

INDICATIVE
Annual Procurement Plan for FY 2020
DEPARTMENT OF LABOR AND EMPLOYMENT
REGIONAL OFFICE 2

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	SUPPLIES AND MATERIALS FROM PS	REGION 2	No	NP-53.9 Agency-to-Agency		MONTHLY			Gsp	2,602,382.67	2,602,382.67		DBM-SS
100000100002000	SUPPLIES AND MATERIALS NOT AVAILABLE FROM PS	REGION 2	No	NP-53.9 - Small Value Procurement		AS NEEDED			Gsp	1,097,740.00	1,097,740.00		THREE (3) UTILITY WORKERS
310000000000000	Outsourcing of Janitorial Services for One (1) year (Three Janitors)	REGION 2	Yes	Competitive Bidding	Dec-19	Dec-19	Jan-20	Jan-20	Gsp	600,000.00	600,000.00		TWO (2) Security Guards (12 HRS SHIFTS)
310100100003000	Provision of Security Services for One (1) Year	REGION 2	Yes	Competitive Bidding	Dec-19	Dec-19	Jan-20	Jan-20	Gsp	720,759.70	720,759.70		6 vehicles
200000100001000	FUEL/GASOLINE OIL AND LUBRICANTS OF MOTOR VEHICLES	REGION 2	No	NP-53.9 - Small Value Procurement		MONTHLY			Gsp	600,000.00	600,000.00		Regional Office/Field Offices
100000100001000	COMMUNICATION	REGION 2	No	NP-53.9 - Small Value Procurement		AS NEEDED			Gsp	992,000.00	992,000.00		Regional Offices
320100100004000	MEDICINE	REGION 2	No	NP-53.9 - Small Value Procurement		AS NEEDED			Gsp	5,000.00	5,000.00		Regional Office
100000100001000	MAINTENANCE SERVICE OF OFFICE EQUIPMENT (IT EQUIPMENT, PHOTOCOPIERS, AIRCON UNITS, FURNITURE AND FIXTURE) FOR ONE (1) YEAR	REGION 2	No	NP-53.9 - Small Value Procurement		AS NEEDED			Gsp	259,000.00	259,000.00		Regional Office/Field Offices
100000100001000	NEWSPAPER SUBSCRIPTION	REGION 2	No	NP-53.9 - Small Value Procurement		MONTHLY			Gsp	18,000.00	18,000.00		Regional Office
100000100001000	REPAIR AND MAINTENANCE OF MOTOR VEHICLES (6)	REGION 2	No	Shipping	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	Gsp	500,000.00	500,000.00		5 vehicles
100000100001000	REPAIR AND MAINTENANCE OF BUILDING	REGION 2	No	NP-53.9 - Small Value Procurement		AS NEEDED			Gsp	100,000.00	100,000.00		Regional Office/Field Offices
100000100001000	WATER BILL	REGION 2	No	Direct Contracting		MONTHLY			Gsp	100,000.00	100,000.00		Regional Office/Field Offices
100000100001000	ELECTRICITY BILL	REGION 2	No	Direct Contracting		MONTHLY			Gsp	1,200,000.00	1,200,000.00		Regional Office/Field Offices
100000100001000	POSTAGE	REGION 2	No	Direct Contracting		MONTHLY			Gsp	330,000.00	330,000.00		Regional Office/Field Offices
100000100001000	TELEPHONE SERVICES	REGION 2	No	Direct Contracting		MONTHLY			Gsp	504,000.00	504,000.00		Regional Office/Field Offices

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1000001000001000	LEASE OF VENUE/CATERING SERVICES	REGION 2	No	Shopping		AS NEEDED			GcP		2,500,000.00	2,500,000.00		LEASE OF VENUE/MEALS FOR OFFICIAL MEETINGS/ACCOMMODATION FOR THE CONDUCT OF TRAININGS /CAPACITY BUILDING/PERFORMANCE ASSESSMENT (ALL PROGRAMS)
1000001000001000	MDS CHECK	REGION 2	No	NP-53.5 Agency-to-Agency Procurement		AS NEEDED			GcP		30,000.00	30,000.00		Regional Office/Field Offices
3201001000005000	WATER (DRINKING)	REGION 2	No	NP-53.9 - Small Value Procurement		MONTHLY			GcP		49,000.00	49,000.00		Regional Office/Field Offices
3301001000003000	LIVELIHOOD PROJECT	REGION 2	No	Shopping		AS NEEDED			GcP		5,000,000.00	5,000,000.00		LIVELIHOOD AND EMERGENCY EMPLOYMENT PROGRAM
1000001000001000	PRINTING AND PUBLICATION	REGION 2	No	Shopping		AS NEEDED			GcP		300,000.00	300,000.00		
10000001000001000	RENTAL OF OFFICE BUILDING	REGION 2	No	Shopping		MONTHLY			GcP		1,485,000.00	1,485,000.00		ISABELA FIELD OFFICE, QUIRINO FIELD OFFICE, BATANES FIELD OFFICE, CAGAYAN FIELD OFFICE, NUEVA VIZCAYA FIELD OFFICE
	Total										18,981,892.37	18,981,892.37		

Prepared by:

JAILL B. CANSEJO

BAC Secretariat
AO V/SUPPLY OFFICER III

Recommending Approval:

ATTY. RUSSEL A. JALLORINA

BAC Chairman
OIC-Assistant Regional Director

Approved by:

ATTY. EVELYN R. RAMOS

Regional Director