: Number of youth-beneficiaries under GIP (Current)</i> | | | | | | | 0 | | | | 0 |
| Number of qualified jobseekers referred for placement (PES) | | 5,661 | 5,662 | 5,661 | 5,661 | 22,645 | 10,613 | | | | 10,613 |
| Number of individuals reached by labor market information (LMI) | | 23,333 | 23,333 | 23,334 | 23,333 | 93,335 | 28,618 | | | | 28,618 |
| OO: Protection of workers' rights and maintenance of industrial peace ensured | | | | | | | | | | | |
| OUTCOME INDICATORS | | | | | | | | | | | |
| Compliance rate of establishments inspected / assessed | | 70% | 70% | 70% | 70% | 70% | 28% | | | | 0 |
| Settlement rate | | 77% | 77% | 77% | 77% | 77% | | | | | 0 |
| Enforcement rates of decisions/orders on: a) certification election, and b) labor standards cases | | a) 90% b)50% | a) 90% b)50% | a) 90% b)50% | a) 90% b)50% | a) 90% b)50% | a) no case b) 37.5% | | | | a) no case b) 37.5% |
| OUTPUT INDICATORS | | | | | | | | | | | |
| Number of establishments covered (LLCS) | | 205 | 309 | 309 | 206 | 1,029 | 196 | | | | 196 |
| Number of beneficiaries / workers served | | | | | | Variable | | | | | 0 |
| <i>LEES: number of workers, employers and students reached by enhanced labor and employment education assistance/services</i> | | | | | | 22,085 | 4,742 | | | | 4,742 |
| <i>WODP: union members /officers trained</i> | | | | 100 | | 100 | | | | | 0 |
| <i>*WODP: number of training grants</i> | | | | 4 | | 4 | | | | | 0 |

